RECEIVED
SEP 16 2021
SHAWNEE COUNTY CLERK

CERTIFICATE 2022

To the Clerk of Shawnee, State of Kansas
We, the undersigned, officers of
Dover Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the amounts of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| * General | 79-1962 | 5 | 36,250 | 31,370 | 1.644 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 266,700 | 202,075 | 10.808 |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
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| | | | | | |
| Special Machinery | | | | | |
| Totals | | xxxxxx | 302,950 | 233,445 | 12.452 |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization | | | | | |

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| Dover Township | 18,698,440 |
| Willard | 386,024 |
| 0 | |
| * Total Assessed Valuation | 19,084,464 |
| | Nov. 1, 2021 Valuation |

Assisted by:
M&M Accounting
Jennifer A McDonald
Address:
4001 SE 45th St
Topeka KS 66609
Email:

Attest: 9-16, 2021
County Clerk

Trustee
William V. Thompson
Governing Body

CPA Summary

Special Road Election held for Mills for years
First Levy in

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

Dover Township

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | Budgeted Funds for 2021 | Tax Levies in the 2021 Budget | Allocation for Year 2022 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| *** | General | 1.642 | 4,189 | 173 | 91 | 3 | 85 | 0 | 77 | 0 | 42 | 2 |
| *** | Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Road | 10.828 | 27,621 | | 599 | | 560 | | 508 | | 277 | |
| | Special Road | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Noxious Weed | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Fire Protection | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 12.470 | 31,810 | | 690 | | 645 | | 585 | | 319 | |
| | Total - 3rd Class City Levies (•••) | 1.642 | | 173 | | 3 | | 0 | | 0 | | 2 |

2022

Dover Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2020 | Current Amount for 2021 | Proposed Amount for 2022 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
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| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Dover Township
Shawnee

2022

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2021 | Date Due | | Amount Due 2021 | | Amount Due 2022 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2021 | Payments Due 2021 | Payments Due 2022 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dover Township 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 10,163 | 11,576 | 218 |
| Receipts: | | | |
| Ad Valorem Tax | 25,484 | 25,804 | xxxxxxxxxxxxxx |
| Delinquent Tax | 500 | | |
| Motor Vehicle Tax | 4,234 | 3,933 | 4,361 |
| Recreational Vehicle Tax | 91 | 82 | 94 |
| 16/20 M Vehicle Tax | 82 | 71 | 85 |
| Commercial Vehicle Tax | 86 | 75 | 77 |
| Watercraft Tax | | 27 | 45 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Lot Sales | 3,301 | 500 | |
| Interest | 138 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **33,917** | **30,492** | **4,662** |
| **Resources Available:** | **44,080** | **42,068** | **4,880** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 5,050 | 5,000 | 5,000 |
| Salaries & Wages | 9,536 | 11,000 | 10,000 |
| Employee Benefits | | 500 | 600 |
| Supplies | 7,027 | 1,500 | 1,500 |
| Cemetary Survey | | 10,000 | 7,500 |
| Buildings Maintenance | | 3,000 | 2,500 |
| Insurance | 3,257 | 1,500 | 1,500 |
| Publication | 98 | 150 | 150 |
| Utilities | 2,736 | 2,500 | 1,500 |
| Accounting & Legal | 4,800 | 6,700 | 6,000 |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **32,505** | **41,850** | **36,250** |
| Unencumbered Cash Balance Dec 31 | 11,576 | 218 | xxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 32,750 | 41,850 | 36,250 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 36,250 |
| | | Tax Required | 31,370 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 31,370 |

