CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Larkinburg Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	13,739	3,914	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	13,739	3,914	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Atchison County	
	Jackson County	
	0	
	0	
	0	
	Nov 1, 2025 Total Assessed Valuation	

Revenue Neutral Rate	0.956
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Date Attested:_____, 2025

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District
2026

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Final County Assessed Valuation	County Clerk's Use Only
Atchison County	
Jackson County	
0	
0	
0	
Nov 1, 2025 Total Assessed Valuation	224,846

Revenue Neutral Rate	0.956
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: Oct 30 . 2025

County Clerk

Governing Body

CPA Summary

Larkinburg Cemetery
Atchison County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,914	128	1	24	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,914	128	1	24	0	1

County Treas Motor Vehicle Estimate 128

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03270

RVT Factor 0.00026

16/20M Factor 0.00613

Comm Veh Factor 0.00000

Watercraft Factor 0.00026

2026

Larkinburg Cemetery
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Larkinburg Cemetery
Atchison County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,092	11,869	9,671
Receipts:			
Ad Valorem Tax	5,233	3,914	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		102	128
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		24	24
Commercial Vehicle Tax			0
Watercraft Tax		1	1
LAVTR			0
Jackson County		XXXX	XXX
Donations	275		
Sale of Lots	300		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,808**	**4,042**	**154**
Resources Available:	**16,900**	**15,911**	**9,825**
Expenditures:			
Mowing	5,000	6,000	6,000
Supplies & Repairs			7,499
Transfer to Improvements			
Markings			
Budget & Publications		200	200
Bank Charges	31	40	40
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,031**	**6,240**	**13,739**
Unencumbered Cash Balance Dec 31	11,869	9,671	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	6,559	6,274	13,739
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,739
		Tax Required	3,914
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,914

CPA Summary

Larkinburg Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Improvements			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,128	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		6,128
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Prior Year TR										
TR from General										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	6,128	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	6,128
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	6,128	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,128 **
										6,128 **

** Note: These two block figures should agree.

CPA Summary

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Larkinburg Cemetery, HEREBY NOTIFIES THE Atchison County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.955. The date of our hearing is 0 at 0 and will be held at 0, Kansas.
*Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

(Seal)

_____
Clerk or Officer of Governing Body

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Larkinburg Cemetery
Atchison County
will meet on July 28, 2025 at 9:00 AM at 19842 K 116 Hwy, Holton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Atchison County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Atchison County (home county) Jackson County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,031	0.879	6,240	0.926	13,739	3,914	0.955
Non-Budgeted Funds							
Totals	5,031	0.879	6,240	0.926	13,739	3,914	0.955
						*Revenue Neutral Rate***	*0.956*
Less: Transfers	0		0		0		
Net Expenditures	5,031		6,240		13,739		
Total Tax Levied	3,914		3,914		xxxxxxxxxxxxxxx		
Assessed Valuation:	4,457,353		4,228,479		4,096,917		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Bill Gilliland

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						*Revenue Neutral Rate***	*0.956*
Less: Transfers	0		0		0		
Net Expenditures	5,031		6,240		13,739		
Total Tax Levied	3,914		3,914		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,457,353		4,238,479		4,096,917		

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Bill Gilliland

Publish: Atchison Globe
Date: July 10, 2025
3645300