State of Kansas
City

2025

**CERTIFICATE**

To the Clerk of SHERIDAN COUNTY, State of Kansas

We, the undersigned, officers of

**CITY OF HOXIE**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
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| Allocation of MVT, RVT, and 16/20M Vehicle T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| Computation to Determine State Library Grant | | 6 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 7 | 1,154,290 | 369,537 | |
| Debt Service | 10-113 | 8 | 548,073 | 11,110 | |
| Library | 12-1220 | 8 | 50,520 | 35,467 | |
| Employee Benefits | 12-16, 102 | 9 | 315,000 | 163,686 | |
| Street Resurfacing | 14-353 | 9 | 210,000 | 55,007 | |
| Airport | 3-113 | 10 | 63,070 | 5,535 | |
| | | 10 | | | |
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| | | | | | |
| Special Highway | | 11 | 33,670 | | |
| Fuller Cemetery | | 11 | 44,447 | | |
| Special Parks | | 12 | 10,759 | | |
| Bed Tax | | 12 | 12,749 | | |
| Water Utility | | 13 | 554,624 | | |
| Refuse | | 13 | 270,915 | | |
| Sewer Maintenance | | 14 | 277,193 | | |
| | | 14 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds-A | | 15 | | | |
| Non-Budgeted Funds-B | | 16 | | | |
| **Totals** | | xxxxx | 3,545,310 | 640,342 | |
| Budget Hearing Notice | | 17 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 18 | | | |
| RNR Hearing Notice | | 19 | | | |
| Neighborhood Revitalization | | 20 | | | Nov 1, 2024 Total Assessed Valuation |

| | |
|---|---|
| Revenue Neutral Rate | 57.791 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by:

Address:

Email:

Attest: Aug 13 2024

County Clerk

COUNTY CLERK SEAL SHERIDAN COUNTY KANSAS

Mayor

Commissioner

Commissioner

Governing Body

**CPA Summary**

CITY OF HOXIE

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2024 | Ad Valorem Levy Tax Year 2023 | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 394,291 | 63,633 | 1,849 | 1,409 | 3,443 | 0 |
| Debt Service | 9,131 | 1,474 | 43 | 33 | 80 | 0 |
| Library | 36,947 | 5,963 | 173 | 132 | 323 | 0 |
| Employee Benefits | 148,850 | 24,023 | 698 | 532 | 1,300 | 0 |
| Street Resurfacing | 46,041 | 7,431 | 216 | 165 | 402 | 0 |
| Airport | 5,199 | 839 | 24 | 19 | 45 | 0 |
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| | | | | | | |
| TOTAL | 640,459 | 103,363 | 3,003 | 2,290 | 5,593 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas Motor Vehicle Estimate | 103,363 | | | | |
| County Treas Recreational Vehicle Estimate | | 3,003 | | | |
| County Treas 16/20M Vehicle Estimate | | | 2,290 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 5,593 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| Motor Vehicle Factor | 0.16139 | | | | |
| Recreational Vehicle Factor | | 0.00469 | | | |
| 16/20M Vehicle Factor | | | 0.00358 | | |
| Commercial Vehicle Factor | | | | 0.00873 | |
| Watercraft Factor | | | | | 0.00000 |

CITY OF HOXIE

2025

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Water | Debt Services | 17,500 | 17,500 | 0 | K.S.A. 12-185d |
| Water | Capital Improvement | | 10,000 | 10,000 | K.S.A. 12-1, 118 |
| Water | Equipment Reserve | 7,500 | 7,500 | 7,500 | K.S.A. 12-1, 117 |
| General | Capital Improvement | 15,000 | 263,000 | 15,000 | K.S.A. 12-1, 118 |
| General | Equipment Reserve | 20,000 | 20,000 | 20,000 | K.S.A. 12-1, 117 |
| General | Employee Benefits | 20,000 | 20,000 | 20,000 | K.S.A. 12-16, 102 |
| Sewer Maintenance | Debt Services | 99,693 | 99,693 | 99,693 | K.S.A. 12-185d |
| Sewer Maintenance | Equipment Reserve | 20,000 | 20,000 | 20,000 | K.S.A. 12-1, 117 |
| Housing | Debt Services | 33,084 | 33,084 | 32,268 | K.S.A. 12-1, 118 |
| ARPA | General | | 178,763 | | Federal Grant |
| | | | | | |
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| | | | | | |
| | **Totals** | 232,777 | 669,540 | 224,461 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 232,777 | 669,540 | 224,461 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

