State of Kansas
County
2024

Certificate

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Anderson County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		1a			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,591,322	3,307,195	23.996
Special Purpose Funds:					
Ambulance	65-6113	7	689,960	654,681	4.750
Conservation District	2-1907b	7	50,000	47,169	.342
Election	25-2201a	8	72,000	67,455	.489
Emergency Phone Equipment		8	101,805		
Employee Benefits	12-16,102	9	1,663,200	1,458,609	10.583
Fair Building	2-131d	9	9,500	8,919	.065
Historical Society	19-2651	10	34,750	32,219	.234
Intellectual Disabilities	19-4004	10	46,586	44,016	.319
Mental Health	19-4004	11	90,889	85,889	.623
Multi-County Health	65-204	11	89,000	84,095	.610
Noxious Weed	2-1318	12	164,100	151,485	1.099
Reappraisal	79-1482	12	389,200	388,769	2.821
Road and Bridge	68-1103	13	3,749,700	3,038,042	22.043
Service Program for the Elderly	12-1680	14	69,925	65,959	.479
Special Alcohol	79-41a04	14	9,584		
Special Bridge	65-1135	15	447,230	264,615	1.920
Special Liability	75-6110	15	56,250	50,608	.367
Special Parks and Recreation	79-41a04	16	18,558		
Wireless Phone Equipment		16	3,822		
Bond and Interest Funds:					
Bond and Interest	10-113	17	273,050	232,602	1.688
New Hospital Bond and Interest		17	1,844,574	532,219	3.862
Welda Sewer Bond and Interest		18	20,000		
Business Funds:					
Solid Waste	65-3410	18	464,250		
Welda Sewer District		19	78,145		
Non Budgeted Funds A		20			
Non Budgeted Funds B		21			
Non Budgeted Funds C		22			
Non Budgeted Funds D		23			
Non Budgeted Funds E		24			
Non Budgeted Funds F		25			
Totals		XXXXXX	15,027,400	10,514,546	
Budget Hearing Notice		-			County Clerk's Use Only
Budget Hearing Notice 2		-			
Combined Rate and Budget Hearing		27			137,820,761
Combined Rate and Budget Hearing 2		28			
RNR Hearing Notice		-			
Neighborhood Revitalization Rebate		29			November 1, 2023 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate 71.637

Attest: August 28th, 2023

Julie Wettstein
County Clerk

Leslie O. McShane
David Roach
Anthony C. Mersman
Governing Body

State of Kansas
County
2024

Certificate

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Anderson County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
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			2024 ADOPTED BUDGET		
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Fund	**K.S.A.**				
General	79-1946	6	4,591,322	3,307,195	
Special Purpose Funds:					
Ambulance	65-6113	7	689,960	654,681	
Conservation District	2-1907b	7	50,000	47,169	
Election	25-2201a	8	72,000	67,455	
Emergency Phone Equipment		8	101,805		
Employee Benefits	12-16,102	9	1,663,200	1,458,609	
Fair Building	2-131d	9	9,500	8,919	
Historical Society	19-2651	10	34,750	32,219	
Intellectual Disabilities	19-4004	10	46,586	44,016	
Mental Health	19-4004	11	90,889	85,889	
Multi-County Health	65-204	11	89,000	84,095	
Noxious Weed	2-1318	12	164,100	151,485	
Reappraisal	79-1482	12	389,200	388,769	
Road and Bridge	68-1103	13	3,749,700	3,038,042	
Service Program for the Elderly	12-1680	14	69,925	65,959	
Special Alcohol	79-41a04	14	9,584		
Special Bridge	65-1135	15	447,230	264,615	
Special Liability	75-6110	15	56,250	50,608	
Special Parks and Recreation	79-41a04	16	18,558		
Wireless Phone Equipment		16	3,822		
Bond and Interest Funds:					
Bond and Interest	10-113	17	273,050	232,602	
New Hospital Bond and Interest		17	1,844,574	532,219	
Welda Sewer Bond and Interest		18	20,000		
Business Funds:					
Solid Waste	65-3410	18	464,250		
Welda Sewer District		19	78,145		
Non Budgeted Funds A		20			
Non Budgeted Funds B		21			
Non Budgeted Funds C		22			
Non Budgeted Funds D		23			
Non Budgeted Funds E		24			
Non Budgeted Funds F		25			
Totals		XXXXXX	15,027,400	10,514,546	
Budget Hearing Notice		-			County Clerk's Use Only
Budget Hearing Notice 2		-			
Combined Rate and Budget Hearing		27			
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RNR Hearing Notice		-			
Neighborhood Revitalization Rebate		29			
					November 1, 2023 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate: 71.637

Attest: _____ , 2023

County Clerk

Governing Body

Certificate (2)

Special District Funds:	K.S.A.	Page No.	2024 ADOPTED BUDGET Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Rural Fire District No. 1	19-3610	26	496,419	458,427		
Totals		XXXXXX	496,419	458,427		-

Anderson County

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

2023 budgeted funds	Ad Valorem Levy tax year 2022	Allocation for Year 2024 MVT	RVT	16/20M	Commercial Veh	Watercraft
General	2,645,113	172,427	4,417	11,898	15,146	1,211
Ambulance	611,100	39,836	1,021	2,749	3,499	280
Conservation District	46,580	3,036	78	210	267	21
Election	57,310	3,736	96	258	328	26
Employee Benefits	1,557,478	101,527	2,601	7,006	8,918	713
Fair Building	8,710	568	15	39	50	4
Historical Society	38,754	2,526	65	174	222	18
Intellectual Disabilities	43,298	2,822	72	195	248	20
Mental Health	84,072	5,480	140	378	481	39
Multi-County Health	82,683	5,390	138	372	473	38
Noxious Weed	150,219	9,792	251	676	860	69
Reappraisal	123,710	8,064	207	556	708	57
Road and Bridge	3,117,355	203,211	5,206	14,022	17,850	1,428
Service Program for the Elderly	66,147	4,312	110	298	379	30
Special Bridge	394,103	25,690	658	1,773	2,257	180
Special Liability	42,920	2,798	72	193	246	20
Bond and Interest	243,632	15,882	407	1,096	1,395	112
New Hospital Bond and Interest	556,441	36,273	929	2,503	3,186	255
Totals	9,869,625	643,370	16,483	44,396	56,513	4,521
County Treasurer's Motor Vehicle Estimate		643,376				
County Treasurer's Recreational Vehicle Estimate			16,481			
County Treasurer's 16/20M Vehicle Estimate				44,393		
County Treasurer's Commercial Vehicle Estimate					56,517	
County Treasurer's Watercraft Estimate						4,525
Motor Vehicle Tax Factor		0.065187				
Recreational Vehicle Tax Factor			0.00167			
16/20M Vehicle Tax Factor				0.004498		
Commercial Vehicle Tax Factor					0.005726	
Watercraft Tax Factor						0.000458

Anderson County

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2022	Current amount for 2023	Proposed amount for 2024	Transfers Authorized by Statute
Jail Sales Tax Reserve Fund	General Fund	435,140	435,307	-	Bond Covenant
Special Auto Fund	General Fund	62,645	53,000	-	KSA 8-145
General Fund	Special Capital Improvement Fund	617,963	71,295	-	KSA 19-120
Election Fund	Special Equipment Reserve Fund	5,200	-	-	KSA 19-119
Noxious Weed Fund	Special Equipment Reserve Fund	11,000	-	-	KSA 19-119
Reappraisal Fund	Special Equipment Reserve Fund	8,500	-	-	KSA 19-119
General Fund (Sheriff Budget)	Jail/Sheriff Reserve Fund	43,000			Resolution
Road and Bridge Fund	Special Highway Fund	425,000	240,000	240,000	KSA 68-590
Road and Bridge Fund	Special Machinery Fund	-	350,000	350,000	KSA 68-141g
Welda Sewer District Fund	Welda Sewer District Bond and Interest	19,617	20,000	20,000	Bond Covenant
General Fund	Law Enforcement Center Bond Reserve	108,296			Resolution
Employee Benefits Fund	Employee Benefit Trust Fund	20,000	-	-	Resolution
General Fund	Ethanol Plant Tax Refund Reserve Fund	458,523	285,736	285,736	Resolution
General Fund	Special Auto Fund	55,075	54,675	46,875	Resolution
Jail/Sheriff Reserve Fund	General Fund	500,000			Resolution
Special Equipment Reserve Fund	Reappraisal Fund	-	200,000	-	KSA 19-119
General Fund	Road and Bridge Fund	500,000			Resolution
	Total	3,269,959	1,710,013	942,611	
	Adjustments *	XXXXXXXXXXXXXXX	200,000	-	
	Adjusted Totals	3,269,959	1,510,013	942,611	

* Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Anderson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2023	Date Due Interest	Date Due Principal	Amount Due 2023 Interest	Amount Due 2023 Principal	Amount Due 2024 Interest	Amount Due 2024 Principal
General Obligation Bonds:											
G.O. Refunding/Improvement Bonds	8/1/2013	8/1/2043	1.00-5.00%	25,455,000	645,000	2/1/23	-	566,516			
(Hospital)						8/1/23	8/1/23	566,516	645,000		
						2/1/24	-			-	-
						8/1/24	8/1/24			-	-
G.O. Refunding Bonds	7/2/2015	8/1/2026	1.00-2.50%	2,370,000	945,000	2/1/23	-	11,813			
						8/1/23	8/1/23	11,812	225,000		
						2/1/24	-			9,000	
						8/1/24	8/1/24			9,000	235,000
G.O. Refunding Bonds	12/28/2017	8/1/2038	1.00-3.25%	9,685,000	9,205,000	2/1/23	-	147,047			
(Hospital)						8/1/23	8/1/23	147,047	80,000		
						2/1/24	-			145,847	
						8/1/24	8/1/24			145,847	80,000
G.O. Refunding Bonds	10/29/2020	8/1/2042	1.45-2.75%	14,095,000	13,435,000	2/1/23	-	127,440			
(Hospital)						8/1/23	8/1/23	127,440	300,000		
						2/1/24	-			126,390	
						8/1/24	8/1/24			126,390	970,000
Total General Obligation Bonds				51,605,000	24,230,000			1,705,631	1,250,000	562,474	1,285,000
Revenue Bonds											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
Rural Development Loan 2007A	6/19/2007	6/26/2047	4.125%	268,300	216,000	6/26/23	6/26/23	8,910	5,000		
						6/26/24	6/26/24			8,704	5,000
Rural Development Loan 2007B	6/19/2007	6/26/2047	4.125%	46,000	37,100	6/26/23	6/26/23	1,530	900		
						6/26/24	6/26/24			1,493	900
Rural Development Loan 2007C	6/19/2007	6/26/2047	4.125%	60,000	48,300	6/26/23	6/26/23	1,992	1,100		
						6/26/24	6/26/24			1,947	1,200
Total Other Debt				374,300	301,400			12,432	7,000	12,144	7,100
Total Indebtedness				51,979,300	24,531,400			1,718,063	1,257,000	574,618	1,292,100

Anderson County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2023	Payments Due 2023	Payments Due 2024
Jail Building Refinance (Public Building Commission)	8/4/2016	9 years	2.00-2.125%	3,305,000	980,000	991,213	-
Fire Truck	8/13/2018	8 years	4.00%	206,800	108,534	29,741	29,741
Fire Truck	12/20/2021	5 years	3%	170,000	170,000	37,031	37,031
			Totals	3,681,800	1,258,534	1,057,985	66,772

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	492,758	366,495	570
Receipts:			
Ad Valorem Tax	3,251,611	2,565,760	XXXXXXXXXXXXXX
Delinquent Tax	66,647	48,174	38,486
Motor Vehicle Tax	252,142	271,579	172,427
Recreational Vehicle Tax	6,667	7,155	4,417
16/20 M Vehicle Tax	13,205	16,323	11,898
Commercial Vehicle Tax	20,969	21,670	15,146
Watercraft Tax	1,765	1,699	1,211
Payment in Lieu of Tax (I.R.B.)			-
Local Alcoholic Liquor Tax	2,276	2,214	3,489
Countywide Sales Tax	798,583	800,000	825,000
Mineral Production Tax	1,770		
Interest on Delinquent Taxes	72,211	90,000	90,000
County Officer Fees	86,388	95,000	95,000
Service Fees	2,371		
Out-of-County Prisoner Housing	108,296	120,000	90,000
Emergency Preparedness Grant	19,612	19,000	18,000
Rent	1,975		
Transfer from Special Auto Fund	62,645	53,000	
Transfer from Jail Sales Tax Reserve Fund	435,140	435,307	-
Transfer from Jail/Sheriff Reserve Fund	500,000		
Neighborhood Revitalization Rebate		(4,592)	(7,301)
Interest on Idle Funds	20,051	20,000	20,000
Miscellaneous	4,013	5,000	5,000
Total Receipts	**5,728,337**	**4,567,289**	**1,382,773**
Resources Available:	**6,221,095**	**4,933,784**	**1,383,343**
Expenditures:			
County Commission			
Personal Services	65,264	67,300	67,300
Contractual Services	2,993	6,800	6,800
Commodities	206	500	500
Capital Outlay		1,000	1,000
Reimbursed Expenses	(60)		
Total County Commission	68,403	75,600	75,600
County Clerk			
Personal Services	148,855	150,000	155,000
Contractual Services	4,472	6,000	7,000
Commodities	1,168	2,500	2,000
Capital Outlay		1,000	1,000
Reimbursed Expenses			
Total County Clerk	154,495	159,500	165,000
County Treasurer			
Personal Services	295,804	382,000	405,000
Contractual Services	12,574	12,600	13,500
Commodities	1,084	8,000	5,500
Capital Outlay	398	1,000	4,100
Reimbursed Expenses			
To Special Auto Fund	55,075	54,675	46,875
Total County Treasurer	364,935	458,275	474,975

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
County Attorney			
Personal Services	131,532	140,226	141,373
Contractual Services	27,713	17,887	17,464
Commodities	3,484	5,409	5,463
Capital Outlay	2,129	8,478	8,000
Reimbursed Expenses	(1,021)		(300)
Total County Attorney	163,837	172,000	172,000
Register of Deeds			
Personal Services	79,265	81,000	84,000
Contractual Services	417	2,500	2,500
Commodities	201	1,000	1,000
Capital Outlay		1,000	1,000
Reimbursed Expenses	(17)		
Total Register of Deeds	79,866	85,500	88,500
District Court			
Contractual Services	91,920	125,459	144,788
Commodities	4,886	6,000	6,000
Capital Outlay	14,444	19,500	19,500
Reimbursed Expenses	(1,941)		
Total District Court	109,309	150,959	170,288
Courthouse General			
Personal Services	67,709	70,000	96,000
Contractual Services	286,638	250,000	285,000
Commodities	28,218	25,000	25,000
Capital Outlay	3,474	26,000	16,000
Reimbursed Expenses	(18,869)		
Total Courthouse General	367,170	371,000	422,000
Zoning			
Personal Services	12,422	12,800	21,000
Contractual Services	4,816	3,400	3,400
Commodities	87	1,000	1,000
Capital Outlay		1,000	1,000
Total Zoning	17,325	18,200	26,400
Sheriff			
Personal Services	534,134	564,860	580,502
Contractual Services	29,124	63,000	63,000
Commodities	59,213	66,950	66,950
Capital Outlay	54,070	77,800	85,800
Transfer to Jail/Sheriff Reserve	43,000		
To Law Enforcement Tax Lid Reserve			
Reimbursed Expenses	(2,267)		
Total Sheriff	717,274	772,610	796,252
Jail			
Personal Services	613,634	644,212	662,254
Contractual Services	201,762	200,000	230,000
Commodities	144,312	141,317	141,317
Capital Outlay	5,207	5,000	5,000
Transfer to Jail/Sheriff Reserve			
To Law Enforcement Tax Lid Reserve	(85,605)		
Reimbursed Expenses			
Total Jail	879,310	990,529	1,038,571

