State of Kansas
City
2025

RECEIVED
OCT 04 2024
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
City of Thayer

2026 Budget is being Adopted under K.S.A. 2024 Supp. 79-2930

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year ; and
(3) the Amounts(s) of -1 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	Adopted Budget: Budget Authority for Expenditures	Adopted Budget: Amount of -1 Ad Valorem Tax	Adopted Budget: Final Tax Rate (County Clerk's Use Only)	
Allocation of MVT, RVT, 16/20M Veh Tax		2				
Schedule of Transfers		3				
Statement of Indebtedness		4				
Statement of Lease-Purchases		5				
Computation to Determine State Library Grant		6				
Fund	**K.S.A.**					
General	12-101a	7	380,030	31,156	15.789	15.235
G. O. Bond & Interest	10-113	8	8,754			
Library	12-1220	8	26,231	11,840	6.000	5.789
Employee Benefits	12-16,102	9				
Special Liability	76-6110	9	53,225	31,576	16.000	15.441
Museum		10	6,768	3,946	2.000	1.929
Consolidated Street		11	442,742			
Special Parks & Recreation		11	4,928			
Water Utility		12	275,678			
Sewer Utility		12	184,469			
Solid Waste Utility		13	60,899			
Non-Budgeted Funds-A		14				
Totals		xxxxxxx	1,443,724	78,518	39.789	38.394
Budget Hearing Notice		15	2,044,928		County Clerk's Use Only	
Combined Rate and Budget Hearing Notice						
RNR Hearing Notice						
Neighborhood Revitalization			1,969,174		Nov 1, -1 Total Assessed Valuation	

Revenue Neutral Rate	39.789
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____, 2024

Heather Ebsworth
County Clerk

Governing Body
Richard Rutledge

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
City of Thayer
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year ; and
(3) the Amounts(s) of -1 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	Adopted Budget: Budget Authority for Expenditures	Adopted Budget: Amount of -1 Ad Valorem Tax	Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	380,030	31,156	
G. O. Bond & Interest	10-113	8	8,754		
Library	12-1220	8	26,231	11,840	
Employee Benefits	12-16,102	9			
Special Liability	76-6110	9	53,225	31,576	
Museum		10	6,768	3,946	
Consolidated Street		11	442,742		
Special Parks & Recreation		11	4,928		
Water Utility		12	275,678		
Sewer Utility		12	184,469		
Solid Waste Utility		13	60,899		
Non-Budgeted Funds-A		14			
Totals		xxxxxxx	1,443,724	78,518	
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, -1 Total Assessed Valuation

Revenue Neutral Rate	39.789
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____, 2024

_____
County Clerk

_____
_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

City of Thayer

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,745	16,240	321	6	142	50
G. O. Bond & Interest						
Library	11,197	5,388	107	2	48	16
Employee Benefits						
Special Liabilit	29,853	14,366	284	5	127	43
Museum	3,738	1,799	36	1	16	5
TOTAL	78,533	37,793	748	14	333	114

County Treas Motor Vehicle Estimate	37,793				
County Treas Recreational Vehicle Estimate		748			
County Treas 16/20M Vehicle Estimat			14		
County Treas Commercial Vehicle Tax Estimat				333	
County Treas Watercraft Tax Estimate					114

Motor Vehicle Factor	0.48124				
Recreational Vehicle Factor		0.00952			
16/20M Vehicle Factor			0.00018		
Commercial Vehicle Factor				0.00424	
Watercraft Factor					0.00145

City of Thayer

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve	0	0	0	K.S.A. 12-1,117
Solid Waste	General	0	15,000	15,000	K.S.A. 12-825d
Employee Benefits	General	0	74,158	0	K.S.A. 79-2958
G. O. Bond & Interest	General	0	0	8,754	K.S.A. 10-117a
	Totals	0	89,158	23,754	
	Adjustments				
	Adjusted Totals	0	89,158	23,754	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

City of Thayer

STATEMENT OF INDEBTEDNES

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Thayer

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
1995 Fire Pumper Truck	1/19/2024	60	5.80	25,000	0	0	5,904
				Totals	0	0	5,904