CITY OF HOXIE

2025

**STATEMENT OF INDEBTEDNESS**

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Street - E. Sheridan 2003-A | 11/7/2003 | 3/1/2024 | 0.05 | 137,000 | 10,000 | 3/1 | 3/1 | 250 | 10,000 | 0 | 0 |
| | | | | | | 9/1 | | 0 | | 0 | |
| Water Utility 2003-B | 11/7/2003 | 3/1/2024 | 0.05 | 380,000 | 30,000 | 3/1 | 3/1 | 750 | 30,000 | 0 | 0 |
| | | | | | | 9/1 | | 0 | | 0 | |
| Royal Extension 2014-C | 12/4/2014 | 3/1/2035 | 3.0%-6.3% | 120,000 | 80,000 | 3/1 | 3/1 | 2,211 | 5,000 | 2,105 | 5,000 |
| | | | | | | 9/1 | | 2,105 | | 1,993 | |
| BTI Sewer Project 2016 | 3/1/2016 | 7/1/2025 | 0.03 | 128,000 | 28,000 | 1/1 | 1/1 | 353 | 7,000 | 176 | 7,000 |
| | | | | | | 7/1 | 7/1 | 262 | 7,000 | 87 | 7,000 |
| Sewer Project 2020 | 11/4/2020 | 10/27/2060 | 0.02 | 2,850,000 | 2,697,915 | 10/27 | 10/27 | 47,343 | 52,350 | 46,297 | 53,396 |
| | | | | | | | | | | | |
| Sunrise Addition 1 2020-A | 1/4/2021 | 3/1/2034 | .6%-2.8% | 1,765,000 | 1,500,000 | 3/1 | 3/1 | 15,673 | 135,000 | 14,998 | 130,000 |
| | | | | | | 9/1 | | 14,998 | | 14,185 | |
| Sunrise Addition 2 2020-B | 1/6/2021 | 3/1/2035 | .6%-2.8% | 210,000 | 180,000 | 3/1 | 3/1 | 1,924 | 15,000 | 1,849 | 15,000 |
| | | | | | | 9/1 | | 1,849 | | 1,755 | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **4,525,915** | | | **87,718** | **261,350** | **83,445** | **217,396** |
| Revenue Bonds: | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| Street Loan from KDOT | 4/14/2008 | 8/1/2027 | 0.04 | 213,795 | 55,313 | 2/1 | | 1,018 | | 778 | |
| | | | | | | 8/1 | 8/1 | 1,018 | 13,043 | 778 | 13,556 |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total Other** | | | | | **55,313** | | | **2,036** | **13,043** | **1,556** | **13,556** |
| **Total Indebtedness** | | | | | **4,581,228** | | | **89,754** | **274,393** | **85,001** | **230,952** |

CITY OF HOXIE

2025

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| Police car | 43504 | 60 | 4.25 | 26,350 | 5,724 | 5,971 | 0 |
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| **Totals** | | | | | **5,724** | **5,971** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2025**

Library found in: CITY OF HOXIE
SHERIDAN COUNTY

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2024 | Proposed Year 2025 |
|---|---|---|
| Ad Valorem Tax | $36,947 | $35,467 |
| Delinquent Tax | $379 | $500 |
| Motor Vehicle Tax | $4,595 | $5,963 |
| Recreational Vehicle Tax | $133 | $173 |
| 16/20M Vehicle Tax | $181 | $132 |
| TOTAL TAXES | $42,235 | $42,235 |
| Difference in Total Taxes: | $0 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | $10,391,379 | $11,080,438 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 3.444 | 3.201 |
| Difference in Levy Rate: | (0.243) | |
| Qualify for grant: Not Qualify | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

