State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Ellinwood Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2516	5	2,407,796	882,715	~~25.344~~ 24.976
Debt Service	10-113				
Totals		xxxxxxxxx	2,407,796	882,715	~~25.344~~ 24.976
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

34,829,469
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 24.976

Assisted by:
Jason Barb
Great Plains Health Alliance
Address:
250 N Rock Rd, Suite 160
Wichita, KS 67206
Email:
jbarb@gpha.com

Joyce Schulte, Chiarperson
David Gonzales, Vice-Chair
Justin Lear, Secretary/Treasurer
Kathy Hines, Trustee
Aaron Sauer, Trustee

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Ellinwood Hospital District
Barton County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	869,463	67,008	1,285	3,510	4,001	929
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	869,463	67,008	1,285	3,510	4,001	929

County Treas Motor Vehicle Estimate 67,008

County Treas Recreational Vehicle Estimate 1,285

County Treas 16/20M Vehicle Estimate 3,510

County Treas Commercial Vehicle Tax Estimate 4,001

County Treas Watercraft Tax Estimate 929

MVT Factor 0.07707

RVT Factor 0.00148

16/20M Factor 0.00404

Comm Veh Facto 0.00460

Watercraft Facto 0.00107

2024

Ellinwood Hospital District
Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Ellinwood Hospital District
Barton County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ellinwood Hospital District
Barton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,870,821	2,259,876	1,437,932
Receipts:			
Ad Valorem Tax	857,709	869,463	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	79,279	73,256	67,008
Recreational Vehicle Tax	1,477	1,416	1,285
16/20M Vehicle Tax	2,873	3,674	3,510
Commercial Vehicle Tax	5,311	4,451	4,001
Watercraft Tax	551	715	929
LAVTR			0
In Lieu of Taxes			
Rent	9,237	9,500	10,000
Other	30,194		
Interest on Idle Funds	2,009	2,500	3,000
Neighborhood Revitalization Rebate	-2,071	-1,919	-2,584
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**986,569**	**963,056**	**87,149**
Resources Available:	**2,857,390**	**3,222,932**	**1,525,081**
Expenditures:			
Transfer to Hospital	342,000	1,500,000	1,500,000
Utilities	9,316	10,000	15,000
Maintenance	4,839	10,000	20,000
Capital Outlay	237,750	250,000	857,796
Other	3,609	15,000	15,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**597,514**	**1,785,000**	**2,407,796**
Unencumbered Cash Balance Dec 31	2,259,876	1,437,932	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	1,763,434	2,096,780	2,407,796
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,407,796
		Tax Required	882,715
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	882,715

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Ellinwood Hospital District

Barton County

will meet on August 23, 2023 at 7:00 PM at Education Room of Ellinwood Hospital District for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ellinwood Hospital District and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	597,514	29.765	1,785,000	26.670	2,407,796	882,715	24.976
Debt Service							
Totals	597,514	29.765	1,785,000	26.670	2,407,796	882,715	24.976
						*Revenue Neutral Rate***	*24.976*
Less: Transfers	0		0		0		
Net Expenditures	597,514		1,785,000		2,407,796		
Total Tax Levied	865,983		869,463		xxxxxxxxxxxxxxx		
Assessed Valuation	29,094,470		32,459,119		35,342,539		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Ellinwood Hospital District

Ellinwood Hospital District 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	882,715	24.976	2,584
Debt Service			0
			0
			0
			0
			0
TOTAL	882,715	24.976	2,584

2023 July 1 Valuation: 35,342,539

Valuation Factor: 35,342.539

Neighborhood Revitalization Subj to Rebate: 103,469

Neighborhood Revitalization factor: 103.469

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY.

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive WEEKS, the first publication thereof being made as aforesaid on the 10 day of Aug, 2023 with subsequent publications being made on the following dates:

Aug 17, 2023 _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

[signature]

SUBSCRIBED and sworn to before me this 17 day of Aug, 2023

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee _____ $ 102.24

Additional copies _____ $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in the Ellinwood Leader, Thursday, August 10, 2023) 2ts

NOTICE OF BUDGET HEARING

2024

The governing body of
Ellinwood Hospital District
Barton County
will meet on August 21, 2023 at 7:00 PM at Education Room of Ellinwood Hospital District for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Ellinwood Hospital District and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	597,514	29.765	1,785,000	26.670	2,407,796	832,715	24.970
Debt Service							
Totals	597,514	29.765	1,785,000	26.670	2,407,796	832,715	24.970
						Revenue Neutral Rate**	24.970
Less: Transfers	0		0		0		
Net Expenditures	597,514		1,785,000		2,407,796		
Total Tax Levied	865,987		869,463		xxxxxxxxxxxxxxx		
Assessed Valuation	29,094,870		32,055,119		33,382,539		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by FSA 79-2988

Ellinwood Hospital District

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Ellinwood Hospital District **, HEREBY NOTIFIES THE** Barton **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 19, 2023.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.