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Thayer
Neosho County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$10,861	$11,840
Delinquent Tax	$336	$345
Motor Vehicle Tax	$5,646	$5,388
Recreational Vehicle Tax	$85	$107
16/20M Vehicle Tax	$45	$2
TOTAL TAXES	$16,973	$17,681
Difference in Total Taxes:	$708	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,865,806	$1,973,368
Did Assessed Valuation Decrease?	No	
Levy Rate	6	6.000
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

City of Thayer

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	144,374	77,789	200,595
Receipts:			
Ad Valorem Tax	21,084	32,733	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,253	1,042	908
Motor Vehicle Tax	13,189	11,834	16,240
Recreational Vehicle Tax	246	179	321
16/20M Vehicle Tax	108	96	6
Commercial Vehicle Tax	119	104	142
Watercraft Tax	0	41	50
Gross Earning (Intangible) Tax	0	0	0
Sales Tax	50,449	50,945	50,945
Alcohol Liquor Tax	2,427	2,511	2,418
Franchise Tax	29,605	26,338	26,338
Licenses and Permits	1,796	1,985	1,985
Fines, Foreitures, and Penalties	18,992	7,640	7,640
Rental Income	2,000	2,250	2,250
Fire Contracts	11,775	11,850	11,850
Sale of Assets	0	3,637	0
Reimbursed Expense	13,149	0	0
Lease Purchase Proceeds - Fire Truck	0	25,000	0
Transfers from:			
Refuse Utility Fund	0	15,000	15,000
Residual Transfer from:			
Employee Benefits Fund	0	74,158	0
G. O. Bond & Interest Fumd	0	0	8,754
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	3,392	3,309	3,309
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,717	1,030	1,030
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**171,302**	**271,682**	**149,186**
Resources Available:	**315,676**	**349,471**	**349,781**

City of Thayer

FUND PAGE - GENERAL
Adopted Budget
General

	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	315,676	349,471	349,781
Expenditures:			
General Government	108,500	111,956	113,796
Police Department	24,049	21,741	23,000
Fire Department	82,850	15,179	47,895
Parks and Recreation	8,099	0	5,000
Debt Service	0	0	0
Culture and Recreation	0	0	0
Capital Outlay	0	0	165,339
Water Utility	14,390	0	15,000
Demolition	0	0	10,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	237,887	148,876	380,030
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**237,887**	**148,876**	**380,030**
Unencumbered Cash Balance Dec 31	77,789	200,595	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	330,686	429,452	380,030
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	380,030
		Tax Required	30,249
	Delinquent Comp Rate:	3.0%	907
		Amount of 2024 Ad Valorem Tax	31,156

City of Thayer

2025

Adopted Budge **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Governmen			
Personal Services	33,376	36,800	38,640
Contractual Services	54,419	51,791	51,791
Commodities	20,704	23,365	23,365
Capital Outlay	0	0	0
Total	**108,500**	**111,956**	**113,796**
Police Department			
Personal Services	0	0	0
Contractual Services	24,049	21,741	23,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	**24,049**	**21,741**	**23,000**
Fire Department			
Personal Services	2,637	4,056	4,462
Contractual Services	5,772	5,594	12,000
Commodities	10,947	5,529	5,529
Capital Outlay	63,493	0	20,000
Lease Purchase Payments - Fire Truck	0	0	5,904
Total	**82,850**	**15,179**	**47,895**
Parks and Recreation			
Personal Services	0	0	0
Contractual Services	8,099	0	5,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	**8,099**	**0**	**5,000**
Debt Service			
Buildings & Renovation Lease Purchase	0	0	0
Total	**0**	**0**	**0**
Culture and Recreation			
Appropriations to Library Board	0	0	0
Appropriations to Museum Board	0	0	0
Total	**0**	**0**	**0**
Capital Outlay			
Capital Outlay	0	0	165,339
Total	**0**	**0**	**165,339**
Water Utility			
Commodities	14,390	0	15,000
Total	**14,390**	**0**	**15,000**
Demolitior			
Contractual Services	0	0	10,000
Total	**0**	**0**	**10,000**
Page 1 - Total	**237,887**	**148,876**	**380,030**

(Note: Should agree with general sub-totals.