**UND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 130,577 | 253,524 | 257,476 |
| Receipts: | | | |
| Ad Valorem Tax | 366,951 | 394,291 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 5,501 | 3,737 | 4,000 |
| Motor Vehicle Tax | 55,646 | 47,861 | 63,633 |
| Recreational Vehicle Tax | 1,479 | 1,390 | 1,849 |
| 16/20M Vehicle Tax | 1,507 | 1,888 | 1,409 |
| Commercial Vehicle Tax | 3,145 | 2,116 | 3,443 |
| Watercraft Tax | 281 | 0 | 0 |
| Gross Earning (Intangible) Tax | | | 0 |
| Connecting Links | 5,820 | 5,800 | 5,800 |
| Local Alcoholic Liquor | 5,553 | 6,085 | 6,000 |
| Local Sales Tax | 165,955 | 165,000 | 165,000 |
| Franchise Tax | 91,861 | 82,000 | 85,000 |
| Licenses | 1,250 | 1,000 | 1,000 |
| Dog & Cat tags | 225 | 300 | 250 |
| Court | 26,174 | 15,000 | 15,000 |
| Pool | 22,576 | 22,000 | 22,000 |
| Building Rent | 13,425 | 13,200 | 13,200 |
| Equipment Rental | 0 | 0 | 0 |
| Reimbursed Expense | 116,173 | 110,000 | 50,000 |
| Donations | | | |
| Interest | 4,932 | 7,600 | 8,000 |
| Grant Award | 5,000 | 100,000 | 100,000 |
| ıpound Fee | | | |
| | | | |
| Transfer from ARPA | | 178,763 | |
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| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -19,334 | -16,000 | -16,648 |
| Miscellaneous | 575 | 3,500 | 2,000 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **874,695** | **1,145,531** | **530,936** |
| **Resources Available:** | **1,005,272** | **1,399,055** | **788,412** |

**FUND PAGE - GENERAL**

| Adopted Budget<br>eneral | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| **Resources Available:** | 1,005,272 | 1,399,055 | 788,412 |
| Expenditures: | | | |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| Sub-Total detail page | 0 | 0 | 0 |
| General Administration | | | |
| Personal Services | 219,244 | 225,000 | 237,000 |
| Contract Services | 89,778 | 85,000 | 100,000 |
| Commodities | 6,372 | 10,500 | 11,000 |
| Grant Proceeds | 5,000 | 100,000 | 100,000 |
| Roof | | 32,588 | |
| Streets | | | |
| Personal Services | 46,991 | 55,000 | 85,000 |
| Contract Services | 51,626 | 51,400 | 55,000 |
| Commodities | 27,764 | 28,000 | 35,000 |
| Capital Outlay | | | 76,490 |
| Curb and Guttering | | 10,000 | 10,000 |
| Parks and Pool | | | |
| Personal Services | 38,422 | 37,500 | 38,000 |
| Contract Services | 25,007 | 26,500 | 35,000 |
| Commodities | 24,810 | 24,200 | 27,000 |
| Grant Proceeds | | | |
| Police | | | |
| Personal Services | 72,480 | 75,000 | 78,000 |
| Contract Services | 14,983 | 16,000 | 20,000 |
| Commodities | 29,978 | 15,000 | 20,000 |
| Lease payment (Police car) | 5,971 | 5,971 | 0 |
| E911 Contribution | 10,000 | 10,000 | 10,000 |
| County Law Enforcement Contract | 27,500 | 30,000 | 36,000 |
| New police vehicle | | | 25,000 |
| Cemetery | | | |
| Contract Services | 472 | 620 | 450 |
| Commodities | 350 | 300 | 350 |
| | | | |
| Transfer to Capital Improvement | 15,000 | 263,000 | 15,000 |
| Transfer to Equipment Reserve | 20,000 | 20,000 | 20,000 |
| Transfer to Employee Benefits | 20,000 | 20,000 | 20,000 |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 100,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | **751,748** | **1,141,579** | **1,154,290** |
| **Total Expenditures** | 253,524 | 257,476 | xxxxxxxxxxxxxxxxxxx |
| Unencumbered Cash Balance Dec 31 | 974,671 | 1,322,336 | 1,154,290 |
| 2023/2024/2025 Budget Authority Amount: | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,154,290 |
| | | Tax Required | 365,878 |
| | Delinquent Comp Rate: | 1.0% | 3,659 |
| | | Amount of 2024 Ad Valorem Tax | 369,537 |