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Dispatch			
Personal Services	338,651	394,436	404,593
Contractual Services	25,220	45,700	45,700
Commodities	1,369	3,000	3,000
Capital Outlay	3,734	5,000	5,000
To EMS Tax Lid Reserve			
Reimbursed Expenses			
Total Dispatch	368,974	448,136	458,293
Emergency Preparedness			
Personal Services	62,880	68,000	70,040
Contractual Services	85,878	48,000	49,440
Commodities	7,032	7,500	7,725
Capital Outlay	34,266	65,000	66,950
Reimbursed Expenses	(29,404)		
Total Emergency Preparedness	160,652	188,500	194,155
Landfill			
Personal Services	88,909	(Moved to	
Contractual Services	6,581	Solid Waste	
Commodities	9	Fund)	
Capital Outlay	7,371		
Total Landfill	102,870	-	-
Kansas Legal Services	8,500	9,000	9,000
Hope Unlimited	3,000	3,000	3,000
Animal Shelter	7,600	7,752	7,752
CASA	9,600	9,600	9,600
Payment to City of Garnett - Hwy 169	10,830	10,415	-
Juvenile Detention	9,010	45,000	20,000
Coroner	40,090	30,300	35,500
Fair - Anderson County Fair Board	20,800	21,500	21,700
Fair - Kincaid Fair Board	3,000	3,000	3,500
Economic Development	50,000	52,000	53,500
Sanitation	860	2,500	4,000
Social Services for Aged	6,000	6,000	6,000
Capital Outlay	10,854	50,000	50,000
Jail Lease Purchase Payments	435,140	435,307	-
Swank Park	114		
Transfer to Special Capital Improvement	617,963	71,295	
Transfer to Law Enforcement Bond Reserve	108,296		
Transfer to Road and Bridge	500,000		
Transfer to Special Equipment Reserve			
Transfer to Ethanol Plant Tax Protest Reserve	458,523	285,736	285,736
Total Expenditures	**5,854,600**	**4,933,214**	**4,591,322**
Unencumbered Cash Balance Dec 31	366,495	570	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,591,322
		Tax Required	3,207,979
	Delinquent Comp Rate:	3.00%	99,216
		Amount of 2023 Ad Valorem Tax	3,307,195

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Anderson County

Adopted Budget **Ambulance Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	43,861	-	87
Receipts:			
Ad Valorem Tax	472,319	592,767	XXXXXXXXXXXXXX
Delinquent Tax	12,030	6,997	8,892
Motor Vehicle Tax	45,767	45,287	39,836
Recreational Vehicle Tax	1,209	1,193	1,021
16/20 M Vehicle Tax	2,851	2,722	2,749
Commercial Vehicle Tax	3,847	3,614	3,499
Watercraft Tax	320	283	280
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(1,061)	(1,445)
Miscellaneous			
Total Receipts	**538,343**	**651,802**	**54,832**
Resources Available:	**582,204**	**651,802**	**54,919**
Expenditures:			
Personal Services			
Contractual Services	582,204	651,715	689,960
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**582,204**	**651,715**	**689,960**
Unencumbered Cash Balance Dec 31	-	87	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	689,960
		Tax Required	635,041
	Delinquent Comp Rate:	3.00%	19,640
		Amount of 2023 Ad Valorem Tax	654,681

State of Kansas
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Anderson County

Adopted Budget **Conservation District Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,644	-	60
Receipts:			
Ad Valorem Tax	39,669	45,183	XXXXXXXXXXXXXX
Delinquent Tax	1,003	588	678
Motor Vehicle Tax	3,775	3,728	3,036
Recreational Vehicle Tax	100	98	78
16/20 M Vehicle Tax	247	224	210
Commercial Vehicle Tax	318	297	267
Watercraft Tax	26	23	21
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(81)	(104)
Miscellaneous			
Total Receipts	**45,138**	**50,060**	**4,186**
Resources Available:	**48,782**	**50,060**	**4,246**
Expenditures:			
Personal Services			
Contractual Services	48,782	50,000	50,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**48,782**	**50,000**	**50,000**
Unencumbered Cash Balance Dec 31	-	60	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,000
		Tax Required	45,754
	Delinquent Comp Rate:	3.00%	1,415
		Amount of 2023 Ad Valorem Tax	47,169

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Adopted Budget **Election Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,130	1,567	1,440
Receipts:			
Ad Valorem Tax	50,385	55,591	XXXXXXXXXXXXXX
Delinquent Tax	1,334	746	834
Motor Vehicle Tax	4,867	4,806	3,736
Recreational Vehicle Tax	129	127	96
16/20 M Vehicle Tax	320	289	258
Commercial Vehicle Tax	411	383	328
Watercraft Tax	34	30	26
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(99)	(149)
Miscellaneous			
Total Receipts	**57,480**	**61,873**	**5,129**
Resources Available:	**63,610**	**63,440**	**6,569**
Expenditures:			
Personal Services	15,494	16,000	16,000
Contractual Services	35,675	35,000	45,000
Commodities	5,674	10,000	10,000
Capital Outlay		1,000	1,000
Transfer to Equipment Reserve	5,200		
Total Expenditures	**62,043**	**62,000**	**72,000**
Unencumbered Cash Balance Dec 31	1,567	1,440	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	72,000
Tax Required	65,431
Delinquent Comp Rate: 3.00%	2,024
Amount of 2023 Ad Valorem Tax	67,455

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Adopted Budget **Emergency Phone Equipment Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	89,515	99,952	41,705
Receipts:			
Emergency Phone Tax	60,082	60,000	60,000
Interest on Idle Funds	222	100	100
Miscellaneous			
Total Receipts	**60,304**	**60,100**	**60,100**
Resources Available:	**149,819**	**160,052**	**101,805**
Expenditures:			
Personal Services			
Contractual Services	49,867	118,347	101,805
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**49,867**	**118,347**	**101,805**
Unencumbered Cash Balance Dec 31	99,952	41,705	-

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Adopted Budget **Employee Benefits Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	202,240	164,637	108,143
Receipts:			
Ad Valorem Tax	1,364,653	1,510,754	XXXXXXXXXXXXXX
Delinquent Tax	27,966	20,218	22,661
Motor Vehicle Tax	94,268	92,527	101,527
Recreational Vehicle Tax	2,487	2,438	2,601
16/20 M Vehicle Tax	7,028	5,561	7,006
Commercial Vehicle Tax	8,028	7,383	8,918
Watercraft Tax	653	579	713
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(2,704)	(3,220)
Miscellaneous			
Total Receipts	**1,505,083**	**1,636,756**	**140,206**
Resources Available:	**1,707,323**	**1,801,393**	**248,349**
Expenditures:			
Personal Services	1,522,686	1,693,250	1,663,200
Contractual Services			
Commodities			
Capital Outlay			
Transfer to Employee Benefit Trust	20,000		
Total Expenditures	**1,542,686**	**1,693,250**	**1,663,200**
Unencumbered Cash Balance Dec 31	164,637	108,143	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,663,200
		Tax Required	1,414,851
	Delinquent Comp Rate:	3.00%	43,758
		Amount of 2023 Ad Valorem Tax	1,458,609

