State of Kansas
City

2022

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Hepler
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	41,725	15,146	34.816
Debt Service	10-113	8			
Library	12-1220	8	1,850	1,567	3.602
Special Highway		9	11,408		
Sewer		9	35,137		
Totals		xxxxxx	90,120	16,713	
Budget Summary		10			
Neighborhood Revitalization					County Clerk's Use Only: 435,038 Nov 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: 11/1 2021

County Clerk

Governing Body

City of Hepler

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,144	2,960	64	75	452	4
Debt Service						
Library	1,569	172	4	8	27	0
TOTAL	16,713	3,132	68	83	479	4

County Treas Motor Vehicle Estimate 3,132

County Treas Recreational Vehicle Estimate 68

County Treas 16/20M Vehicle Estimate 83

County Treas Commercial Vehicle Tax Estimate 479

County Treas Watercraft Tax Estimate 4

Motor Vehicle Factor 0.18740

Recreational Vehicle Factor 0.00407

16/20 Vehicle Factor 0.00497

Commercial Vehicle Factor 0.02866

Watercraft Factor 0.00024

City of Hepler

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Hepler

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer	5/10/14	5/12/2024	4.00	57,335	25,602	May	May	1,700	5,370		
Total Other					25,602			1,700	5,370	0	0
Total Indebtedness					25,602			1,700	5,370	0	0

State of Kansas
City

City of Hepler

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Hepler
Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$1,569	$1,567
Delinquent Tax	$50	$50
Motor Vehicle Tax	$167	$172
Recreational Vehicle Tax	$4	$4
16/20M Vehicle Tax	$5	$8
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$1,795	$1,801
Difference in Total Taxes:	$6	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$436,651	$435,038
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.593	3.602
Difference in Levy Rate:	0.009	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Hepler

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,266	3,998	3,294
Receipts:			
Ad Valorem Tax	14,556	15,144	xxxxxxxxxxxxxxx
Delinquent Tax	241		
Motor Vehicle Tax	2,649	2,867	2,960
Recreational Vehicle Tax	66	64	64
16/20M Vehicle Tax	88	79	75
Commercial Vehicle Tax	465	674	452
Watercraft Tax		8	4
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Cash Adjustment	2,071		
Compensating Use Tax	2,494	2,200	2,500
Local Sales Tax	10,782	10,500	10,500
Franchise Tax	2,902	2,900	2,900
EMC Dividends			
Rent on Community Building	1,010	1,500	1,500
Walnut Township		2,800	1,400
Park & Recreation	296	300	300
Cemetery Lots	20	100	0
Senior Citizens	345	600	600
Reimbursement			
Interest on Idle Funds	33	30	30
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**38,018**	**39,766**	**23,285**
Resources Available:	**43,284**	**43,764**	**26,579**
Expenditures:			
Administrative Cost	12,493	13,600	14,855
Employee Benefits	718	600	600
Street Lights	3,968	4,200	4,200
Fire Department	7,000	7,000	7,000
Cemetery Fund	7,537	7,500	7,500
Street Department	0	0	0
Community Building	500	500	500
Sewer Debt Service	7,070	7,070	7,070
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,286**	**40,470**	**41,725**
Unencumbered Cash Balance Dec 31	3,998	3,294	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	40,407	42,437	41,725
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,725
		Tax Required	15,146
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**15,146**

CPA Summary

City of Hepler

2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administrative Cost			
Salaries	2,695	3,000	3,000
Contractual	7,026	7,600	7,600
Commodities	2,772	3,000	3,000
Capital Outlay			1,255
Total	**12,493**	**13,600**	**14,855**
Employee Benefits			
Salaries			
Contractual			
Commodities	718	600	600
Capital Outlay			
Total	**718**	**600**	**600**
Street Lights			
Salaries			
Contractual			
Commodities	3,968	4,200	4,200
Capital Outlay			
Total	**3,968**	**4,200**	**4,200**
Fire Department			
Salaries			
Contractual			
Commodities	7,000	7,000	7,000
Capital Outlay			
Total	**7,000**	**7,000**	**7,000**
Cemetery			
Salaries			
Contractual	7,537	7,500	7,500
Commodities			
Capital Outlay			
Total	**7,537**	**7,500**	**7,500**
Street Department			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Community Building			
Salaries			
Contractual			
Commodities	500	500	500
Capital Outlay			
Total	**500**	**500**	**500**
Sewer Debt Service			
Principal	5,370	5,370	0
Interest	1,700	1,700	0
Cash Basis			7,070
Total	7,070	7,070	7,070
Page Total	**39,286**	**40,470**	**41,725**

State of Kansas
City

City of Hepler

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	17	38	22
Receipts:			
Ad Valorem Tax	848	1,569	xxxxxxxxxxxxxxx
Delinquent Tax	12	50	50
Motor Vehicle Tax	149	167	172
Recreational Vehicle Tax	4	4	4
16/20M Vehicle Tax	5	5	8
Commercial Vehicle Tax	26	39	27
Watercraft Tax			0
State Aid	38		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,082	1,834	261
Resources Available:	1,099	1,872	283
Expenditures:			
Appropriations to Library Board	1,061	1,800	1,800
Miscellaneous		50	50
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,061	1,850	1,850
Unencumbered Cash Balance Dec 31	38	22	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,100	1,850	1,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,850
		Tax Required	1,567
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,567