**CPA Summary**

CITY OF HOXIE 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Debt Service** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 278,006 | 268,342 | 237,994 |
| Receipts: | | | |
| Ad Valorem Tax | 9,467 | 9,131 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 636 | 185 | 200 |
| Motor Vehicle Tax | 2,710 | 1,235 | 1,474 |
| Recreational Vehicle Tax | 73 | 36 | 43 |
| 16/20M Vehicle Tax | 202 | 49 | 33 |
| Commercial Vehicle Tax | 116 | 55 | 80 |
| Watercraft Tax | 10 | 0 | 0 |
| Special Assessments | 190,654 | 173,396 | 165,789 |
| Transfer from Water | 17,500 | 17,500 | 0 |
| Transfer from Sewer Maintenance | 99,693 | 99,693 | 99,693 |
| Transfer from Housing | 33,084 | 33,084 | 32,268 |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -499 | -413 | -501 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **353,646** | **333,951** | **299,079** |
| **Resources Available:** | **631,652** | **602,293** | **537,073** |
| Expenditures: | | | |
| Bond Payment | 255,577 | 261,350 | 217,396 |
| Main Street Project payment | 12,550 | 13,043 | 13,556 |
| Interest Payment | 94,702 | 89,754 | 85,001 |
| Fees | 181 | 152 | 120 |
| Contract | 300 | | |
| Cash Basis Reserve | | | 232,000 |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellanous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **363,310** | **364,299** | **548,073** |
| Unencumbered Cash Balance Dec 31 | 268,342 | 237,994 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 613,257 | 589,297 | 548,073 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 548,073 |
| | | Tax Required | 11,000 |
| | Delinquent Comp Rate: | 1.0% | 110 |
| | | Amount of 2024 Ad Valorem Tax | 11,110 |

| Adopted Budget **Library** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 4,638 | 7,009 | 9,911 |
| Receipts: | | | |
| Ad Valorem Tax | 35,238 | 36,947 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 616 | 379 | 500 |
| Motor Vehicle Tax | 5,701 | 4,595 | 5,963 |
| Recreational Vehicle Tax | 152 | 133 | 173 |
| 16/20M Vehicle Tax | 178 | 181 | 132 |
| Commercial Vehicle Tax | 315 | 203 | 323 |
| Watercraft Tax | 28 | 0 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | (1,857) | -1,536 | -1,598 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **40,371** | **40,902** | **5,493** |
| **Resources Available:** | **45,009** | **47,911** | **15,404** |
| Expenditures: | | | |
| Appropriation to Library Board | 38,000 | 38,000 | 38,000 |
| Contract Services | | | 12,520 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **38,000** | **38,000** | **50,520** |
| Unencumbered Cash Balance Dec 31 | 7,009 | 9,911 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 45,295 | 48,000 | 50,520 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 50,520 |
| | | Tax Required | 35,116 |
| | Delinquent Comp Rate: | 1.0% | 351 |
| | | Amount of 2024 Ad Valorem Tax | 35,467 |

**CPA Summary**

CITY OF HOXIE 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Employee Benefits** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 65,093 | 105,686 | 111,756 |
| Receipts: | | | |
| Ad Valorem Tax | 161,736 | 148,850 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 3,095 | 1,800 | 2,000 |
| Motor Vehicle Tax | 28,131 | 21,095 | 24,023 |
| Recreational Vehicle Tax | 748 | 612 | 698 |
| 16/20M Vehicle Tax | 857 | 832 | 532 |
| Commercial Vehicle Tax | 1,562 | 933 | 1,300 |
| Watercraft Tax | 139 | | 0 |
| Reimbursed Expense | 10,156 | | |
| Transfer from General | 20,000 | 20,000 | 20,000 |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -8,522 | -7,052 | -7,374 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **217,902** | **187,070** | **41,179** |
| **Resources Available:** | 282,995 | 292,756 | 152,935 |
| Expenditures: | | | |
| Personal Services | 95,979 | 101,000 | 150,000 |
| Contract Services | 30,266 | 15,000 | 40,000 |
| Health Insurance | 51,064 | 65,000 | 75,000 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 50,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **177,309** | **181,000** | **315,000** |
| Unencumbered Cash Balance Dec 31 | 105,686 | 111,756 | xxxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 250,000 | 247,000 | 315,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 315,000 |
| | | Tax Required | 162,065 |
| | Delinquent Comp Rate: | 1.0% | 1,621 |
| | | Amount of 2024 Ad Valorem Tax | 163,686 |

