CERTIFICATE

To the Clerk of Allen County, State of Kansas
We, the undersigned, officers of
Geneva Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	27,359	16,805	5.323
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	27,359	16,805	5.323
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					3,151,643
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	5.325
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Shannon Patterson
Allen County Clerk
Address:
1 N Washington Ave
Iola, KS 66749
Email:
coclerk@allencounty.org

Attest: July 26 2024
Shannon Patterson
County Clerk

Joe Falk Treasurer
Clerk
Trustee

Governing Body

2025

Geneva Township
Allen County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,805	978	45	45	495	15
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,805	978	45	45	495	15

County Treas Motor Vehicle Estimate: 978

County Treas Recreational Vehicle Estimate: 45

County Treas 16/20M Vehicle Estimate: 45

County Treas Commercial Vehicle Tax Estimate: 495

County Treas Watercraft Tax Estimate: 15

MVT Factor: 0.05820

RVT Factor: 0.00268

16/20M Factor: 0.00268

Comm Veh Factor: 0.02946

Watercraft Factor: 0.00089

2025

Geneva Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Geneva Township
Allen County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Geneva Township
Allen County

As provided in KSA 79-2933 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,120,906	$3,156,209
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Geneva Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	19,186	9,705	8,976
Receipts:			
Ad Valorem Tax	15,873	16,805	xxxxxxxxxxxxxxx
Delinquent Tax	532		
Motor Vehicle Tax	1,284	1,318	978
Recreational Vehicle Tax	49	15	45
16/20 M Vehicle Tax	97	70	45
Commercial Vehicle Tax	604	38	495
Watercraft Tax	0	16	15
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,439**	**18,262**	**1,578**
Resources Available:	**37,625**	**27,967**	**10,554**
Expenditures:			
Officers Pay	75	75	75
Salaries & Wages	15,450	15,500	18,000
Mileage	184	100	100
Supplies	0		
Equipment	5,848		634
Publication Cost	197	200	165
Insurance	116	116	135
Cemetery Expense	6,050	3,000	8,250
Cemetery Land			
Improvements			
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**27,920**	**18,991**	**27,359**
Unencumbered Cash Balance Dec 31	9,705	8,976	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	30,800	31,400	27,359
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,359
		Tax Required	16,805
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	16,805

CPA Summary

(Published in The Iola Register July 11, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Geneva Township
Allen County
will meet on July 24, 2024 at 7:00 PM at 1746 800 St., Colony, KS 66015 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Allen County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	27,920	5.597	18,991	5.385	27,359	16,805	5.324
Debt Service							
Library							
Road							
Special Machinery							
Totals	27,920	5.597	18,991	5.385	27,359	16,805	5.324
						*Revenue Neutral Rate***	*5.325*
Less: Transfers	0		0		0		
Net Expenditure	27,920		18,991		27,359		
Total Tax Levied	15,814		16,805		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	2,825,535		3,120,906		3,156,209		
Outstanding Indebtedness, Jan 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joe Folk
Geneva Township Treasurer

(7) 11

Geneva Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 3,156,209

Valuation Factor: 3,156.209

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.