City of Thayer

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **G. O. Bond & Interest**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,751	8,751	8,754
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	3	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**3**	**0**
Resources Available:	**8,751**	**8,754**	**8,754**
Expenditures:			
Residual Transfer to General Fund	0	0	8,754
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**8,754**
Unencumbered Cash Balance Dec 31	8,751	8,754	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	8,754
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,754
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,085	4,960	8,831
Receipts:			
Ad Valorem Tax	10,054	10,861	xxxxxxxxxxxxxxxxx
Delinquent Tax	519	336	345
Motor Vehicle Tax	5,022	5,646	5,388
Recreational Vehicle Tax	94	85	107
16/20M Vehicle Tax	42	45	2
Commercial Vehicle Tax	45	49	48
Watercraft Tax	0	20	16
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,776**	**17,042**	**5,906**
Resources Available:	**20,861**	**22,002**	**14,736**
Expenditures:			
Culture and Recreation			
Appropriation to Library Board	15,901	13,171	26,231
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,901**	**13,171**	**26,231**
Unencumbered Cash Balance Dec 31	4,960	8,831	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	18,927	22,999	26,231
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,231
		Tax Required	11,495
	Delinquent Comp Rate:	3.0%	345
		Amount of 2024 Ad Valorem Tax	11,840

City of Thayer

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	71,024	85,409	0
Receipts			
Ad Valorem Tax	18,128	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	961	0	0
Motor Vehicle Tax	9,053	7,571	
Recreational Vehicle Tax	169	114	
16/20M Vehicle Tax	75	61	
Commercial Vehicle Tax	82	66	
Watercraft Tax	0	27	
Insurance Dividend	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,468**	**7,839**	**0**
Resources Available:	**99,492**	**93,248**	**0**
Expenditures			
Employe Benefits			
Personal Services	14,084	19,090	0
Residual Transfer to			
General Fund	0	74,158	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,084**	**93,248**	**0**
Unencumbered Cash Balance Dec 31	85,409	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	96,332	86,582	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Special Liability**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	17,574	11,404	6,821
Receipts			
Ad Valorem Tax	20,369	28,962	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,057	896	920
Motor Vehicle Tax	10,172	14,047	14,369
Recreational Vehicle Tax	190	211	284
16/20M Vehicle Tax	84	113	5
Commercial Vehicle Tax	92	122	127
Watercraft Tax	0	50	43
Insurance Reimbursement	0	10,252	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,964**	**54,653**	**15,748**
Resources Available:	**49,538**	**66,057**	**22,569**
Expenditures			
Risk Management			
Contractual Services	38,134	59,236	53,225
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	38,134	59,236	53,225
Unencumbered Cash Balance Dec 31	11,404	6,821	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	50,155	59,236	53,225
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,225
		Tax Required	30,656
	Delinquent Comp Rate	3.0%	920
		Amount of 2024 Ad Valorem Tax	31,576

City of Thayer

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budge: **Museum**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,498	1,377	968
Receipts:			
Ad Valorem Tax	3,351	3,621	xxxxxxxxxxxxxxxxxx
Delinquent Tax	173	112	115
Motor Vehicle Tax	1,675	1,882	1,796
Recreational Vehicle Tax	31	28	36
16/20M Vehicle Tax	14	15	1
Commercial Vehicle Tax	15	16	16
Watercraft Tax	0	7	5
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Reba	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,259**	**5,681**	**1,969**
Resources Available:	**6,758**	**7,058**	**2,937**
Expenditures			
Culture and Recreation			
Appropriation to Museum Boar	3,500	3,500	6,768
Contractual	1,882	2,590	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,381**	**6,090**	**6,768**
Unencumbered Cash Balance Dec 31	1,377	968	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	6,312	7,267	6,768
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balanc	6,768
		Tax Required	3,831
	Delinquent Comp Rate	3.0%	115
		Amount of 2024 Ad Valorem Tax	3,946

Adopted Budge: **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			0
Neighborhood Revitalization Reba			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures			
Cash Reserve (2025 column			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

City of Thayer

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Consolidated Street**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	249,909	317,461	356,893
Receipts:			
State of Kansas Gas Tax	11,669	12,730	12,720
County Transfers Gas	0	0	0
Sales Tax	73,046	73,129	73,129
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**84,714**	**85,859**	**85,849**
Resources Available:	**334,623**	**403,320**	**442,742**
Expenditures:			
Street Maintenance			
Personal Services	1,310	0	12,000
Contractual Services	15,318	9,531	20,000
Commodities	533	66	6,000
Capital Outlay	0	36,830	404,742
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,162**	**46,427**	**442,742**
Unencumbered Cash Balance Dec 31	317,461	356,893	0
2023/2024/2025 Budget Authority Amount	332,656	385,811	442,742

