07/25/2023

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NOTICE OF BUDGET HEARING

The governing body of
Valley Township
Reno County
will meet on August 7, 2023 at 7:00 PM at 4412 S Worthington Rd., Burrton, KS 67020 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 4412 S Worthington Rd., Burrton, KS 67020 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,747	0.665	11,800	0.522	16,542	4,311	0.210
Debt Service							
Library							
Road	243,447	13.609	324,144	12.488	260,700	243,974	11.879
Non-Budgeted Funds							
Special Machinery							
Totals	247,194	14.274	335,944	13.010	275,242	248,285	12.089
						*Revenue Neutral Rate**	*12.059*
Less: Transfers	0		40,000		0		
Net Expenditure	247,194		295,944		275,242		
Total Tax Levied	246,157		248,325		xxxxxxxxxxxxxxxxx		
Assessed Valuation							
Township	17,397,937		19,085,792		20,538,312		
Outstanding Indebtedness							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	102,937		76,602		144,792		
Total	102,937		76,602		144,792		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Horton
Clerk

Valley Twp
N

FILED
JUL 26 2023
Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

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Reno County
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General	3,747	0.665	11,800	0.522	14,542	4,311	0.21(
Debt Service							
Library							
R[illegible]d	243,447	13.609	324,144	12.488	260,700	243,974	11.87[illegible]
Non-Budgeted Funds							
Special Machinery							
Totals	247,194	14.274	335,944	13.010	275,242	248,285	12.08[illegible]
						*Revenue Neutral Rate***	*12.089*
Less: Transfers	0		40,000		0		
Net Expenditure	247,194		295,944		275,242		
Total Tax Levied	246,137		248,325		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	17,397,937		19,085,792		20,538,312		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	102,937		76,602		144,792		
Total	102,937		76,602		144,792		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Horton
Clerk

29949

Valley Twp N

State of Kansas
Township

2024

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Valley Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	14,542	4,311	.210
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	260,700	~~243,974~~	11.879
				243,150	
Non-Budgeted Funds		6			
Special Machinery		xxxxxx			
Totals		7	275,242	248,285	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

20,468,949

Nov 1, 2023 Total Assessed Valuation

12.089

Revenue Neutral Rate 12.089

value dropped dropped levy so RNR.

Assisted by:
Lindburg Vogel Pierce Faris

Address:
PO Box 2047
Hutchinson, KS 67504-2017

Email:
budget3@lvpf-cpa.com

Attest: _____ 2023

_____
County Clerk

Debra Kilgore Treasurer
Chad Hatton Clerk

_____
Governing Body

FILED
OCT 11 2023
Donna Patton
COUNTY CLERK

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Valley Township
Reno County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,966	651	13	13	16	5
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	238,359	15,582	300	319	393	132
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	248,325	16,233	313	332	409	137

County Treas Motor Vehicle Estimate 16,233

County Treas Recreational Vehicle Estimate 313

County Treas 16/20M Vehicle Estimate 332

County Treas Commercial Vehicle Tax Estimate 409

County Treas Watercraft Tax Estimate 137

MVT Factor 0.06537

RVT Factor 0.00126

16/20M Factor 0.00134

Comm Veh Factor 0.00165

Watercraft Factor 0.00055

2024

Valley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	40,000	-	KSA 68-141g
	Total	0	40,000	0	
	Adjustments*				
	Adjusted Totals	0	40,000	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Valley Township
Reno County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Grader	3/11/19	60	4.75	123,580	48,989	30,000	0
JD 6130M Cab Tractor	6/6/22	60	5.15	105,142	95,803	23,900	23,900
Grader	7/17/23	60	5.49	137,880	0	30,688	30,688
				Total	**144,792**	**84,588**	**54,588**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Valley Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	86	10,511	9,533
Receipts:			
Ad Valorem Tax	11,257	9,966	xxxxxxxxxxxxxxx
Delinquent Tax	152		
Motor Vehicle Tax	845	799	651
Recreational Vehicle Tax	16	13	13
16/20 M Vehicle Tax	11	15	13
Commercial Vehicle Tax	21	29	16
Watercraft Tax	0	0	5
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Reimbursement	1,800	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	70		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,172**	**10,822**	**698**
Resources Available:	**14,258**	**21,333**	**10,231**
Expenditures:			
Officers Pay	0	3,200	3,200
Postage & Supplies	264	600	600
Utilities	2,217	3,100	3,100
Insurance	666	3,100	3,100
Legal Publications	421	600	600
Professional Services	0	1,100	1,000
Other	179	100	500
Reserve for Future Period			2,442
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,747**	**11,800**	**14,542**
Unencumbered Cash Balance Dec 31	10,511	9,533	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	12,342	14,242	14,542
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,542
		Tax Required	4,311
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,311

CPA Summary

Valley Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,720	58,622	0
Receipts:			
Ad Valorem Tax	230,375	238,359	xxxxxxxxxxxxxxx
Delinquent Tax	3,142	3,142	
Motor Vehicle Tax	17,257	16,355	15,582
Recreational Vehicle Tax	332	257	300
16/20M Vehicle Tax	245	317	319
Commercial Vehicle Tax	431	592	393
Watercraft Tax	0	0	132
Special Highway/Gasoline Tax	6,567	6,500	0
Sale of Equipment	42,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**300,349**	**265,522**	**16,726**
Resources Available:	**302,069**	**324,144**	**16,726**
Expenditures:			
Wages	77,821	85,000	85,000
Payroll Taxes	5,953	6,000	6,000
Fuel, Oil, etc	22,622	53,360	25,400
Road Materials & Supplies	28,561	37,484	30,000
Insurance	15,782	20,000	18,000
Professional Services	5,752	5,000	6,000
Repairs	30,956	23,000	34,000
Lease Payment	56,000	54,000	56,000
Postage & Supplies	0	300	300
Cash Forward (2024 column)			
Transfer to Special Machinery	0	40,000	0
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**243,447**	**324,144**	**260,700**
Unencumbered Cash Balance Dec 31	58,622	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	259,030	326,660	260,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	260,700
		Tax Required	243,974
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	243,974

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	29,344
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	29,344
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**29,344**

CPA Summary

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***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Horton
Clerk

Donna Patton
County Clerk

RENO COUNTY
125 West First Ave.
Hutchinson, KS 67501
P - (620) 694-2934
F- (620) 694-2534

Valley Township
Frank Seck, Trustee
8101 S Rayl Rd
Burrton, KS 67020

RE: Valley Township - 2023-2024 Budget

Dear Ron,

This is notification that the amount of 2023 taxes to be levied for the following funds must be reduced. The amount of taxes certified to be levied result in a mill levy that exceed the limit.

Fund Name	Tax to be Levied Amt	Reduced Tax Amt	Max Levy	Budget Reduction
Road	243,974	243,150	11.879	824

This means the 2024 budget must be reduced by the amount in the budget reduction column above.

Pursuant to K.S.A. 79-1965, the County Clerk is required to reduce unlawful, wxcessive tax levies and must give not less that a seven-day notice to the taxing subdivision affected before making any adjustment in the tax levy which has been certified.

Please contact me if you have any questions.

Donna Patton 10-18-2023

Donna Patton
Reno County Clerk