2026

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned officers of
Harper Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	81,534
Capital Improvement	4	56,494
TOTAL	xxxxxxx	138,028
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	3.317000
Total Proposed Estimated Mill Rate	5.000

Date Received: 9/18/2025
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Harper Recreation Commission	City of Harper
201 W. Main St.	201 W. Main St.
Harper, KS 67058	Harper, KS 67058

Provide point of contact:
Bret Misak
POC phone number:
316-200-6662

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

Harper Recreation Commission 2026

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2025	Pmts Due for the Year of 2025	Pmts Due for the Year of 2026
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harper Recreation Commission 2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
Unencumbered Cash Balance	17,260	19,697	10,134
Receipts: Approriations from the City	41,700	42,684	61,800
Entry Fees	11,778	10,470	9,600
Donations, Grants	30	0	
Event Revenue	0	0	0
Sale of Equipment	0	0	
Concessions	430	0	
Miscellaneous	0	0	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	53,938	53,154	71,400
Resources Available	71,198	72,851	81,534
Expenditures: Advertising	204	200	200
Utilities	5,734	5,800	6,400
Insurance	3,767	3,758	4,500
Office Supplies	68	1,500	1,500
Uniforms, Banners, Etc.	4,027	2,700	2,700
Activity Equipment	6,218	2,116	2,200
Dues & Membership Fees	1,467	400	1,500
Director Fees	12,000	12,000	12,000
Admin Assistant	2,400	2,400	2,400
Umpires, Referees, & Scorekeepers	9,164	9,500	10,000
Complex Maintenance	6,211	16,543	11,546
Equipment Maintenance	141	500	2,500
Events	100	300	300
Transfer to Capital Improvement	0	5,000	23,788
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	51,501	62,717	81,534
Unencumbered Cash Balance	19,697	10,134	0

Dollar amount to be raised by 5 mill: $ 61,800

Harper Recreation Commission 2026

FUND PAGE

Adopted Budget **Capital Improvement**	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
Unencumbered Cash Balance	55,646	32,580	18,656
Receipts: Transfer from General	0	3,000	23,788
Donations, Grants	6,000	0	0
Ballfield Donations	750	0	0
Signage	18,200	13,550	10,000
Concessions	701	1,382	4,000
Miscellaneous		357	
Does misc. exceeds 10%			
Interest on Idle Funds	131	100	50
Total Receipts	25,782	18,389	37,838
Resources Available	81,428	50,969	56,494
Expenditures: Sponsorship Expenditures	1,465	563	1,500
Events	1,925	750	2,500
Capital Improvement	3,622	31,000	32,833
Capital Equipment	3,078	0	19,661
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	10,090	32,313	56,494
Unencumbered Cash Balance	71,338	18,656	0

RESOLUTION NO. 2025-01

A RESOLUTION OF THE HARPER RECREATION COMMISSION, LOCATED IN HARPER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Harper Recreation Commission was calculated as 3.621 mills by the Harper County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Harper Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Harper Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HARPER RECREATION COMMISSION:

The Harper Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.317 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September, 2025, by the Harper Recreation Commission.

President

ATTEST:

Secretary

Roll Call Vote

A Roll Call Vote of the Harper Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 10, 2025
Resolution No. 2025-01

Governing Body Member	Yes	No	No Vote
Bret Misak	✓		
Britton Blanchat	✓		
Ashley Hostetler	✓		
Marla Wedman	✓		
vacant			
TOTAL	4	0	

Certified: Ashley Hostetler

Affidavit of Publication

State of Kansas, Harper County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

The Harper Advocate
Harper, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Harper County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the ...17..day of ....July...,
2025.

Second Publication
Was made on the .....day of.....,
2025.

Third Publication
Was made on the .....day of .....,
2025.

Publication Fee..... $.....

Affidavit, Notary's Fee..... $.....

Additional Copies.... at..... $.....

Total Publication Fee $....86.63.....

Subscribed and Sworn to before me this ..17th...
Day of.....July.....,
2025.
.....Stephanie Jump.....
Notary Public

NOTARY PUBLIC - State of Kansas
STEPHANIE JUMP
My Appt. Expires 12-3-2027

PUBLIC NOTICE

The Harper Advocate on Thursday, July 17, 2025) 1t

State of Kansas Recreation Commission

2026

CE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Harper Recreation Commission

September 10, 2025 at 6:30 p.m. at City Hall 201 W. Main St. Harper, KS 67058 for the ring and answering objections of taxpayers relating to the proposed use of funds. etailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Harper County (home county)

BUDGET SUMMARY OF EXPENDITURES

budget year expenditure amount is the maximum expenditure limit for the proposed budget

d	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
	51,501	62,717	78,376
ment	10,090	12,222	55,440
	61,591	74,939	133,816

2023	2024	2025
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.621*
Total Proposed Estimated Tax Rate	*5.000*

Ashely Hostetler
ation Commission Secretary

Page No. 5

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2026

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Totals	61,591	74,939	133,816

Lease Purchases: January 1,	2023	2024	2025
	0	0	0

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Ashely Hostetler
Recreation Commission Secretary

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Lease Purchases:	2023	2024	2025
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.621*
Total Proposed Estimated Tax Rate	*5.000*

Ashely Hostetler

Recreation Commission Secretary

NOTICE OF REVENUE NEUTRAL RATE INTENT

THE GOVERNING BODY OF THE HARPER RECREATION COMMISSION, HEREBY NOTIFIES THE HARPER COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X — Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 5.000. The date of our hearing is September 10, 2025 at 6:30 PM and will be held at Harper City Hall address is 201 W. Main Harper Kansas.

_____ — No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 7, 2025.

(Seal)

Ashley Hostetler
Recreation Commission Secretary