First published in *The Courtland Journal* August 1, 2024

NOTICE OF BUDGET HEARING

The governing body of

Republic RED 89

Republic County

will meet on August 12, 2024 at 8:00 PM at Republic Firehouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Republic County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,560	2.742	16,650	2.847	17,655	10,620	3.132
Debt Service							
Non-Budgeted Funds	5,538						
Totals	23,098	2.742	16,650	2.847	17,655	10,620	3.132
						*Revenue Neutral Rate***	3.132
Less: Transfers	0		0		0		
Net Expenditures	23,098		16,650		17,655		
Total Tax Levied	10,621		10,620		xxxxxxxxxxxxxxx		
Assessed Valuation	3,873,130		3,729,922		3,391,256		

Outstanding Indebtedness

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Kunc

Treasurer

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Republic RFD #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3622	5	17,655	10,620	3.132
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	17,655	10,620	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
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Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,391,256

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 3.132

Assisted by:

Address:

Email:

President
VP
Secretary
Treasurer
Member At Large
Chief

Governing Body

Attest: August 15, 2024

Kathleen L Mascheck
County Clerk

CPA Summary

Republic RFD #9
Republic County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,620	403	12	89	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,620	403	12	89	0	0

County Treas Motor Vehicle Estimate 403

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 89

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03795

RVT Factor 0.00113

16/20M Factor 0.00838

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2025

Republic RFD #9
Republic County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Republic RFD #9
Republic County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,211	4,199	131
Receipts:			
Ad Valorem Tax	10,529	10,620	xxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	429	366	403
Recreational Vehicle Tax	7	11	12
16/20M Vehicle Tax	92	89	89
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	4	0
LAVTR			0
In Lieu of Taxes			
City of Republic	1,463	1,492	1,400
Fundraiser	1,768		
Transfer from Reserves			5,000
Grant	250		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,548**	**12,582**	**6,904**
Resources Available:	**21,759**	**16,781**	**7,035**
Expenditures:			
Salaries	1,200	1,200	1,200
Publication	185	200	200
New Equipment	1,281	1,000	1,000
Utilitites	698	750	750
Repairs	5,353	5,500	6,000
Fuel	1,873	2,000	2,000
Rent			
Insurance	5,233	5,500	5,500
Operating Expenses	442	500	500
Bond			
Future Equipment			
Bld Repairs			505
Donation	500		
Cash Forward (2025 column)			
Miscellaneous	795		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**17,560**	**16,650**	**17,655**
Unencumbered Cash Balance Dec 31	4,199	131	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	13,750	20,725	17,655
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	17,655
		Tax Required	10,620
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	10,620

CPA Summary

Republic RFD #9 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 3,391,256

Valuation Factor: 3,391.256

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.