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Adopted Budget **Fair Building Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	653	-	66
Receipts:			
Ad Valorem Tax	9,582	8,449	XXXXXXXXXXXXXX
Delinquent Tax	184	142	127
Motor Vehicle Tax	639	631	568
Recreational Vehicle Tax	17	17	15
16/20 M Vehicle Tax	42	38	39
Commercial Vehicle Tax	54	50	50
Watercraft Tax	4	4	4
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(15)	(20)
Miscellaneous			
Total Receipts	**10,522**	**9,316**	**783**
Resources Available:	**11,175**	**9,316**	**849**
Expenditures:			
Personal Services			
Contractual Services	11,175	9,250	9,500
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**11,175**	**9,250**	**9,500**
Unencumbered Cash Balance Dec 31	-	66	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,500
		Tax Required	8,651
	Delinquent Comp Rate:	3.00%	268
		Amount of 2023 Ad Valorem Tax	8,919

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Adopted Budget **Historical Society Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,233	-	-
Receipts:			
Ad Valorem Tax	33,791	37,591	XXXXXXXXXXXXXX
Delinquent Tax	629	501	564
Motor Vehicle Tax	2,305	2,281	2,526
Recreational Vehicle Tax	61	60	65
16/20 M Vehicle Tax	144	137	174
Commercial Vehicle Tax	194	182	222
Watercraft Tax	16	15	18
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(67)	(71)
Miscellaneous			
Total Receipts	**37,140**	**40,700**	**3,498**
Resources Available:	**39,373**	**40,700**	**3,498**
Expenditures:			
Personal Services			
Contractual Services	39,373	40,700	34,750
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**39,373**	**40,700**	**34,750**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,750
		Tax Required	31,252
	Delinquent Comp Rate:	3.00%	967
		Amount of 2023 Ad Valorem Tax	32,219

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Adopted Budget **Intellectual Disabilities Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,246	-	-
Receipts:			
Ad Valorem Tax	36,990	41,999	XXXXXXXXXXXXXX
Delinquent Tax	925	577	630
Motor Vehicle Tax	3,522	3,484	2,822
Recreational Vehicle Tax	93	92	72
16/20 M Vehicle Tax	221	209	195
Commercial Vehicle Tax	296	278	248
Watercraft Tax	25	22	20
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(75)	(97)
Miscellaneous			
Total Receipts	**42,072**	**46,586**	**3,890**
Resources Available:	**45,318**	**46,586**	**3,890**
Expenditures:			
Personal Services			
Contractual Services	45,318	46,586	46,586
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**45,318**	**46,586**	**46,586**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,586
		Tax Required	42,696
	Delinquent Comp Rate:	3.00%	1,320
		Amount of 2023 Ad Valorem Tax	44,016

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Adopted Budget **Mental Health Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,471	-	26
Receipts:			
Ad Valorem Tax	70,166	81,550	XXXXXXXXXXXXXX
Delinquent Tax	1,704	1,039	1,223
Motor Vehicle Tax	6,525	6,455	5,480
Recreational Vehicle Tax	172	170	140
16/20 M Vehicle Tax	409	388	378
Commercial Vehicle Tax	549	515	481
Watercraft Tax	46	40	39
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(146)	(190)
Miscellaneous			
Total Receipts	**79,571**	**90,011**	**7,551**
Resources Available:	**86,042**	**90,011**	**7,577**
Expenditures:			
Personal Services			
Contractual Services	86,042	89,985	90,889
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**86,042**	**89,985**	**90,889**
Unencumbered Cash Balance Dec 31	-	26	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,889
		Tax Required	83,312
	Delinquent Comp Rate:	3.00%	2,577
		Amount of 2023 Ad Valorem Tax	85,889

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Adopted Budget **Multi-County Health Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,657	-	-
Receipts:			
Ad Valorem Tax	70,682	80,203	XXXXXXXXXXXXXX
Delinquent Tax	1,766	1,047	1,203
Motor Vehicle Tax	6,796	6,733	5,390
Recreational Vehicle Tax	180	177	138
16/20 M Vehicle Tax	410	405	372
Commercial Vehicle Tax	570	537	473
Watercraft Tax	48	42	38
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(144)	(186)
Miscellaneous			
Total Receipts	**80,452**	**89,000**	**7,428**
Resources Available:	**87,109**	**89,000**	**7,428**
Expenditures:			
Personal Services			
Contractual Services	87,109	89,000	89,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**87,109**	**89,000**	**89,000**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,000
		Tax Required	81,572
	Delinquent Comp Rate:	3.00%	2,523
		Amount of 2023 Ad Valorem Tax	84,095

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Adopted Budget **Noxious Weed Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,317	3,620	3,660
Receipts:			
Ad Valorem Tax	127,763	145,712	XXXXXXXXXXXXXX
Delinquent Tax	3,227	1,893	2,186
Motor Vehicle Tax	11,924	11,766	9,792
Recreational Vehicle Tax	315	310	251
16/20 M Vehicle Tax	794	707	676
Commercial Vehicle Tax	1,007	939	860
Watercraft Tax	83	74	69
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(261)	(334)
Miscellaneous			
Total Receipts	**145,113**	**161,140**	**13,500**
Resources Available:	**164,430**	**164,760**	**17,160**
Expenditures:			
Personal Services	61,575	66,500	69,500
Contractual Services	7,725	7,750	8,750
Commodities	268,121	147,500	147,500
Capital Outlay	602	30,000	30,000
Transfer to Equipment Reserve	11,000		
Reimbursed Expenses	(188,213)	(90,650)	(91,650)
Total Expenditures	**160,810**	**161,100**	**164,100**
Unencumbered Cash Balance Dec 31	3,620	3,660	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	164,100
		Tax Required	146,940
	Delinquent Comp Rate:	3.00%	4,545
		Amount of 2023 Ad Valorem Tax	151,485

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Adopted Budget **Reappraisal Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	38,243	7,058	1,560
Receipts:			
Ad Valorem Tax	268,398	119,999	XXXXXXXXXXXXXX
Delinquent Tax	6,219	4,055	1,800
Motor Vehicle Tax	23,220	22,900	8,064
Recreational Vehicle Tax	613	603	207
16/20 M Vehicle Tax	1,563	1,376	556
Commercial Vehicle Tax	1,962	1,827	708
Watercraft Tax	162	143	57
Payment in Lieu of Tax (I.R.B.)			-
From Equipment Reserve		200,000	
Neighborhood Revitalization Rebate		(215)	(858)
Miscellaneous			
Total Receipts	**302,137**	**350,688**	**10,534**
Resources Available:	**340,380**	**357,746**	**12,094**
Expenditures:			
Personal Services	249,773	256,616	258,770
Contractual Services	69,501	89,570	115,130
Commodities	3,258	9,250	10,800
Capital Outlay	3,892	750	4,500
Transfer to Equipment Reserve	8,500		
Reimbursed Expenses	(1,602)		
Total Expenditures	**333,322**	**356,186**	**389,200**
Unencumbered Cash Balance Dec 31	7,058	1,560	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	389,200
		Tax Required	377,106
	Delinquent Comp Rate:	3.00%	11,663
		Amount of 2023 Ad Valorem Tax	388,769