CPA Summary

Qualifies for t

City of Hepler

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,930	7,108	7,618
Receipts:			
State of Kansas Gas Tax	3,435	3,390	3,370
County Transfers Gas	454	420	420
Cash Adjustment	83		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,972**	**3,810**	**3,790**
Resources Available:	**9,902**	**10,918**	**11,408**
Expenditures:			
Street Repair and Maint			8,108
Salaries & Wages	1,744	2,000	2,000
Insurance	1,050	1,000	1,000
Supplies		300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,794**	**3,300**	**11,408**
Unencumbered Cash Balance Dec 31	7,108	7,618	0
2020/2021/2022 Budget Authority Amount	4,708	9,780	11,408

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	30,954	37,537	23,237
Receipts:			
Charges to Customers	5,724	5,700	5,700
Special Assessments	5,986	6,200	6,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,710**	**11,900**	**11,900**
Resources Available:	**42,664**	**49,437**	**35,137**
Expenditures:			
Salaries & Wages	2,547	2,600	2,600
Contactual	2,558	8,000	8,000
Commodities	22	600	600
Capital Outlay		15,000	23,937
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,127**	**26,200**	**35,137**
Unencumbered Cash Balance Dec 31	37,537	23,237	0
2020/2021/2022 Budget Authority Amount	40,105	44,412	35,137

CPA Summary

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Hepler

will meet on September 1, 2021 at 7:30 PM at Hepler Community Building for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Home of Mary L Smith, 101 N Prairie, Hepler and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	39,286	34.342	40,470	34.682	41,725	15,146	34.815
Library	1,061	1.995	1,850	3.593	1,850	1,567	3.602
Special Highway	2,794		3,300		11,408		
Sewer	5,127		26,200		35,137		
Totals	48,268	36.337	71,820	38.275	90,120	16,713	38.417
*Revenue Neutral Rate***							38.418
Less: Transfers	0		0		0		
Net Expenditure	48,268		71,820		90,120		
Total Tax Levied	15,576		16,713		xxxxxxxxxxxxxxxxx		
Assessed Valuation	428,660		436,651		435,038		

Outstanding Indebtedness, January 1,	2019	2020	2021
Other	36,837	31,382	25,602
Lease Purchase Principal	0	0	0
Total	36,837	31,382	25,602

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Mary L Smith

City Official Title: Treasurer

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Hesston

will meet on September 1, 2021 at 7:30 PM at Hesston Community Building for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Home of Mary I. Smith, 101 N Poplar, Hesston and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020 Expenditures	Prior Year Actual for 2020 Actual Tax Rate*	Current Year Estimate for 2021 Expenditures	Current Year Estimate for 2021 Actual Tax Rate*	Proposed Budget for 2022 Budget Authority for Expenditures	Proposed Budget for 2022 Amount of 2021 Ad Valorem Tax	Proposed Budget for 2022 Estimated Tax Rate*
General	39,786	34.342	40,470	34.682	41,725	15,146	34.815
Library	1,061	1.995	1,850	3.593	1,850	1,567	3.602
Special Highway	2,794		9,300		11,908		
Sewer	5,127		226,200		35,137		
Total	48,768	36.337	97,820	38.275	90,120	16,713	38.417
Revenue Neutral Rate**							34.418
Less: Transfers	0		0		0		
Net Expenditure	48,768		71,820		90,120		
Total Tax Levied	15,576		16,713				
Assessed Valuation	428,660		436,831		435,038		

Outstanding Indebtedness, January 1,

	2019	2020	2021
Other	36,837	31,382	25,602
Lease Purchase Principal	0	0	0
Total	36,837	31,382	25,602

*Tax rate are expressed in mills

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Mary I. Smith

City Official Title: Treasurer

Resolution No. 221

AN RESOLUTION OF THE CITY OF HEPLER, KANSAS TO LEVY A PROPERTY TAX TATE EXCEEDING THE REVENUE REUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the CITY OF HEPLER was calculated as 38.418 mills by the CRAWFORD COUNTY Clerk; and

WHEREAS, the budget proposed by the Governing Body of the CITY OF HEPLER will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 1, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the CITY OF HEPLER having heard testimony still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HEPLER:

The CITY OF HEPLER shall levy a property tax rate exceeding the Revenue Neutral Rate of 38.418 mills.

This ordinance shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 7th day of July, 2021 by the CITY OF HEPLER governing body, CRAWFORD COUNTY, Kansas.

CITY OF HEPLER Governing Body

Mayor: Doug Nuzman

Attested:

City Clerk: Clerk

AFFIDAVIT OF PUBLICATION

County of Crawford, State of Kansas

Hometown Girard
PO Box 298
Girard, Kansas 66743
620-704-5882

City of Hepler
Resolution 261
(Published 1X)

I, **Philip Stevens**, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Hometown Girard, a weekly newspaper that is printed in the State of Kansas, and published in the County of Crawford, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly publication published 52 times per year.

The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:

July 23, 2021

Philip Stevens, Publisher

Signed and sworn to before me
on this 10 day of August, 2021.

Notary Public

My Commission expires: April 22, 2023

KRISTA R. COUNTS
Notary Public - State of Kansas
My Appt. Expires 4-22-23

PUBLICATION FEE: $ 180.00
Calculation measurement: Column inches

Additional Copies Requested: _____

AFFIDAVIT OF PUBLICATION

County of Crawford, State of Kansas

Hometown Girard
PO Box 298
Girard, Kansas 66743
620-704-5882

City of Hepler
Rate & Budget Hearing Notice
(Published 1X)

I, **Philip Stevens**, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Hometown Girard, a weekly newspaper that is printed in the State of Kansas, and published in the County of Crawford, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly publication published 52 times per year.

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on this 10 day of August, 2021.

Notary Public

My Commission expires: April 22, 2023

KRISTA R. COUNTS
Notary Public - State of Kansas
My Appt. Expires 4-22-23

PUBLICATION FEE: $ 200.00
Calculation measurement: Column Inches

Additional Copies Requested: _____