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,921	0	2,510
Receipts:			
Intergovernmenta			
Alcohol Liquor Tax	2,427	2,510	2,418
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,427**	**2,510**	**2,418**
Resources Available:	**6,348**	**2,510**	**4,928**
Expenditures:			
Culture and Recreation			
Contractual Services	6,348	0	4,928
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,348**	**0**	**4,928**
Unencumbered Cash Balance Dec 31	0	2,510	0
2023/2024/2025 Budget Authority Amount	7,808	9,736	4,928

City of Thayer

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,494	34,546	51,526
Receipts:			
Charges for Services			
Water Sales	208,102	214,886	214,886
Penalties	4,307	5,238	5,238
Other Fees	2,361	1,339	1,339
Life Flight	2,679	2,689	2,689
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**217,449**	**224,152**	**224,152**
Resources Available:	**228,943**	**258,698**	**275,678**
Expenditures:			
Production and Distribution			
Personal Services	35,685	39,436	43,382
Contractual Services	24,649	31,564	31,564
Commodities	134,063	134,632	145,482
Capital Outlay	0	1,540	55,249
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**194,397**	**207,172**	**275,678**
Unencumbered Cash Balance Dec 31	34,546	51,526	0
2023/2024/2025 Budget Authority Amount:	194,397	207,172	275,678

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	44,682	77,501	108,101
Receipts:			
Charges for Services			
Sewer Charges	76,324	76,368	76,368
Other Fees	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**76,324**	**76,368**	**76,368**
Resources Available:	**121,007**	**153,869**	**184,469**
Expenditures:			
Treatment and Distribution			
Personal Services	35,575	39,335	41,301
Contractual Services	7,394	6,433	6,433
Commodities	537	0	10,306
Capital Outlay	0	0	126,428
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**43,506**	**45,768**	**184,469**
Unencumbered Cash Balance Dec 31	77,501	108,101	0
2023/2024/2025 Budget Authority Amount:	77,272	152,399	184,469

City of Thayer

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,514	24,463	11,812
Receipts:			
Charges for Services	48,106	48,005	48,005
Trash Charges	1,041	1,082	1,082
Late Fees	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	**49,147**	**49,087**	**49,088**
Total Receipts	**67,661**	**73,550**	**60,899**
Resources Available:			
Expenditures:			
Treatment and Distribution	43,199	46,738	45,899
Contractual Services	0	15,000	15,000
Transfer to General Fund	0	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	**43,199**	**61,738**	**60,899**
Total Expenditures	24,463	11,812	0
Unencumbered Cash Balance Dec 31	68,501	69,150	60,899
2023/2024/2025 Budget Authority Amount			

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	185,474	0	0

City of Thayer

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name: American Rescue Plan Act Fund		(2) Fund Name: Wildlife & Parks Fees		(3) Fund Name: Equipment Reserve		(4) Fund Name:		(5) Fund Name:		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	0	Cash Balance Jan 1	995	Cash Balance Jan 1	50,000	Cash Balance Jan 1		Cash Balance Jan 1		50,995
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ARPA Grant Proceeds	0	Fees	1,545	Transfers from:						
				General Fund	0					
Total Receipts	0	Total Receipts	1,545	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,545
Resources Available:	0	Resources Available:	2,540	Resources Available:	50,000	Resources Available:	0	Resources Available:	0	52,540
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government			0					
Contractual Services	0	Contractual Services	2,540							
Total Expenditures	0	Total Expenditures	2,540	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,540
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	50,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**50,000** **
										50,000 **