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Adopted Budget **Road and Bridge Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	549,567	88,310	85,042
Receipts:			
Ad Valorem Tax	1,895,222	3,023,834	XXXXXXXXXXXXXX
Delinquent Tax	52,198	28,075	45,358
Motor Vehicle Tax	196,228	193,647	203,211
Recreational Vehicle Tax	5,181	5,102	5,206
16/20 M Vehicle Tax	13,030	11,639	14,022
Commercial Vehicle Tax	16,567	15,452	17,850
Watercraft Tax	1,367	1,211	1,428
Payment in Lieu of Tax (I.R.B.)			-
Special City/County Highway	437,197	440,584	437,388
Equalization and Adjustment	9,031		
Transfer from Jail/Sheriff Reserve	500,000		
Neighborhood Revitalization Rebate			(6,706)
		(5,412)	
Miscellaneous			
Total Receipts	**3,126,021**	**3,714,132**	**717,757**
Resources Available:	**3,675,588**	**3,802,442**	**802,799**
Expenditures:			
Personal Services	945,160	1,010,000	1,040,300
Contractual Services	84,509	92,400	94,400
Commodities	1,379,094	1,845,000	1,845,000
Capital Outlay	935,817	280,000	280,000
Transfer to Special Highway	425,000	240,000	240,000
Transfer to Special Machinery		350,000	350,000
Reimbursed Expenses	(182,302)	(100,000)	(100,000)
Total Expenditures	**3,587,278**	**3,717,400**	**3,749,700**
Unencumbered Cash Balance Dec 31	88,310	85,042	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,749,700
		Tax Required	2,946,901
	Delinquent Comp Rate:	3.00%	91,141
		Amount of 2023 Ad Valorem Tax	3,038,042

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Adopted Budget **Service Program for the Elderly Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,283	-	-
Receipts:			
Ad Valorem Tax	66,664	64,163	XXXXXXXXXXXXXX
Delinquent Tax	1,632	1,003	962
Motor Vehicle Tax	6,457	6,396	4,312
Recreational Vehicle Tax	171	169	110
16/20 M Vehicle Tax	392	384	298
Commercial Vehicle Tax	542	510	379
Watercraft Tax	45	40	30
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(115)	(146)
Miscellaneous			
Total Receipts	**75,903**	**72,550**	**5,945**
Resources Available:	**82,186**	**72,550**	**5,945**
Expenditures:			
Personal Services			
Contractual Services	82,186	72,550	69,925
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**82,186**	**72,550**	**69,925**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	69,925
Tax Required	63,980
Delinquent Comp Rate: 3.00%	1,979
Amount of 2023 Ad Valorem Tax	65,959

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Adopted Budget **Special Alcohol Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Local Alcoholic Liquor Tax	11,693	6,083	9,584
Miscellaneous			
Total Receipts	**11,693**	**6,083**	**9,584**
Resources Available:	**11,693**	**6,083**	**9,584**
Expenditures:			
Personal Services			
Contractual Services	11,693	6,083	9,584
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**11,693**	**6,083**	**9,584**
Unencumbered Cash Balance Dec 31	-	-	-

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Adopted Budget **Special Bridge Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	158,774	197,078	154,845
Receipts:			
Ad Valorem Tax	250,951	382,280	XXXXXXXXXXXXXX
Delinquent Tax	4,660	3,718	5,734
Motor Vehicle Tax	13,639	13,180	25,690
Recreational Vehicle Tax	359	347	658
16/20 M Vehicle Tax	1,334	792	1,773
Commercial Vehicle Tax	1,190	1,052	2,257
Watercraft Tax	93	82	180
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(684)	(584)
Miscellaneous			
Total Receipts	**272,226**	**400,767**	**35,708**
Resources Available:	**431,000**	**597,845**	**190,553**
Expenditures:			
Personal Services	140,369	141,000	145,230
Contractual Services	10,943	100,000	100,000
Commodities	59,740	120,000	120,000
Capital Outlay	31,690	82,000	82,000
Reimbursed Expenses	(8,820)		
Total Expenditures	**233,922**	**443,000**	**447,230**
Unencumbered Cash Balance Dec 31	197,078	154,845	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	447,230
		Tax Required	256,677
	Delinquent Comp Rate:	3.00%	7,938
		Amount of 2023 Ad Valorem Tax	264,615

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Adopted Budget **Special Liability Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,546	3,352	3,319
Receipts:			
Ad Valorem Tax	32,969	41,632	XXXXXXXXXXXXXX
Delinquent Tax	741	488	624
Motor Vehicle Tax	2,549	2,491	2,798
Recreational Vehicle Tax	67	66	72
16/20 M Vehicle Tax	206	150	193
Commercial Vehicle Tax	218	199	246
Watercraft Tax	18	16	20
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(75)	(112)
Miscellaneous			
Total Receipts	**36,768**	**44,967**	**3,841**
Resources Available:	**45,314**	**48,319**	**7,160**
Expenditures:			
Personal Services			
Contractual Services	41,962	45,000	56,250
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**41,962**	**45,000**	**56,250**
Unencumbered Cash Balance Dec 31	3,352	3,319	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,250
		Tax Required	49,090
	Delinquent Comp Rate:	3.00%	1,518
		Amount of 2023 Ad Valorem Tax	50,608

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Adopted Budget **Special Parks and Recreation Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,793	15,069	15,069
Receipts:			
Local Alcoholic Liquor Tax	2,276	2,214	3,489
Miscellaneous			
Total Receipts	**2,276**	**2,214**	**3,489**
Resources Available:	**15,069**	**17,283**	**18,558**
Expenditures:			
Personal Services			
Contractual Services		2,214	18,558
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**-**	**2,214**	**18,558**
Unencumbered Cash Balance Dec 31	15,069	15,069	-

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Adopted Budget **Wireless Phone Equipment Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,679	4,272	3,797
Receipts:			
Interest on Idle Funds	13	25	25
Miscellaneous			
Total Receipts	**13**	**25**	**25**
Resources Available:	**4,692**	**4,297**	**3,822**
Expenditures:			
Personal Services			
Contractual Services	420	500	3,822
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**420**	**500**	**3,822**
Unencumbered Cash Balance Dec 31	4,272	3,797	-

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Adopted Budget **Bond and Interest Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	33,758	14,550	25,452
Receipts:			
Ad Valorem Tax	197,311	236,323	XXXXXXXXXXXXXX
Delinquent Tax	4,827	2,923	3,545
Motor Vehicle Tax	17,852	17,615	15,882
Recreational Vehicle Tax	471	464	407
16/20 M Vehicle Tax	1,190	1,059	1,096
Commercial Vehicle Tax	1,508	1,406	1,395
Watercraft Tax	124	110	112
Payment in Lieu of Tax (I.R.B.)			-
Interest on Idle Funds	434	50	50
Neighborhood Revitalization Rebate		(423)	(513)
Miscellaneous			
Total Receipts	**223,717**	**259,527**	**21,974**
Resources Available:	**257,475**	**274,077**	**47,426**
Expenditures:			
Principal	215,000	225,000	235,000
Interest	27,925	23,625	18,000
Commission and Postage			50
Cash Basis Reserve			20,000
Total Expenditures	**242,925**	**248,625**	**273,050**
Unencumbered Cash Balance Dec 31	14,550	25,452	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	273,050
		Tax Required	225,624
	Delinquent Comp Rate:	3.00%	6,978
		Amount of 2023 Ad Valorem Tax	232,602

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Adopted Budget **New Hospital Bond and Interest Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	270,684	231,541	254,155
Receipts:			
Ad Valorem Tax	445,105	539,748	XXXXXXXXXXXXXX
Delinquent Tax	10,906	6,724	8,096
Motor Vehicle Tax	40,583	40,204	36,273
Recreational Vehicle Tax	1,072	1,059	929
16/20 M Vehicle Tax	2,458	2,416	2,503
Commercial Vehicle Tax	3,405	3,208	3,186
Watercraft Tax	284	251	255
Payment in Lieu of Tax (I.R.B.)			-
Payment from Hospital	1,023,999	1,024,000	1,024,000
Neighborhood Revitalization Rebate		(966)	(1,175)
Interest on Idle Funds	2,075	100	100
Miscellaneous			
Total Receipts	**1,529,887**	**1,616,744**	**1,074,167**
Resources Available:	**1,800,571**	**1,848,285**	**1,328,322**
Expenditures:			
Principal	975,000	1,025,000	1,050,000
Interest	594,030	569,130	544,474
Commission and Postage			100
Cash Basis Reserve			250,000
Total Expenditures	**1,569,030**	**1,594,130**	**1,844,574**
Unencumbered Cash Balance Dec 31	231,541	254,155	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,844,574
		Tax Required	516,252
	Delinquent Comp Rate:	3.00%	15,967
		Amount of 2023 Ad Valorem Tax	532,219

