2024

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
HOOSIER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	14,483	11,290	2.470
Road	68-518c	5	129,783	114,884	25.138
Cemetery	15-1015	6	21,861	5,615	1.229
Special Machinery		5			
Totals		xxxxxx	166,127	131,789	28.837
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

4570141

Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 29.035

Assisted by:
Bill Thomas

Address:
PO BOX 2047
Leicester NC 28748

Email:
wt98471@gmail.com

Attest: August 22, 2023
Carol D Nobert
County Clerk

Janice L
Dave Hayes
Will Hartley
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

2024

HOOSIER TOWNSHIP
KINGMAN COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,477	807	9	56	67	13
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	111,539	6,683	70	463	552	110
Cemetery	6,764	405	4	30	33	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	131,780	7,895	83	549	652	130

County Treas Motor Vehicle Estimate 7,895

County Treas Recreational Vehicle Estimate 83

County Treas 16/20M Vehicle Estimate 549

County Treas Commercial Vehicle Tax Estimate 652

County Treas Watercraft Tax Estimate 130

MVT Factor 0.05991

RVT Factor 0.00063

16/20M Factor 0.00417

Comm Veh Factor 0.00495

Watercraft Factor 0.00098

2024

HOOSIER TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	-			K.S.A. 68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

HOOSIER TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	492	2,247	2,241
Receipts:			
Ad Valorem Tax	8,699	13,477	xxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	1,080	837	807
Recreational Vehicle Tax	11	5	9
16/20 M Vehicle Tax	95	104	56
Commercial Vehicle Tax	89	45	67
Watercraft Tax		9	13
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,986**	**14,477**	**952**
Resources Available:	**10,478**	**16,724**	**3,193**
Expenditures:			
Officers Pay		600	600
Salaries & Wages	1,197	2,806	2,806
Employee Benefits	6,176	2,677	2,677
Supplies	255	4,580	4,580
Equipment		711	711
Buildings Maintenance		2,616	2,616
Insurance	98		
Publication	105	93	93
Contractual	400	400	400
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,231**	**14,483**	**14,483**
Unencumbered Cash Balance Dec 31	2,247	2,241	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	14,483	14,483	14,483
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,483
		Tax Required	11,290
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	11,290

CPA Summary

HOOSIER TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	986	5,271	5,271
Receipts:			
Ad Valorem Tax	71,696	111,539	xxxxxxxxxxxxxxx
Delinquent Tax	101		
Motor Vehicle Tax	8,900	6,893	6,683
Recreational Vehicle Tax	93	40	70
16/20M Vehicle Tax	899	856	463
Commercial Vehicle Tax	731	375	552
Watercraft Tax		64	110
Special Highway/Gasoline Tax	1,880	1,750	1,750
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**84,300**	**121,517**	**9,628**
Resources Available:	**85,286**	**126,788**	**14,899**
Expenditures:			
Officers Pay	3,390	1,440	1,440
Salaries & Wages	26,616	18,077	18,077
Employee Benefits		2,450	2,450
Road Maintenance	2,220	26,988	26,988
Road Materials	6,410	8,173	8,173
Equipment	1,951	18,505	26,771
Insurance		2,826	2,826
Noxious Weed	1,488	14,582	14,582
Fire Contract - Kingman City	29,400	14,700	14,700
Fuel & Oil	8,540	13,776	13,776
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**80,015**	**121,517**	**129,783**
Unencumbered Cash Balance Dec 31	5,271	5,271	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	111,930	121,517	129,783
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,783
		Tax Required	114,884
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	114,884

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	22,935
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	16
Other	
Resources Available:	22,951
Total Expenditures	21,813
Unencumbered Cash Balance, Dec 31	**1,138**

CPA Summary

HOOSIER TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	29,353	30,324	15,767
Receipts:			
Ad Valorem Tax	4,517	6,764	xxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	1,126	452	405
Recreational Vehicle Tax	6	3	4
16/20 M Vehicle Tax	95	56	30
Commercial Vehicle Tax	48	25	33
Watercraft Tax		4	7
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,804**	**7,304**	**479**
Resources Available:	**35,157**	**37,628**	**16,246**
Expenditures:			
Cemetery Maintenance	4,833	21,861	21,861
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**4,833**	**21,861**	**21,861**
Unencumbered Cash Balance Dec 31	30,324	15,767	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	21,861	21,861	21,861
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,861
		Tax Required	5,615
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,615

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
HOOSIER TOWNSHIP
KINGMAN COUNTY
will meet on August 22, 2023 at 4:30 PM at 525 NW 20th Ave, Kingman, KS 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 525 NW 20th Ave, Kingman, KS 67068 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,231	2.561	14,483	2.811	14,483	11,290	2.487
Road	80,015	21.107	121,517	23.270	129,783	114,884	25.311
Cemetery	4,833	1.384	21,861	1.411	21,861	5,615	1.237
Special Machinery	21,813						
Totals	114,892	25.052	157,861	27.492	166,127	131,789	29.035
					*Revenue Neutral Rate***		29.035
Less: Transfers	0		0		0		
Net Expenditure	114,892		157,861		166,127		
Total Tax Levied	115,754		131,780		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,620,539		4,793,321		4,538,948		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Darrin Eck
Township Treasurer

(Published in the ... man Leader-Courier Thursday July 27, 2023)1t

State of Kansas
Township

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						Revenue Neutral Rate**	29.035
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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Darrin Eck
Township Treasurer

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