2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Trego County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Trego County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget: Amount of 2023 Tax that was Levied	2024 Amended Budget: Adopted 2024 Expenditures	2024 Amended Budget: Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
County Health	65-204	2	94,118	231,671	269,187
Historical Society	19-2651	3	18,029	19,200	39,500
Health Care Sales Tax		4		420,000	547,072
0		5			
0		6			
0					
0		0		0	0
0		0		0	0
Totals		xxxxxxxxx	112,147	670,871	855,759
Summary of Amendments		5			

Attested date: 12-30-24

Lori Augustine
County Clerk

Assisted by:

Address:

Email:

Governing Body

Trego County 2024

Adopted Budget

County Health	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	88,051	88,051
Receipts:		
Ad Valorem Tax	93,278	93,278
Delinquent Tax	0	535
Motor Vehicle Tax	1,023	1,023
Recreational Vehicle Tax	41	41
16/20M Vehicle Tax	129	129
Commercial Vehicle Tax	120	120
Watercraft Tax	31	31
Wind Energy Donation	200	928
Patient Services	30,000	68,742
IAP Grant	1,764	1,764
State Formula Grant	12,000	12,000
Family Planning Grant		
B/T Preparedness	4,724	8,252
Equipment Rental	310	310
ELC Infrastructure Grant	0	26,590
ELC Grant		1,717
Medicare		39,536
Youth Suicide Prevenstion Grant		
Neighborhood Revitalizaion Rebate	0	0
Miscellaneious		1,062
Interest on Idle Funds		
Total Receipts	**143,620**	**256,058**
Resources Available:	**231,671**	**344,109**
Expenditures:		
Salaries		
Health Dept Administrator	52,396	52,396
Nurse	54,340	54,340
Full-time	30,035	30,035
PRN Nurse	7,400	7,400
Contractual Services		
Supplies & Services	84,000	94,000
Cleaning Supplies	1,500	1,500
Capital Outlay	2,000	29,516
Total Expenditures	**231,671**	**269,187**
Unencumbered Cash Balance December 31	0	74,922

Trego County 2024

Adopted Budget

Historical Society	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	89	89
Receipts:		
Ad Valorem Tax	17,868	17,868
Delinquent Tax	0	0
Motor Vehicle Tax	794	794
Recreational Vehicle Tax	32	32
16/20M Vehicle Tax	100	100
Commercial Tax	93	93
Watercraft Tax	24	24
Wind Energy Donation	200	200
Neighborhood Revitalization	0	0
Reimbursements		20,300
Total Receipts	**19,111**	**39,411**
Resources Available:	**19,200**	**39,500**
Expenditures:		
Apportionment	19,200	19,200
Capital Outlay		20,300
Total Expenditures	**19,200**	**39,500**
Unencumbered Cash Balance December 31	0	0

Trego County 2024

Adopted Budget

Health Care Sales Tax	2024 Adopted Budget	2024 Proposed Budget	
Unencumbered Cash Balance January 1	803,834	803,834	
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Sales Tax	475,000	681,226	
Neighborhood Revitalization Rebate			
Total Receipts	**475,000**	**681,226**	
Resources Available:	**1,278,834**	**1,485,060**	
Expenditures:			
Appropriations - Hospital	400,000	400,000	
Medical Transportation Bus	20,000	20,000	16350
Capital Outlay		127,072	
Total Expenditures	**420,000**	**547,072**	
Unencumbered Cash Balance December 31	858,834	937,988	

Notice of Budget Hearing for Amending the
2024 Budget

The governing body of

Trego County

will meet on December 30, 2024 at 5:15 p.m. at County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
County Health	1.235	94,118	231,671	269,187
Historical Society	0.237	18,029	19,200	39,500
Health Care Sales Tax			420,000	547,072
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0

Lori Augustine
County Clerk

STATE OF KANSAS
COUNTY OF TREGO, SS.

AFFIDAVIT OF PUBLICATION

Frank Mercer, of lawful age, being duly sworn upon oath states that he is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wakeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 19th day of December, 20 24, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: [signature]

Subscribed and sworn to before me this 25th day of December, 20 24.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires 11-23-24

[signature]
Notary Public's Signature

Publication Fee $ 57.00
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @___ $ _____
Total Publication Fee $ 58.00

(First Published in the Western Kansas World Thursday, Dec. 19, 2025)

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Health Care Sales Tax			420,000	547,072
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0

Lori Augustine,
County Clerk