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Adopted Budget **Welda Sewer Bond and Interest Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	205	205	-
Receipts:			
From Welda Sewer District	19,617	20,000	20,000
Miscellaneous			
Total Receipts	**19,617**	**20,000**	**20,000**
Resources Available:	**19,822**	**20,205**	**20,000**
Expenditures:			
Principal and Interest	19,617	19,432	19,244
Cash Basis Reserve		773	756
Total Expenditures	**19,617**	**20,205**	**20,000**
Unencumbered Cash Balance Dec 31	205	-	-

State of Kansas
County
2024

Anderson County

Adopted Budget **Solid Waste Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	506,398	487,657	284,407
Receipts:			
Service Fees	232,909	250,000	250,000
Miscellaneous			
Total Receipts	**232,909**	**250,000**	**250,000**
Resources Available:	**739,307**	**737,657**	**534,407**
Expenditures:			
Personal Services	95,737	229,000	240,000
Contractual Services	125,409	136,000	136,000
Commodities	25,167	30,000	30,000
Capital Outlay	5,602	58,250	58,250
Reimbursed Expenses	(265)		
Total Expenditures	**251,650**	**453,250**	**464,250**
Unencumbered Cash Balance Dec 31	487,657	284,407	70,157

Anderson County

Adopted Budget **Welda Sewer District Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	65,780	61,145	54,145
Receipts:			
Special Assessments	16,768	17,000	17,000
Service Fees	6,480	7,000	7,000
Miscellaneous			
Total Receipts	**23,248**	**24,000**	**24,000**
Resources Available:	**89,028**	**85,145**	**78,145**
Expenditures:			
Personal Services	5,400	6,000	6,500
Contractual Services	2,576	3,000	10,000
Commodities	290	1,000	7,500
Capital Outlay		1,000	34,145
Transfer to Welda Bond and Interest	19,617	20,000	20,000
Total Expenditures	**27,883**	**31,000**	**78,145**
Unencumbered Cash Balance Dec 31	61,145	54,145	-

State of Kansas
County
2024

Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

ARPA Fund		County Clerk Technology Fund		County Treasurer Technology Fund		DARE Grant Fund		Diversion Fees Fund		Page Totals
Unencumbered Cash Balance Jan 1	532,398	Unencumbered Cash Balance Jan 1	11,718	Unencumbered Cash Balance Jan 1	11,402	Unencumbered Cash Balance Jan 1	3,549	Unencumbered Cash Balance Jan 1	16,656	575,723
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grant	763,162	Officer Fees	2,454	Officer Fees	2,454	Donations	3,898	Officer Fees	8,959	
		Interest on Investments	38	Interest on Investments	38					
Total Receipts	763,162	Total Receipts	2,492	Total Receipts	2,492	Total Receipts	3,898	Total Receipts	8,959	781,003
Resources Available:	1,295,560	Resources Available:	14,210	Resources Available:	13,894	Resources Available:	7,447	Resources Available:	25,615	1,356,726
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	18,143	Contractual Services	1,580	Contractual Services		Contractual Services	351	Contractual Services	4,281	
Commodities	1,376	Commodities		Commodities	62	Commodities	1,663	Commodities	797	
Capital Outlay	484,738	Capital Outlay		Capital Outlay	2,710	Capital Outlay	159	Capital Outlay	10,307	
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(100)	
Total Expenditures	504,257	Total Expenditures	1,580	Total Expenditures	2,772	Total Expenditures	2,173	Total Expenditures	15,285	526,067
Cash Balance Dec 31	791,303	Cash Balance Dec 31	12,630	Cash Balance Dec 31	11,122	Cash Balance Dec 31	5,274	Cash Balance Dec 31	10,330	830,659

State of Kansas
County
2024

Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

Employee Benefit Trust Fund		**EMS Tax Lid Reserve Fund**		**Ethanol Plant Tax Reserve Fund**		**Inmate Commissary Fund**		**Jail Sales Tax Reserve Fund**		**Page Totals**
Unencumbered Cash Balance Jan 1	14,033	Unencumbered Cash Balance Jan 1	202,783	Unencumbered Cash Balance Jan 1	1,635,707	Unencumbered Cash Balance Jan 1	2,080	Unencumbered Cash Balance Jan 1	905,442	2,760,045
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Employee Benefits	20,000			From General Fund	458,523	Other	63,423	Voted Sales Tax	598,186	
Total Receipts	20,000	Total Receipts	-	Total Receipts	458,523	Total Receipts	63,423	Total Receipts	598,186	1,140,132
Resources Available:	34,033	Resources Available:	202,783	Resources Available:	2,094,230	Resources Available:	65,503	Resources Available:	1,503,628	3,900,177
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	21,526	Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services		Contractual Services	13,577	Contractual Services		
Commodities		Commodities		Commodities		Commodities	45,547	Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	6,757	Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
								To General Fund	435,140	
Total Expenditures	21,526	Total Expenditures	-	Total Expenditures	-	Total Expenditures	65,881	Total Expenditures	435,140	522,547
Cash Balance Dec 31	12,507	Cash Balance Dec 31	202,783	Cash Balance Dec 31	2,094,230	Cash Balance Dec 31	(378)	Cash Balance Dec 31	1,068,488	3,377,630

State of Kansas
County
2024

Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

Jail/Sheriff Reserve Fund		Law Enforcement Center Bond Reserve Fund		Prosecuting Attorney Check Fees Fund		Special Ambulance Equipment Fund		Prosecuting Attorney Training Fund		Page Totals
Unencumbered Cash Balance Jan 1	869,571	Unencumbered Cash Balance Jan 1	795,414	Unencumbered Cash Balance Jan 1	518	Unencumbered Cash Balance Jan 1	86,376	Unencumbered Cash Balance Jan 1	7,970	1,759,849
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General Fund	43,000	From General Fund	108,296	Officer Fees	56			Officer Fees	787	
Total Receipts	43,000	Total Receipts	108,296	Total Receipts	56	Total Receipts	-	Total Receipts	787	152,139
Resources Available:	912,571	Resources Available:	903,710	Resources Available:	574	Resources Available:	86,376	Resources Available:	8,757	1,911,988
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	55,802	Contractual Services		Contractual Services		Contractual Services		Contractual Services	7,202	
Commodities	3,025	Commodities		Commodities		Commodities		Commodities	796	
Capital Outlay	89,375	Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
To General Fund	500,000									
Total Expenditures	648,202	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	7,998	656,200
Cash Balance Dec 31	264,369	Cash Balance Dec 31	903,710	Cash Balance Dec 31	574	Cash Balance Dec 31	86,376	Cash Balance Dec 31	759	1,255,788

State of Kansas
County
2024

Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

Register of Deeds Technology Fund		**Sheriff Bulletproof Vest Grant Fund**		**Special Auto Fund**		**Special Equipment Reserve Fund**				**Page Totals**
Unencumbered Cash Balance Jan 1	55,034	Unencumbered Cash Balance Jan 1	2,533	Unencumbered Cash Balance Jan 1	62,644	Unencumbered Cash Balance Jan 1	1,137,869	Unencumbered Cash Balance Jan 1		1,258,080
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	9,817			Other Intergovernmental	1,225	From Election	5,200			
Interest	167			Officer Fees	248,303	From Noxious Weed	11,000			
				From General Fund	55,075	From Reappraisal	8,500			
				Other	8					
Total Receipts	9,984	Total Receipts	-	Total Receipts	304,611	Total Receipts	24,700	Total Receipts	-	339,295
Resources Available:	65,018	Resources Available:	2,533	Resources Available:	367,255	Resources Available:	1,162,569	Resources Available:	-	1,597,375
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services	247,090	Personal Services		Personal Services		
Contractual Services	3,781	Contractual Services		Contractual Services	1,455	Contractual Services		Contractual Services		
Commodities	249	Commodities		Commodities	1,955	Commodities		Commodities		
Capital Outlay	4,035	Capital Outlay		Capital Outlay	1,110	Capital Outlay	53,254	Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
				To General Fund	62,645					
Total Expenditures	8,065	Total Expenditures	-	Total Expenditures	314,255	Total Expenditures	53,254	Total Expenditures	-	375,574
Cash Balance Dec 31	56,953	Cash Balance Dec 31	2,533	Cash Balance Dec 31	53,000	Cash Balance Dec 31	1,109,315	Cash Balance Dec 31	-	1,221,801

