2023/2024

CERTIFICATE

To the Clerk of Cheyenne County, State of Kansas
We, the undersigned officers of
St. Francis Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	327,000
TOTAL	xxxxxxx	327,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2,299.000
Total Proposed Estimated Mill Rate	6.000

Date Received: 8/3/2022

County Clerk

Commission Members

Permanent
Recreation Commission Address

St. Francis Recreation Commission
P.O. Box 408
St. Francis, Ks 67756

Sponsoring
USD/City Address

USD 297 Cheyenne County
P.O. Box 1110
St. Francis, Ks 67756

Provide point of contact:
Allison Grice
POC phone number:
785-332-0129

Other County:
Other County:
Other County:
Other County:
Other County:

CPA Summary

St. Francis Recreation Commission 2022/2023

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	86,000	88,725	79,725
Receipts:			
Recreation Commission Operation Levy (1 Mill)	41,908	44,000	50,000
Registration & Class Fees	120	1,200	1,200
Interest Income	58	800	800
Grants	8,958	8,000	10,000
Fitness Center Dues	1,775	3,000	2,500
Municipal Swimming Pool Levy (5 Mills)	209,648	225,000	250,000
C-Team Dues/Baseball Donations	730	2,000	2,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	263,197	284,000	316,500
Resources Available	349,197	372,725	396,225
Expenditures:			
Recreation Commision Operation Expenditures	40,084	60,000	65,000
Municipal Swimming Pool Bond Payment	209,648	225,000	250,000
Grants	10,740	8,000	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	260,472	293,000	325,000
Unencumbered Cash Balance	88,725	79,725	71,225

Dollar amount to be raised by 6 mill: $ 236,559

CPA Summary

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, CHEYENNE COUNTY, ss:

Amanda Moberly

Being first duly sworn, Deposes and says: That

She

is the

Chief Financial Officer

of The Saint Francis Herald, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Francis in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication thereof

being made as aforesaid on the 28 day of July,

2022, with subsequent publications being made on the

following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

A Moberly

Subscribed and sworn to before me this 7 day of

September, 2022.

Trista Lauer
Notary Public

My commission expires: 12/09/2023
Printer's fee $ 371.28

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
TRISTA LAUER
My Appt. Exp. 12/09/23

2022/2023

NOTICE OF BUDGET HEARING

The governing body of

St. Francis Recreation Commission

will meet on August 16, 2021 at 6:30 PM at St. Francis High School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the USD 297 Superintendent's Office and will be available at this meeting.

SUPPORTING COUNTIES

Cheyenne (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	260,472	293,000	325,000
Totals	260,472	293,000	325,000

Lease Purchases:	2019	2020	2021
July 1,			0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Susan Dinkel

Recreation Commission Secretary

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Cheyenne	39,426,469

Total valuation:	39,426,469	
Mill rate limitation	6.00	
Dollar amount to be raised by 6 mill:		$ 236,559

Revenue Neutral Rate

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 39,426,469 multiplied by mill rate of 6 divided by 1000) = $ 236,559
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Kansas Department of Education
Budget Form USD-B

USD #297
2022-2023

CERTIFICATE

TO THE CLERK of Cheyenne County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 297

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

			2022-2023 Adopted Budget		
TABLE OF CONTENTS	K.S.A.	Code 01 Line	1 Expenditures	2 2022 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General[1]	72-5142	06	2,785,481	705,458	20.000[2]
Federal Funds	12-1663	07	185,810		
Supplemental General (LOB)[3]	72-5147	08	844,480	754,637	18.984
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	24,230		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	306,411		
Bilingual Education	72-3613	14	48,276		
Virtual Education	72-3715	15	0		
Capital Outlay	72-53, 113	16	1,226,970	250,630	6.298
Driver Training	72-5163	18	54,741		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	477,387		
Professional Development	72-2552	26	29,058		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	728,180		
Cost of Living[4]	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	226,927		
Gifts and Grants	72-1142	35	145,649		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	352,966		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	0	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant[5]	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2022-2023 General Fund Expenditures.
2. The General Fund levy must be 20 mills. County clerks can't change this levy.
3. Date election was held to exceed 31% _____ authorizing 0.00% expires _____
   Date the Board adopted resolution _____ authorizing 0.00% expires _____
4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____
5. See K.S.A. 79-2939, order #_____ dated ____/____/____.

