State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Caley Joint Cemetery District #39
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	4,470	1,057	
Totals		xxxxxxx	4,470	1,057	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Wilson County	
	Greenwood County	
	0	
	0	
	0	
	Nov 1, 2024 Total Assessed Valuation	-

Revenue Neutral Rate	1.256
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Sign Here

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
jbambick@bambickaccounting.com

Cecil D Haun

Date Attested: _____, 2024

County Clerk

Governing Body

Caley Joint Cemetery District #39
Wilson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,057	102	2	20	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,057	102	2	20	0	1

County Treas Motor Vehicle Estimate 102

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.09650

RVT Factor 0.00189

16/20M Factor 0.01892

Comm Veh Factor 0.00000

Watercraft Factor 0.00095

2025

Caley Joint Cemetery District #39
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

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Wilson County

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,556	4,544	3,314
Receipts:			
Ad Valorem Tax	1,063	1,057	xxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	84	100	102
Recreational Vehicle Tax	1	2	2
16/20M Vehicle Tax	12	20	20
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	1
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	5	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,166**	**1,179**	**125**
Resources Available:	**5,722**	**5,723**	**3,439**
Expenditures:			
Mowing	1,050	1,550	2,250
Budget Preparation and Publication	128	134	155
Operations	0	725	2,065
Cash Forward (2025 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,178**	**2,409**	**4,470**
Unencumbered Cash Balance Dec 31	4,544	3,314	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,010	4,470	4,470
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	4,470
		Tax Required	1,031
	Delinquent Comp Rate:	2.5%	26
		Amount of 2024 Ad Valorem Tax	1,057

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NOTICE OF BUDGET HEARING

The governing body of
Caley Joint Cemetery District #39
Wilson County
will meet on July 29, 2024 at 7:00 p.m. at 2964 60th Rd, Fall River KS 67047 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Cecil Haun's residence and will be available at this hearing.

SUPPORTING COUNTIES
Wilson County (home county) Greenwood County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,178	1.397	2,409	1.282	4,470	1,057	1.251
Totals	1,178	1.397	2,409	1.282	4,470	1,057	1.251
						*Revenue Neutral Rate***	*1.256*
Less: Transfers	0		0		0		
Net Expenditures	1,178		2,409		4,470		
Total Tax Levied	1,057		1,057		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	757,027		824,996		844,671		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Cecil D Haun
Officer