State of Kansas
County
2024

Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

Special Capital Improvement Fund		Special Highway Fund		Special Law Enforcement Trust Fund		Special Machinery Fund		Special Prosecutor's Trust Fund		Page Totals
Unencumbered Cash Balance Jan 1	1,354,330	Unencumbered Cash Balance Jan 1	418,244	Unencumbered Cash Balance Jan 1	10,062	Unencumbered Cash Balance Jan 1	342,011	Unencumbered Cash Balance Jan 1	684	2,125,331
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General Fund	617,962	From Road and Bridge	425,000	Drug Control Tax	2,868	Sale of Equipment	66,175			
				Officer Fees	390					
Total Receipts	617,962	Total Receipts	425,000	Total Receipts	3,258	Total Receipts	66,175	Total Receipts	-	1,112,395
Resources Available:	1,972,292	Resources Available:	843,244	Resources Available:	13,320	Resources Available:	408,186	Resources Available:	684	3,237,726
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	13,188	Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay	418,000	Capital Outlay		Capital Outlay	335,760	Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	13,188	Total Expenditures	418,000	Total Expenditures	-	Total Expenditures	335,760	Total Expenditures	-	766,948
Cash Balance Dec 31	1,959,104	Cash Balance Dec 31	425,244	Cash Balance Dec 31	13,320	Cash Balance Dec 31	72,426	Cash Balance Dec 31	684	2,470,778

State of Kansas
County
2024

Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

Special Rural Fire Equipment Fund		**Special Sex Offender Fee Fund**		**Veterans' Memorial Fund**						**Page Totals**
Unencumbered Cash Balance Jan 1	378,977	Unencumbered Cash Balance Jan 1	5,414	Unencumbered Cash Balance Jan 1	79,579	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		463,970
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Rural Fire #1	2,500	Officer Fees	3,780	Donations	100					
Total Receipts	2,500	Total Receipts	3,780	Total Receipts	100	Total Receipts	-	Total Receipts	-	6,380
Resources Available:	381,477	Resources Available:	9,194	Resources Available:	79,679	Resources Available:	-	Resources Available:	-	470,350
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	16,293	Contractual Services	446	Contractual Services	4,222	Contractual Services		Contractual Services		
Commodities	10,602	Commodities	161	Commodities		Commodities		Commodities		
Capital Outlay	329,424	Capital Outlay	1,500	Capital Outlay	4,360	Capital Outlay		Capital Outlay		
Reimbursed Expenses	(121,700)	Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	234,619	Total Expenditures	2,107	Total Expenditures	8,582	Total Expenditures	-	Total Expenditures	-	245,308
Cash Balance Dec 31	146,858	Cash Balance Dec 31	7,087	Cash Balance Dec 31	71,097	Cash Balance Dec 31	-	Cash Balance Dec 31	-	225,042

State of Kansas
Special District

Rural Fire District No. 1
Anderson County
2024

Adopted Budget **General Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,460	9,116	-
Receipts:			
Ad Valorem Tax	420,627	426,803	XXXXXXXXXXXXXX
Delinquent Tax	9,122	7,766	7,500
Motor Vehicle Tax	31,427	31,606	24,365
Recreational Vehicle Tax	893	893	683
16/20 M Vehicle Tax	2,588	2,695	2,727
Commercial Vehicle Tax	3,052	2,848	2,503
Watercraft Tax	258	232	214
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**467,967**	**472,843**	**37,992**
Resources Available:	**469,427**	**481,959**	**37,992**
Expenditures:			
Personal Services	65,460	66,000	67,980
Contractual Services	213,725	144,983	149,333
Commodities	101,033	89,323	92,003
Capital Outlay	77,751	181,653	187,103
To Equipment Reserve	2,500		
Reimbursed Expenses	(158)		
Total Expenditures	**460,311**	**481,959**	**496,419**
Unencumbered Cash Balance Dec 31	9,116	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	496,419
		Tax Required	458,427
	Delinquent Comp Rate:	0.00%	-
		Amount of 2023 Ad Valorem Tax	458,427
		Mill Rate	4.335

State of Kansas
County
2024

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of Anderson County, Kansas
will meet on August 28, 2023, at 10:00 AM, at the County Commissioners' Chambers for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Est.Tax Rate*
General	5,854,600	31.561	4,933,214	20.954	4,591,322	3,307,195	24.005
Special Purpose Funds:							
Ambulance	582,204	4.584	651,715	4.841	689,960	654,681	4.752
Conservation District	48,782	0.385	50,000	0.369	50,000	47,169	0.342
Election	62,043	0.489	62,000	0.454	72,000	67,455	0.490
Emergency Phone Equipment	49,867		118,347		101,805		
Employee Benefits	1,542,686	13.246	1,693,250	12.338	1,663,200	1,458,609	10.587
Fair Building	11,175	0.093	9,250	0.069	9,500	8,919	0.065
Historical Society	39,373	0.328	40,700	0.307	34,750	32,219	0.234
Intellectual Disabilities	45,318	0.359	46,586	0.343	46,586	44,016	0.319
Mental Health	86,042	0.681	89,985	0.666	90,889	85,889	0.623
Multi-County Health	87,109	0.686	89,000	0.655	89,000	84,095	0.610
Noxious Weed	160,810	1.240	161,100	1.190	164,100	151,485	1.100
Reappraisal	333,322	2.605	356,186	0.980	389,200	388,769	2.822
Road and Bridge	3,587,278	18.393	3,717,400	24.695	3,749,700	3,038,042	22.051
Service Program for the Elderly	82,186	0.647	72,550	0.524	69,925	65,959	0.479
Special Alcohol	11,693		6,083		9,584		
Special Bridge	233,922	2.436	443,000	3.122	447,230	264,615	1.921
Special Liability	41,962	0.320	45,000	0.340	56,250	50,608	0.367
Special Parks and Recreation	0		2,214		18,558		
Wireless Phone Equipment	420		500		3,822		
Bond and Interest Funds:							
Bond and Interest	242,925	1.915	248,625	1.930	273,050	232,602	1.688
New Hospital Bond and Interest	1,569,030	4.320	1,594,130	4.408	1,844,574	532,219	3.863
Welda Sewer Bond and Interest	19,617		20,205		20,000		
Business Funds:							
Solid Waste	251,650		453,250		464,250		
Welda Sewer District	27,883		31,000		78,145		
Non Budgeted Funds A	526,067						
Non Budgeted Funds B	522,547						
Non Budgeted Funds C	656,200						
Non Budgeted Funds D	375,574						
Non Budgeted Funds E	766,948						
Non Budgeted Funds F	245,308						
Totals	18,064,541	84.288	14,935,290	78.185	15,027,400	10,514,546	76.318
						*Revenue Neutral Rate***	71.637
Less: Transfers	3,269,959		1,510,013		942,611		
Net Expenditure	14,794,582		13,425,277		14,084,789		
Total Tax Levied	8,842,281		9,869,626		XXXXXXXXXXXXXX		
Assessed Valuation	104,905,579		126,234,266		137,773,244		