| CPA Summary |
|---|
| |

Dover Township 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

| **Road** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 12,089 | 49,468 | 35,059 |
| Receipts: | | | |
| Ad Valorem Tax | 181,620 | 184,017 | xxxxxxxxxxxxx |
| Delinquent Tax | 4,008 | | |
| Motor Vehicle Tax | 26,193 | 27,779 | 27,621 |
| Recreational Vehicle Tax | 567 | 579 | 599 |
| 16/20M Vehicle Tax | 612 | 519 | 560 |
| Commercial Vehicle Tax | 560 | 548 | 508 |
| Watercraft Tax | | 185 | 277 |
| Special Highway/Gasoline Tax | 20,615 | 15,164 | 0 |
| Lot Sale | 50 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **234,223** | **228,791** | **29,566** |
| **Resources Available:** | **246,311** | **278,259** | **64,625** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | 47,921 | 70,000 | 70,000 |
| Employee Benefits | 12,496 | 5,000 | 12,000 |
| Equipment | 30,000 | | 10,000 |
| Road Materials | 86,098 | 155,000 | 155,500 |
| Accounting & Legal | 750 | 1,200 | 1,200 |
| Insurance | 13,327 | 12,000 | 12,000 |
| Supplies | 6,251 | | 6,000 |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **196,844** | **243,200** | **266,700** |
| Unencumbered Cash Balance Dec 31 | 49,468 | 35,059 | xxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 256,550 | 243,200 | 266,700 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 266,700 |
| | | Tax Required | 202,075 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 202,075 |

| **Special Machinery** K.S.A. 68-141g | 2020 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 61,899 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | **61,899** |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **61,899** |

| **CPA Summary** |
|---|
| |

## NOTICE OF BUDGET HEARING

The governing body of
**Dover Township**
**Shawnee**
will meet on September 2, 2021 at 7:30 PM at 6030 SW Douglas RD Topeka KS 66610 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Shawnee Co Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 32,505 | 1.492 | 41,850 | 1.642 | 36,250 | 31,370 | 1.644 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 196,844 | 10.872 | 243,200 | 10.828 | 266,700 | 202,075 | 10.809 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| Special Machinery | | | | | | | |
| Totals | 229,348 | 12.364 | 285,050 | 12.470 | 302,950 | 233,445 | 12.453 |
| | | | | | *Revenue Neutral Rate*** | | *10.277* |
| | | | | | *Revenue Neutral Rate (Inlcudes Third Class City Funds)*** | | *1.561* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 229,348 | | 285,050 | | 302,950 | | |
| Total Tax Levied | 209,821 | | 209,821 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 17,304,926 | | 18,137,252 | | 19,080,404 | | |
| Township Assessed Valuation Only | | | | | 18,694,380 | | |

| Outstanding Indebtedness, Jan 1 | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kevin Thompson
Trustee

First published in The Topeka Metro News, Monday, August 16, 2021.

## NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
**Dover Township** 2022
will meet on September 2, 2021 at 7:30 pm at 6030 SW Douglas RD Topeka KS for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

**SUPPORTING COUNTIES**
Shawnee County (home county)

| | | | |
|---|---|---|---|
| Revenue Neutral Rate* | 11.838 | Proposed Tax Rate | 12.453 |

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

State of Kansas
Township

## NOTICE OF BUDGET HEARING

The governing body of
**Dover Township**
**Shawnee**
will meet on September 2, 2021 at 7:30 PM at 6030 SW Douglas RD Topeka KS 66610 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Shawnee Co Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 32,505 | 1.492 | 41,850 | 1.642 | 36,250 | 31,370 | 1.644 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 196,844 | 10.872 | 243,200 | 10.828 | 266,700 | 202,075 | 10.809 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 229,348 | 12.364 | 285,050 | 12.470 | 302,950 | 233,445 | 12.453 |
| | | | | | | *Revenue Neutral Rate** | 10.277 |
| Less: Transfers | 0 | | 0 | | 0 | | 1.561 |
| Net Expenditure | 229,348 | | 285,050 | | 302,950 | | |
| Total Tax Levied | 209,821 | | 209,821 | | xxxxxxxxxxxx | | |
| Total Assessed Valuation | 17,304,926 | | 18,137,252 | | 19,080,404 | | |
| Township Assessed Valuation Only | | | | | 18,694,380 | | |

| Outstanding Indebtedness, Jan 1 | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kevin Thompson
Trustee

8/16



8

Resolution No. 1

**A RESOLUTION OF THE DOVER TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Dover Township was calculated as 11.838 mills by the Shawnee County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Dover Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 2, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the Dover Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DOVER TOWNSHIP:**

The Dover Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.838 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 2 day of September 2021 and **SIGNED** by the Governing Body.

William V. Thompson clerk

Trustee

Treasurer