| Adopted Budget **Street Resurfacing** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 285,401 | 97,277 | 149,202 |
| Receipts: | | | |
| Ad Valorem Tax | 52,204 | 46,041 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,024 | 583 | 600 |
| Motor Vehicle Tax | 9,123 | 6,809 | 7,431 |
| Recreational Vehicle Tax | 243 | 198 | 216 |
| 16/20M Vehicle Tax | 281 | 269 | 165 |
| Commercial Vehicle Tax | 506 | 301 | 402 |
| Watercraft Tax | 45 | 0 | 0 |
| Reimbursed Expense | 16,516 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -2,751 | -2,276 | -2,478 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **77,191** | **51,925** | **6,336** |
| **Resources Available:** | **362,592** | **149,202** | **155,538** |
| Expenditures: | | | |
| Contract Services | 265,315 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 210,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **265,315** | **0** | **210,000** |
| Unencumbered Cash Balance Dec 31 | 97,277 | 149,202 | xxxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 350,000 | 150,000 | 210,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 210,000 |
| | | Tax Required | 54,462 |
| | Delinquent Comp Rate: | 1.0% | 545 |
| | | Amount of 2024 Ad Valorem Tax | 55,007 |

| **CPA Summary** |
|---|
| |

CITY OF HOXIE 2025

**ND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Airport** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 48,229 | 52,569 | 56,912 |
| Receipts: | | | |
| Ad Valorem Tax | 4,847 | 5,199 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 84 | 52 | |
| Motor Vehicle Tax | 774 | 632 | 839 |
| Recreational Vehicle Tax | 21 | 18 | 24 |
| 16/20M Vehicle Tax | 23 | 25 | 19 |
| Commercial Vehicle Tax | 43 | 28 | 45 |
| Watercraft Tax | 4 | 0 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | (255) | (211) | -249 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **5,541** | **5,743** | **678** |
| **Resources Available:** | **53,770** | **58,312** | **57,590** |
| Expenditures: | | | |
| Contract Services | 1,201 | 1,300 | 45,000 |
| Commodities | | 100 | 18,070 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **1,201** | **1,400** | **63,070** |
| Unencumbered Cash Balance Dec 31 | 52,569 | 56,912 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 52,550 | 57,150 | 63,070 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 63,070 |
| | | Tax Required | 5,480 |
| | Delinquent Comp Rate: | 1.0% | 55 |
| | | Amount of 2024 Ad Valorem Tax | 5,535 |

| Adopted Budget **0** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
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| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 1.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| **CPA Summary** |
|---|
| |

CITY OF HOXIE 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Special Highway** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 12,321 | 4,080 | 1,390 |
| Receipts: | | | |
| State of Kansas Gas Tax | 32,621 | 32,310 | 32,280 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **32,621** | **32,310** | **32,280** |
| **Resources Available:** | **44,942** | **36,390** | **33,670** |
| Expenditures: | | | |
| Personal Services | 40,862 | 35,000 | 33,670 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **40,862** | **35,000** | **33,670** |
| Unencumbered Cash Balance Dec 31 | 4,080 | 1,390 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 42,372 | 36,121 | 33,670 |

Adopted Budget

| **Fuller Cemetery** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 25,973 | 28,337 | 28,647 |
| Receipts: | | | |
| Lots | 800 | 650 | 600 |
| Farm | 12,100 | 12,100 | 12,100 |
| Grave Opening | 3,250 | 2,500 | 3,000 |
| Permits | 60 | 60 | 100 |
| Donation | 100 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **16,310** | **15,310** | **15,800** |
| **Resources Available:** | **42,283** | **43,647** | **44,447** |
| Expenditures: | | | |
| Contract Services | 1,367 | 1,500 | 15,000 |
| Commodities | 12,579 | 13,500 | 15,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 14,447 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **13,946** | **15,000** | **44,447** |
| Unencumbered Cash Balance Dec 31 | 28,337 | 28,647 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 25,497 | 42,273 | 44,447 |

**CPA Summary**

CITY OF HOXIE 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Special Parks** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 3,121 | 3,674 | 4,759 |
| Receipts: | | | |
| Local Alcoholic Liquor | 5,553 | 6,085 | 6,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **5,553** | **6,085** | **6,000** |
| **Resources Available:** | **8,674** | **9,759** | **10,759** |
| Expenditures: | | | |
| Contract Services | 5,000 | 5,000 | 10,759 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **5,000** | **5,000** | **10,759** |
| Unencumbered Cash Balance Dec 31 | 3,674 | 4,759 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 7,029 | 7,121 | 10,759 |

Adopted Budget

| **Bed Tax** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 10,498 | 10,249 | 8,749 |
| Receipts: | | | |
| State Payments | 4,185 | 4,000 | 4,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **4,185** | **4,000** | **4,000** |
| **Resources Available:** | **14,683** | **14,249** | **12,749** |
| Expenditures: | | | |
| Contract Services | 4,000 | 5,000 | 12,249 |
| Commodities | 434 | 500 | 500 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **4,434** | **5,500** | **12,749** |
| Unencumbered Cash Balance Dec 31 | 10,249 | 8,749 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 11,762 | 15,798 | 12,749 |