State of Kansas
Budget Form USD-B

USD #297
2022-2023

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2022-2023 Adopted Budget 1 Expenditures	2 2022 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	7,436,566	1,710,725	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	243,191	238,715	6.0
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	243,191	238,715	51.182

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

Attest: 8/4, 2022

County Clerk

Board President

Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation General Fund[1]	Other Funds	Bond and Interest #1	#2
		$		
Cheyenne	35,238,602	$ 39,747,413		
		$		
		$		
		$		
TOTAL	$0	$0	$0	$0

1. General Fund Assessed Valuation excludes $40,000 of appraised value on residential property.

Computation of Delinquency

2020 Delinquent Tax Percentage 0.000 %

Rate Used in this Budget for 2022-2023 1.000 %

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF USD 297, HEREBY NOTIFIES THE Cheyenne COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is ~~25.269~~. The date of our hearing is ~~August 24~~ at ~~7:00~~ AM/PM and will be held at ~~Board office~~ in ~~St. USD 297~~, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 20, 2022.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 297 will meet on the 24th day of August 2022 at 7:00 AM at 100 South College Street, St. Francis , KS 67756 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General		20.000		$705,458	**20.000**
Capital Outlay	$0	0.000		$0	**0.000**
Bond and Interest #2	$0	0.000		$0	**0.000**
ALL OTHER FUNDS					
Supplemental General (LOB)	$751,239	19.490		$754,637	18.969
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$250,538	6.500		$250,630	6.300
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$1,001,777	25.990		$1,005,267	**25.269**

Board President

Clerk of the Board

Published in the St. Francis Herald and Bird City Times on Thursday, July 28, 2022.

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 297 will meet on the 24th day of August 2022 at 07:00 AM at 100 South College Street, St. Francis , KS 67756 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board table assessments review is available at District Office on the district website and will be available at this hearing.

This Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The "Est. Tax Rate" (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,454,924	20.000	2,497,473	20.000	2,785,481	705,458	20.000
Supplemental General (LOB)	08	-720,255	17.165	774,145	19.490	844,450	754,637	18.969
SPECIAL REVENUE								
Federal Funds	07	73,076		742,507		185,810		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		24,230		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	50,264		238,734		308,411		
Bilingual Education	14	0		40,980		48,278		
Virtual Education	15	0		0		0		
Capital Outlay	16	542,991	6.000	256,165	6.500	1,225,970	250,630	6.300
Driver Training	18	642		1,161		64,741		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	286,792		353,759		477,367		
Professional Development	26	13,495		9,746		29,058		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	361,781		370,024		728,180		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	119,273		135,465		226,927		
Gifts and Grants	35	56,400		22,199		145,649		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	291,580		294,138		352,966		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	4,286		0				
Activity Fund	56	34,485		25,418				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	65	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	76	0		0		0		
TOTAL USD EXPENDITURES	100	5,010,224	45.165	6,771,914	46.990	7,438,566	1,710,725	45.269
Less: Transfers	105	749,545		1,055,618		857,122		

		2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	251,708	6.000	249,512	6.000	243,191	238,715	6.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	251,708	6.000	249,512	6.000	243,191	238,715	6.000
TOTAL TAXES LEVIED	125	$1,969,200		$1,956,137		$1,949,440		
Assessed Valuation - General Fund	128	$37,049,439		$36,154,429		$35,272,917		
Assessed Valuation - All Other Funds	130	$39,426,469		$38,545,225		$38,782,595		
Assessed Valuation - Capital Outlay	129	$36,953,908		$37,919,566		$39,782,595		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

*Tax Rates are expressed in Mills

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 297 will meet on the 24th day of August 2022 at 7:00 AM at 100 South College Street, St. Francis , KS 67756 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

	Revenue Neutral Tax Rate				
	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General		20.000		$705,458	20.000
Capital Outlay	$0	0.000		$0	0.000
Bond and Interest #2	$0	0.000		$0	0.000
ALL OTHER FUNDS	$751,239	19.490		$754,637	18.969
Supplemental General (LOB)	$0	0.000		$0	0.000
Adult Education	$250,538	6.500		$250,630	6.300
Capital Outlay	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$1,001,777	25.990		$1,005,257	25.269

Board President

Clerk of the Board