State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Eagle Creek Watershed #77

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	94,599	15,166	1.438
Debt Service	10-113				
Totals		xxxxxxxxx	94,599	15,166	1.438 ✓
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

15,175

County Clerk's Use Only

10,553,033

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.434
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Attest: _____, 2024

County Clerk

Governing Body

REC'D LYON CO CLERK
SEP 16 2024 PM 7:45

Eagle Creek Watershed #77
Lyon County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,126	1,240	31	136	96	18
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,126	1,240	31	136	96	18

County Treas Motor Vehicle Estimate 1,240

County Treas Recreational Vehicle Estimate 31

County Treas 16/20M Vehicle Estimate 136

County Treas Commercial Vehicle Tax Estimate 96

County Treas Watercraft Tax Estimate 18

MVT Factor 0.08198

RVT Factor 0.00205

16/20M Factor 0.00899

Comm Veh Facto 0.00635

Watercraft Factor 0.00119

2025

Eagle Creek Watershed #77
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

Eagle Creek Watershed #77
Lyon County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Eagle Creek Watershed #77
Lyon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,702	71,952	76,603
Receipts:			
Ad Valorem Tax	16,564	15,126	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		180	1,240
Recreational Vehicle Tax		6	31
16/20M Vehicle Tax		72	136
Commercial Vehicle Tax		29	96
Watercraft Tax		2	18
In Lieu of Taxes			
Donations	29,796		
Interest on Idle Funds		1,335	1,350
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**46,360**	**16,750**	**2,871**
Resources Available:	**73,062**	**88,702**	**79,474**
Expenditures:			
Dam Maintenance	23	2,000	80,000
Clerical	599	599	599
Mileage	300	300	300
Budget and Publications	188	200	200
Chemical and Grass Seed		2,000	4,000
Fencing and Maintenance		7,000	9,500
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,110**	**12,099**	**94,599**
Unencumbered Cash Balance Dec 31	71,952	76,603	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	30,696	56,330	94,599
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,599
		Tax Required	15,125
	Delinquent Comp Rate:	0.3%	41
		Amount of 2024 Ad Valorem Tax	15,166

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Eagle Creek Watershed #77

Lyon County

will meet on August 21, 2024 at 8:00 PM at Olpe Fire Station, 204 West Bitler, Olpe, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Olpe Fire Station, 204 Wesst Bitler, Olpe, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,110	1.546	12,099	1.430	94,599	15,166	1.437
Debt Service							
Totals	1,110	1.546	12,099	1.430	94,599	15,166	1.437
						*Revenue Neutral Rate***	*1.434*
Less: Transfers	0		0		0		
Net Expenditures	1,110		12,099		94,599		
Total Tax Levied	15,087		15,126		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,759,362		10,581,634		10,551,693		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Eric Brinkman

Resolution No. 2024-01

A RESOLUTION OF THE EAGLE CREEK WATERSHED #77, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Eagle Creek Watershed #77 was calculated as 1.434 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Eagle Creek Watershed #77 will require the levy of a property tax rate exceeding the Revenue Neutral Rate: and

WHEREAS, the Governing Body held a hearing on August 21, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Eagle Creek Watershed #77, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE EAGLE CREEK WATERSHED #77:

The Eagle Creek Watershed #77 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.434 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August, 2024 and **SIGNED** by the Governing Body.

Sign By:

X Eric Brinkman, John Kuhlmann

ROLL Call Vote of the Eagle Creek Watershed #77
To Levy a property tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 21, 2024.
Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Eric Brinkman	Eric Brinkman		
Gerald Haag			
John Kuhlmann	John Kuhlmann		
Mike Langley	not Present		X
Joseph Wendling			
Gail Windle			
Totals:			

Henry Hoelting Henry Hoelting

Certified: Linda Brinkman

EAGLE CREEK WATERSHED DISTRICT #77
OLPE, KS 66865
BUDGET MEETING
AUGUST 21, 2024

The budget meeting of Eagle Creek Watershed District #77 was held at the Olpe Fire Department's meeting room on August 21, 2024 at 8:00pm according to proper notice being given.

The meeting was called to order by President Gerald Haag with Directors, Eric Brinkman, Henry Hoelting, John Kuhlmann, Joseph Wendling, and Gail Windle in attendance.

The previous budget meeting minutes were approved as read.

Henry Hoelting made a motion seconded by John Kuhlmann to approve the following bill: PBC (Emporia Gazette); Budget and Mil Levy Resolution publication; make payable to Lisa Brinkman, due to her paying it online with her credit card in the amount of $73.26. Motion passed 6-0.

Henry Hoelting made a motion seconded by Joseph Wendling to approve the Notice of Revenue Neutral Rate Intent. Motion passed 6-0. All but one director signed the roll call vote due to his absence.

Gail Windle made a motion seconded by Eric Brinkman to approve the 2025 budget. Motion passed 6-0.

There being no additional business, Henry Hoelting made a motion seconded by John Kuhlmann e to adjourn the meeting. Motion passed 6-0.

Respectfully submitted,
Lisa Brinkman
Lisa Brinkman
Recording Secretary

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 10, 2024

Notice ID: PKkYkBBAwBamHuDyuJ6l
Notice Name: Eagle Creek Watershed BH

PUBLICATION FEE: $73.26

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
12th day of August, A.D. 2024.

Notary Public

Newspaper page size: Width: 10.12 in., Height: 20.31 in.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of
Eagle Creek Watershed #77
Lyon County
will meet on August 21, 2024 at 8:00 PM at Olpe Fire Station, 204 West Bitler, Olpe, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Olpe Fire Station, 204 Wesst Bitler, Olpe, KS and will be available at this hearing.

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						*Revenue Neutral Rate***	*1,434*
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Net Expenditures	1.110		12.099		94.599		
Total Tax Levied	15.087		15.126		xxxxxxxxxxxxxxx		
Assessed Valuation	9.759.362		10.581.634		10.551.693		

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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Eric Brinkman
Treasurer

Page No. 6

REC'D LYON CO CLERK
JUL 18 2024 PM4:24

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE EAGLE CREEK WATERSHED #77, LYON COUNTY KANSAS HEREBY NOTIFIES THE LYON COUNTY CLERK OF THE INTENT OF EXCEED THE REVENUE NEUTRAL RATE;

__X__ YES, we intend to EXCEED the Revenue Neutral Rate and our proposed mill levy rate is 1.437. The date of our hearing is August 21, 2024 at 8:00 PM, and will be held at Olpe Fire Station, 204 West Bitler, Olpe, KS 66865.

_____ NO, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Lyon County Clerk on or before August 25, 2024.

(seal)

Lisa Brunkman
Clerk or Officer of Governing Body

----------OFFICE USE ONLY----------

If YES – was the notice turned into the County Clerk on or before **July 20**?

_____ YES _____ NO

COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **EAGLE CREEK #77**

General:

✓ A Certificate page signed by at least one member of the governing body.

✓ Verify that page numbers listed on the Certificate page are included in the budget.

✓ Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.

✓ Staple Proof of Publication, and published ordinance or signed resolution is attached.

✓ Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

Transfers:

✓ Verify the transfers listed on Schedule of Transfers are traceable to the fund page and amounts are in agreement.

Notice of Budget Hearing:

✓ Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.

✓ All funds are listed.

✓ Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

✓ December 31st cash balance was forwarded to January 1st.

✓ Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.

✓ Check that non-appropriated balances do not exceed 5% of total expenditures.