**CPA Summary**

CITY OF HOXIE 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Water Utility** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 159,969 | 206,724 | 249,624 |
| Receipts: | | | |
| Customer Charges | 295,044 | 290,000 | 300,000 |
| Late Charges | 1,266 | 1,400 | 1,500 |
| Connect Fees | 870 | 900 | 900 |
| Reconnects | 575 | 600 | 600 |
| Bulk | 1,051 | 1,000 | 1,000 |
| Reimbursed Expense | 1,803 | 1,000 | 1,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **300,609** | **294,900** | **305,000** |
| **Resources Available:** | **460,578** | **501,624** | **554,624** |
| Expenditures: | | | |
| Personal Services | 95,029 | 97,000 | 102,000 |
| Contract Services | 72,603 | 65,000 | 75,000 |
| Commodities | 61,222 | 55,000 | 65,000 |
| Transfer to Capital Improvement | | 10,000 | 10,000 |
| Transfer to Equipment Reserve | 7,500 | 7,500 | 7,500 |
| Transfer to Debt Services | 17,500 | 17,500 | 0 |
| Cash Reserve (2025 column) | | | 295,124 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **253,854** | **252,000** | **554,624** |
| Unencumbered Cash Balance Dec 31 | 206,724 | 249,624 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 297,500 | 280,500 | 554,624 |

Adopted Budget

| **Refuse** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 77,023 | 70,500 | 81,116 |
| Receipts: | | | |
| Customer | 185,453 | 185,000 | 185,000 |
| Late Charges | 877 | 900 | 900 |
| Bags | 240 | 250 | 300 |
| Containers | 5,145 | 9,866 | 3,500 |
| Reimbursed Expense | 661 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 129 | 100 | 100 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **192,505** | **196,116** | **189,800** |
| **Resources Available:** | **269,528** | **266,616** | **270,916** |
| Expenditures: | | | |
| Personal Services | 96,007 | 97,000 | 102,000 |
| Contract Services | 10,000 | 10,000 | 12,000 |
| Contract/Landfill | 42,165 | 43,000 | 43,000 |
| Commodities | 26,757 | 35,500 | 35,000 |
| Trash Truck Lease payment | 24,099 | 0 | 0 |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 78,915 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **199,028** | **185,500** | **270,915** |
| Unencumbered Cash Balance Dec 31 | 70,500 | 81,116 | 1 |
| 2023/2024/2025 Budget Authority Amount: | 212,099 | 185,800 | 270,915 |

**CPA Summary**

CITY OF HOXIE 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Sewer Maintenance** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 335,967 | 364,203 | 378,110 |
| Receipts: | | | |
| Customer Charges | 167,104 | 166,000 | 168,000 |
| Late Charges | 941 | 1,000 | 1,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **168,045** | **167,000** | **169,000** |
| **Resources Available:** | **504,012** | **531,203** | **547,110** |
| Expenditures: | | | |
| Contract Services | 5,786 | 5,900 | 25,000 |
| Maintenance and Repairs | | 15,000 | 20,000 |
| Sewer Maintenance | 14,330 | 12,500 | 12,500 |
| Capital Outlay | | | 100,000 |
| | | | |
| Transfer to Debt Services | 99,693 | 99,693 | 99,693 |
| Transfer to Equipment Reserve | 20,000 | 20,000 | 20,000 |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **139,809** | **153,093** | **277,193** |
| Unencumbered Cash Balance Dec 31 | 364,203 | 378,110 | 269,917 |
| 2023/2024/2025 Budget Authority Amount: | 257,193 | 272,193 | 277,193 |

Adopted Budget

| **0** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
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| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 0 | 0 | 0 |

