STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 1/1/2022	PAYMENTS DUE 2022	PAYMENTS DUE 2023
LEASE PURCHASES							

*IF YOU ARE MERELY LEASING/RENTING WITH NO INTENT TO PURCHASE, DO NOT LIST--SUCH TRANSACTIONS ARE NOT LEASE-PURCHASES.

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2022	DATE DUE		AMOUNT DUE 2022		AMOUNT DUE 2023	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
TOTAL				0			0	0	0	0

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2022	DATE DUE		AMOUNT DUE 2022		AMOUNT DUE 2023	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
REVENUE BONDS										
TOTAL				-			-	-	-	-

STATE OF KANSAS
CITY OF RICHFIELD
2023

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE CITY OF RICHFIELD WILL MEET ON THE 11th DAY OF JULY, 2022 AT 8:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2022 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2023 EXPENDITURES AND AMOUNT OF 2022 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2023 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2021		2022		PROPOSED BUDGET 2023		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2022 AD VALOREM TAX	EST TAX RATE*
GENERAL	5,522		19,651		27,602	0	0.00
SPECIAL HIGHWAY	0		0		0	0	0.00
TOTALS	5,522	0.00	19,651	0.00	27,602	0	0.00
LESS: TRANSFERS	0		0		0		
NET EXPENDITURES	5,522		19,651		27,602		
TOTAL TAX LEVIED					XXXXXXXXXXX		
ASSESSED VALUATION	171,798		179,415		187,888		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2021	2022	2023
G.O. BONDS			
REVENUE BONDS		0	0
NO-FUND WARRANTS			0
LEASE PURCHASE PRINCIPAL		0	0
TOTAL	0	0	0

*TAX RATES ARE EXPRESSED IN MILLS.

Becky Hanna
CLERK

STATE OF KANSAS
CITY OF RICHFIELD
2023

CERTIFICATE

TO THE CLERK OF MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
CITY OF RICHFIELD

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD July 11, 2022 ; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2022 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2023

			2023ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2022 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2022		2			
ALLOCATIONS OF MVT, RVT, & 16/20M VEH		3			
SCHEDULE OF TRANSFERS		3			
STATEMENT OF INDEBTEDNESS		4			
STATEMENT OF CONDITIONAL LEASE, ETC.		5			
FUND	K.S.A.				
GENERAL	79-1953	6	27,602	0	
SPECIAL HIGHWAY	14-535	7	0	0	
		8	0	0	
		9	0	0	
		10	0	0	
		11	0	0	
		12	0	0	
TOTALS			27,602	0	
PUBLICATION					
FINAL ASSESSED VALUATION					187,888

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

ASSISTED BY:

Andrew P. Dunn
Ewell C Hanna
Amanda Wray
Dan A. Baker
Kristi K Ryan
Lloyd A Dyer

GOVERNING BODY

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES_____ NO_____

ATTEST: _____, 2022

COUNTY CLERK

STATE OF KANSAS
CITY OF RICHFIELD

2023

COMPUTATION TO DETERMINE LIMIT FOR 2023

BASE LEVY

1.	TOTAL TAX LEVY AMOUNT IN 2023 BUDGET (FROM 2023 BUDGET-CERTIFICATE PAGE)		
2.	LESS: TAX LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION 2023 LIBRARY LEVY (FROM 2023 BUDGET-CERTFICATE PAGE) 2023 RECREATION COMMISSION LEVY (FROM 2023 BUDGET-CERTIFICATE PAGE) 2023 OTHER GOVERNMENTAL UNITY LEVY (FROM 2023 BUDGET-CERTIFICATE PAGE)		N/A
3.	**NET TAX LEVY (BASE)**		**0**

PERCENTAGE ADJUSTMENTS

4.	CPI ADJUSTMENT (LINE 4 PERCENTAGE MULTIPLIED BY LINE 3)		0
5.	VALUE OF NEW IMPROVEMENTS (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		
6.	2023 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT) 2022 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT) INCREASE IN TOTAL PERSONAL PROPERTY VALUATIONS		0
7.	REAL PROPERTY ADDED TO JURISDICTION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		
8.	REAL PROPERTY WHICH HAS CHANGED IN USE (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		
9.	EXPIRATION OF PROPERTY TAX ABATEMENT (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		
10.	TOTAL ASSESSED VALUE OF ADJUSTMENTS	0	
11.	TOTAL ASSESSED VALUATION JUNE 15, 2023 (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		
12.	ADJUSTMENT PERCENTAGE (LINE 10 DIVIDED BY LINE 11)	N/A	
13.	DOLLAR VALUE OF ADJUSTMENTS (LINE 3 MULTIPLIED BY LINE 12 PERCENTAGE)		0
14.	**TOTAL PERCENTAGE ADJUSTMENTS**		**0**