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

2025

The governing body of

City of Thayer

will meet on August 14, 2024 at 7:00 PM at Thayer City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Thayer City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	237,887	12.574	148,876	18.078	380,030	31,156	15.788
G. O. Bond & Interest					8,754		
Library	15,901	6.000	13,171	6.000	26,231	11,840	6.000
Employee Benefits	14,084	10.819	93,248				
Special Liability	38,134	12.156	59,236	16.003	53,225	31,576	16.001
Museum	5,381	2.000	6,090	2.001	6,768	3,946	2.000
Consolidated Street	17,162		46,427		442,742		
Special Parks & Recreation	6,348				4,928		
Water Utility	194,397		207,172		275,678		
Sewer Utility	43,506		45,768		184,469		
Solid Waste Utility	43,199		61,738		60,899		
Non-Budgeted Funds-A	2,540						
Totals	618,538	43.549	681,726	42.082	1,443,724	78,518	39.789
						*Revenue Neutral Rate***	*39.789*
Less: Transfers	0		89,158		23,754		
Net Expenditure	618,538		592,568		1,419,970		
Total Tax Levied	78,533		78,533		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,803,217		1,865,806		1,973,368		

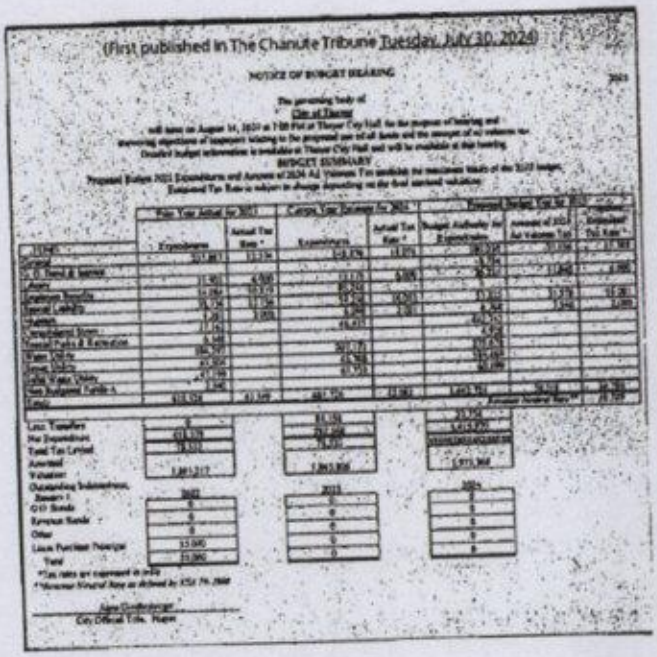
Outstanding Indebtedness, January 1.	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	55,000	0	0
Total	55,000	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Anna Gindlesberger

City Official Title: Mayor



(First published in The Chanute Tribune Tuesday, July 30, 2024)

NOTICE OF BUDGET HEARING

2025

The governing body of

City of Thayer

will meet on August 14, 2024 at 7:00 PM at Thayer City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Thayer City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimated Tax Rate *
General	507,983	13.174	618,876	13.870	587,500	519,000	11.983
G.O. Bond & Interest					26,250	11,000	0.000
Airport	11,901	4.500	11,910	4.500			
Aquatic Center	11,184	10.570	11,250	10.570	11,250	10,570	10.570
Capital Outlay	58,326	13.174	58,500	13.174	64,500	58,000	13.174
Cemetery	10,291	3.000	10,500	3.000	10,500		
Employee Benefits	71,870		69,450		69,450		
Mineral Parks & Recreation	6,500				6,500		
Street	104,797		107,750		107,750		
Water	83,500		84,500		84,500		
Water Utility	67,000		67,000		67,000		
Non Budgeted Funds-A	1,500						
Totals	933,854	43.549	987,736	44.114	1,035,200	598,570	35.727
Less: Transfers	0		83,500		83,500		
Net Expenditure	933,854		904,236		951,700		
Total Tax Levied	598,570		598,570				
Assessed Valuation	1,361,217		1,361,836		1,471,364		

Outstanding Indebtedness, January 1:	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	33,000	0	0
Total	33,000	0	0

* Tax rates are expressed in mills

* Assessed Valuation shown above is as defined by KSA 79-1988

Jane Goodenough

City Official Title: Mayor

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 30th day of July 2024, with subsequent publications being made on the following dates:

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Elaina Willford

Subscribed and sworn to and before me this 30th day of July, 2024

Darla D. Westhoff
Notary Public

My commission expires: _____

Printer's Fee ..... $ 73.50

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 83.50

DARLA D. WESTHOFF
Notary Public - State of Kansas
My Appt. Expires 10.10.26