Outstanding Indebtedness, Jan. 1,	2021	2022	2023
General Obligation Bonds	26,665,000	600,000	24,230,000
Revenue Bonds	-	-	-
Other Debt	315,100	308,300	301,400
Lease Purchase Principal	1,918,246	1,518,246	1,258,534
Totals	28,898,346	2,426,546	25,789,934

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk

Notice of Budget Hearing

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024				
Other District Funds:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Est. Tax Rate *	July 1, 2024 Estimated Valuation	Revenue Neutral Rate**
Rural Fire District No. 1	460,311	5.304	481,959	4.373	496,419	458,427	4.335	105,759,810	4.035

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk

Anderson County

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mill Rate before Rebate	Estimated 2024 NR Rebate
General	3,299,668	23.950	7,301
Ambulance	653,192	4.741	1,445
Conservation District	47,062	0.342	104
Election	67,301	0.488	149
Employee Benefits	1,455,290	10.563	3,220
Fair Building	8,898	0.065	20
Historical Society	32,145	0.233	71
Intellectual Disabilities	43,916	0.319	97
Mental Health	85,693	0.622	190
Multi-County Health	83,903	0.609	186
Noxious Weed	151,140	1.097	334
Reappraisal	387,885	2.815	858
Road and Bridge	3,031,129	22.001	6,706
Service Program for the Elderly	65,808	0.478	146
Special Bridge	264,013	1.916	584
Special Liability	50,493	0.366	112
Bond and Interest	232,073	1.684	513
New Hospital Bond and Interest	531,007	3.854	1,175
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
Totals	10,490,616	76.143	23,211

2023 July 1 Valuation	137,773,244	
Valuation Factor:	137,773.244	
Neighborhood Revitalization Subject to Rebate	304,824	0.2213%
Neighborhood Revitalization Factor:	304.824	

** This information comes from the 2024 Budget Summary page.

Resolution No. 2023-26

A RESOLUTION OF THE COUNTY OF ANDERSON, KANSAS RURAL FIRE DISTRICT NO .1 TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Anderson Rural Fire District No. 1 was calculated as 4.035 mills by the Anderson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Anderson Rural Fire District No. 1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28th, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Anderson Rural Fire District No. 1 having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF ANDERSON RURAL FIRE DISTRICT NO. 1,

The County of Anderson Rural Fire District No. 1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.035 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August, 2023 and SIGNED by the Governing Body.

Leslie A. McShee

David Pratt

Anthony C Meeman

Julie Wettstein

Attested:

County Clerk

COUNTY CLERK OFFICIAL SEAL ANDERSON COUNTY, KANSAS

Roll Call Vote

A Roll Call Vote of the Anderson County To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 28, 2023

Resolution No. 2023-26

Governing Body Member	Yes	No	No Vote
Leslie D. McGhee	X		
David Pracht	X		
Anthony Mersman	X		
TOTAL			

Certified:

Julie Wolbert

The governing body of Anderson County, Kansas
will meet on August 28, 2023, at 10:00 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Est. Tax Rate*
General	5,854,600	31.561	4,933,214	20.954	4,591,322	3,307,195	24.005
Special Purpose Funds:							
Ambulance	582,204	4.584	651,715	4.841	689,960	654,681	4.752
Conservation District	48,782	0.385	50,000	0.369	50,000	47,169	0.342
Election	62,043	0.489	62,000	0.454	72,000	67,455	0.490
Emergency Phone Equipment	49,867		118,347		101,805		
Employee Benefits	1,542,686	13.246	1,693,250	12.338	1,663,200	1,458,609	10.587
Fair Building	11,175	0.093	9,250	0.069	9,500	8,919	0.065
Historical Society	39,373	0.328	40,700	0.307	34,750	32,219	0.234
Intellectual Disabilities	45,318	0.359	46,586	0.343	46,586	44,016	0.319
Mental Health	86,042	0.681	89,985	0.666	90,889	85,889	0.623
Multi-County Health	87,109	0.686	89,000	0.655	89,000	84,095	0.610
Noxious Weed	160,810	1.240	161,100	1.190	164,100	151,485	1.100
Reappraisal	333,322	2.605	356,186	0.980	389,200	388,769	2.822
Road and Bridge	3,587,278	18.393	3,717,400	24.695	3,749,700	3,038,042	22.051
Service Program for the Elderly	82,186	0.647	72,550	0.524	69,925	65,959	0.479
Special Alcohol	11,693		6,083		9,584		
Special Bridge	233,922	2.436	443,000	3.122	447,230	264,615	1.921
Special Liability	41,962	0.320	45,000	0.340	56,250	50,608	0.367
Special Parks and Recreation	0		2,214		18,558		
Wireless Phone Equipment	420		500		3,822		
Bond and Interest Funds:							
Bond and Interest	242,925	1.915	248,625	1.930	273,050	232,602	1.688
New Hospital Bond and Interest	1,569,030	4.320	1,594,130	4.408	1,844,574	532,219	3.863
Welda Sewer Bond and Interest	19,617		20,205		20,000		
Business Funds:							
Solid Waste	251,650		453,250		464,250		
Welda Sewer District	27,883		31,000		78,145		
Non Budgeted Funds A	526,067						
Non Budgeted Funds B	522,547						
Non Budgeted Funds C	656,200						
Non Budgeted Funds D	375,574						
Non Budgeted Funds E	766,948						
Non Budgeted Funds F	245,308						
Totals	18,064,541	84.288	14,935,290	78.185	15,027,400	10,514,546	76.318
						Revenue Neutral Rate**	71.637
Less: Transfers	3,269,959		1,510,013		942,611		
Net Expenditure	14,794,582		13,425,277		14,084,789		
Total Tax Levied	8,842,181		9,869,626		XXXXXXXXXXXXX		
Assessed Valuation	104,905,579		126,234,266		137,773,244		

Outstanding Indebtedness, Jan. 1,	2021	2022	2023
General Obligation Bonds	26,665,000	600,000	24,230,000
Revenue Bonds	-	-	-
Other Debt	315,100	308,300	301,400
Lease Purchase Principal	1,918,246	1,518,246	1,258,534
Totals	28,898,346	2,426,546	25,789,934

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Julie Webster
County Clerk

Notice of Budget Hearing

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024				
Other District Funds:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Est. Tax Rate *	July 1, 2024 Estimated Valuation	Revenue Neutral Rate**
Rural Fire District No. 1	460,311	5.304	481,959	4.373	496,419	458,427	4.335	105,759,810	4.035

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Julie Webster
County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
Anderson County } ss.

Case No. Budget

Garold Diane Hicks, being first duly sworn on oath, states that he is publisher THE ANDERSON COUNTY REVIEW, a weekly newspaper printed in the State Kansas and published in and of general circulation in Anderson County, Kansas; wi a general paid circulation on a weekly basis in Anderson County, Kansas; and sa newspaper is not a trade, religious or fraternal publication.

Said newspaper is the successor to The Anderson Countian and The Garn Review which have been published at least weekly fifty times a year and have been published continuously and uninterruptedly in said County and State for a period more than five years prior to the first publication of the attached notice; and that sa newspaper has been entered at the post office of publication, Garnett, Kansas, as seco class mail matter.

That this notice, a true copy of which is hereto attached, was published in t regular and entire issue of said weekly newspaper for 1 consecutive wee as follows, to-wit:

1st pub. August 8, 2023 4th pub. _____, 20__
2nd pub. _____, 20__ 5th pub. _____, 20__
3rd pub. _____, 20__ 6th pub. _____, 20__

Publisher

Subscribed and sworn to before me, this 8th day of August, 2023

Fee $ 253.00

Notary Public.

My commission expires 12/2, 2026.

This Proof of Publication approved _____, 20___.

TERESA K. YOUNG
Notary Public - State of Kansas
My Appt. Expires 12/2/26

Judge of District Court