INCREASED TAX REVENUE ADJUSTMENT

15.	PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2023 BUDGET (FROM 2023 BUDGET-CERTIFICATE PAGE) LESS: PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2023 BUDGET (FROM 2023 BUDGET-CERTIFICATE PAGE) DIFFERENCE			0
16.	PROPERTY TAX REVENUE SPENT ON PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2023 BUDGET LESS: PROPERTY TAX REVENUES SPENT PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2023 BUDGET DIFFERENCE			0
17.	PROPERTY TAX REVENUES SPENT ON SPECIAL ASSESSMENTS IN 2023 BUDGET			
18.	PROPERTY TAX REVENUES SPENT ON COURT JUDGEMENTS OR SETTLEMENTS AND ASSOCIATED LEGAL COSTS IN 2023 BUDGET			
19.	PROPERTY TAX REVENUES SPENT ON FEDERAL OR STATE MANDATES AND LOSS OF FUNDING FROM FEDERAL SOURCES			
20.	PROPERTY TAX REVENUES SPENT ON EXPENSES RELATED TO DISASTERS OR FEDERAL EMERGENCY IN 2023 BUDGET			
21.	LAW ENFORCEMENT EXPENSE-2023 BUDGET LAW ENFORCEMENT EXPENSE-2023 BUDGET CPI ADJUSTMENT LAW ENFORCEMENT EXPENSES-2023 BUDGET (INDEXED BY CPI) INCREASED LAW ENFORCEMENT EXPENSE IN 2023 BUDGET	0.00%	0	0 0
22.	FIRE PROTECTION EXPENSE-2023 BUDGET FIRE PROTECTION EXPENSE-2023 BUDGET CPI ADJUSTMENT FIRE PROTECTION EXPENSES-2023 BUDGET (INDEXED BY CPI) INCREASED FIRE PROTECTION EXPENSE IN 2023 BUDGET	0.00%	0	0 0
23.	EMERGENCY MEDICAL EXPENSE-2023 BUDGET EMERGENCY MEDICAL EXPENSE-2023 BUDGET CPI ADJUSTMENT EMERGENCY MEDICAL EXPENSES-2023 BUDGET (INDEXED BY CPI) INCREASED EMERGENCY MEDICAL EXPENSE IN 2023 BUDGET	0.00%		0
TOTAL INCREASED TAX REVENUE ADJUSTMENTS				**0**

LEVY ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENT SUBDIVISION

24.	LIBRARY LEVY 2023 BUDGET RECREATION COMMISSION LEVY 2023 BUDGET OTHER GOVERNMENTAL LEVY 2023 BUDGET	
25.	**TOTAL LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION**	**0**
26.	**TOTAL COMPUTED TAX LEVY**	**0**
TOTAL TAXES LEVIED IN 2023 BUDGET		**0**

STATE OF KANSAS
CITY OF
2023

ALLOCATION OF MOTOR VEHICLE TAX (MVT) & RECREATIONAL VEHICLE TAX (RVT) & 16/20M VEHICLE TAXES

2023 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2023 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2023			
		MVT	RVT/WTRCRAFT	16/20M VEH TAX	
GENERAL		0	0	0	0
		0	0	0	0
TOTAL	0	NONE	NONE	NONE	

0.000000
MVT FACTOR

0.000000
RVT FACTOR

0.000000
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2022

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO :	2021 AMOUNT	2022 AMOUNT	2023 AMOUNT	STATUTE
NONE					
		0	0	0	

STATE OF KANSAS
CITY OF
2023

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	37,379	41,793	24,872
TAXES AND SHARED REVENUES:			
AD VALOREM TAX			XXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
LIQUOR TAX			
LOCAL SALES TAX			
TOTAL TAXES	**0**	**0**	**0**
GRAIN RECEIPTS	2,720	2,720	2,720
FSA PAYMENTS	0	0	0
SPECIAL HIGHWAY	4,056	0	0
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	152	10	10
DONATIONS	0	0	0
MISCELLANEOUS	2,731		
REIMBURSED EXPENSES	277		XXXXXXXXXXXXXX
SALE OF PROPERTY			XXXXXXXXXXXXXX
TOTAL USE OF MONEY & PROPERTY	**9,936**	**2,730**	XXXXXXXXXXXXXX
TOTAL RECEIPTS	9,936	2,730	2,730
RESOURCES AVAILABLE	47,315	44,523	27,602

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
RESOURCES AVAILABLE	47,315	44,523	27,602
EXPENDITURES:			
SALARIES	1,680	1,680	1,865
UTILITIES	0	4,375	2,467
GRAIN EXPENSES	0	1,588	3,545
MAINTENANCE	1,799	2,739	7,350
INSURANCE	1,370	1,985	1,725
PUBLICATIONS/BUDGET PREP	360	450	950
OTHER	312	5,567	4,212
PROPERTY TAXES		1,267	1,354
CAPITAL OUTLAY			4,134
TOTAL EXPENDITURES	5,522	19,651	27,602
UNENCUMBERED CASH BALANCE, DECEMBER 31	41,793	24,872	XXXXXXXXXXXXXX
BUDGET AUTHORITY			
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			27,602
TAX REQUIRED			0
DELINQUENCY COMPUTATION			
AMOUNT OF 2022 AD VALOREM TAX			0

STATE OF KANSAS
CITY OF
2023

ADOPTED BUDGET

SPECIAL HIGHWAY FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	0	0	0
AD VALOREM TAX			XXXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
GAS TAX	0		
TOTAL RECEIPTS	0	0	0
RESOURCES AVAILABLE	0	0	0
EXPENDITURES:			
ROAD REPAIRS	0	0	0
TOTAL EXPENDITURES	0	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	0	XXXXXXXXXXXXXXX
BUDGET AUTHORITY			
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			0
TAX REQUIRED			0
DELINQUENCY COMPUTATION			
AMOUNT OF 2022 AD VALOREM TAX			0