**CPA Summary**

0

## NON-BUDGETED FUNDS (A)

2025

*(Only the actual budget year for 2023 is reported)*

Non-Budgeted Funds-A

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Capital Improvement** | | **Equipment Reserve** | | **Hoxie Recreation** | | **Meter Deposits** | | **Pool Project** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 350,204 | Cash Balance Jan 1 | 177,401 | Cash Balance Jan 1 | 46,125 | Cash Balance Jan 1 | 16,500 | Cash Balance Jan 1 | 9,456 | 599,686 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Txfr from General | 15,000 | Txfr from General | 20,000 | Income | 103,871 | Water Deposits | 5,700 | | | |
| | | Txfr from Water | 7,500 | Interest Income | 105 | | | | | |
| | | Txfr from Swr Maint | 20,000 | | | | | | | |
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| Total Receipts | 15,000 | Total Receipts | 47500 | Total Receipts | 103976 | Total Receipts | 5700 | Total Receipts | 0 | 172,176 |
| Resources Available: | 365,204 | Resources Available: | 224,901 | Resources Available: | 150,101 | Resources Available: | 22,200 | Resources Available: | 9,456 | 771,862 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Special Assessments | 9,316 | | | Expenses | 90,101 | Deposit Refunds | 4,468 | Contract services | 1,327 | |
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| Total Expenditures | 9,316 | Total Expenditures | 0 | Total Expenditures | 90,101 | Total Expenditures | 4,468 | Total Expenditures | 1,327 | 105,212 |
| Cash Balance Dec 31 | 355,888 | Cash Balance Dec 31 | 224,901 | Cash Balance Dec 31 | 60,000 | Cash Balance Dec 31 | 17,732 | Cash Balance Dec 31 | 8,129 | **666,650** ** |
| | | | | | | | | | | **666,650** ** |

**Note: These two block figures should agree.

**CPA Summary**

0

## NON-BUDGETED FUNDS (B)

2025

*(Only the actual budget year for 2023 is reported)*

Non-Budgeted Funds-B

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Housing** | | **ARPA** | | **0** | | **0** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Dec 31 | 183,415 | Cash Balance Dec 31 | 182,062 | Cash Balance Dec 31 | | Cash Balance Dec 31 | | Cash Balance Dec 31 | | 365,477 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
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| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 183,415 | Resources Available: | 182,062 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 365,477 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Special Assessments | 33,084 | Contract Services | 1,300 | | | | | | | |
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| Total Expenditures | 33,084 | Total Expenditures | 1,300 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 34,384 |
| Cash Balance Dec 31 | 150,331 | Cash Balance Dec 31 | 180,762 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | **331,093** ** |
| | | | | | | | | | | **331,093** ** |

** Note: These two block figures should agree.

**CPA Summary**

2025

## NOTICE OF BUDGET HEARING

The governing body of

**CITY OF HOXIE**

will meet on Monday, August 12, 2024 at 7:00 p.m. at City Hall, 829 Main St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 751,748 | 37.093 | 1,141,579 | 35.868 | 1,154,290 | 369,537 | 33.350 |
| Debt Service | 363,310 | 0.957 | 364,299 | 0.925 | 548,073 | 11,110 | 1.003 |
| Library | 38,000 | 3.562 | 38,000 | 3.444 | 50,520 | 35,467 | 3.201 |
| Employee Benefits | 177,309 | 16.349 | 181,000 | 15.809 | 315,000 | 163,686 | 14.773 |
| Street Resurfacing | 265,315 | 5.277 | | 5.103 | 210,000 | 55,007 | 4.964 |
| Airport | 1,201 | 0.490 | 1,400 | 0.474 | 63,070 | 5,535 | 0.500 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Highway | 40,862 | | 35,000 | | 33,670 | | |
| ıller Cemetery | 13,946 | | 15,000 | | 44,447 | | |
| Special Parks | 5,000 | | 5,000 | | 10,759 | | |
| Bed Tax | 4,434 | | 5,500 | | 12,749 | | |
| Water Utility | 253,854 | | 252,000 | | 554,624 | | |
| Refuse | 199,028 | | 185,500 | | 270,915 | | |
| Sewer Maintenance | 139,809 | | 153,093 | | 277,193 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds-A | 105,212 | | | | | | |
| Non-Budgeted Funds-B | 34,384 | | | | | | |
| Totals | 2,393,412 | 63.728 | 2,377,371 | 61.623 | 3,545,310 | 640,342 | 57.791 |
| | | | | | | *Revenue Neutral Rate*** | *57.791* |
| Less: Transfers | 232,777 | | 669,540 | | 224,461 | | |
| Net Expenditure | 2,160,635 | | 1,707,831 | | 3,320,849 | | |
| Total Tax Levied | 640,489 | | 640,459 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 10,060,543 | | 10,391,379 | | 11,080,438 | | |

| Outstanding Indebtedness, January 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 5,036,182 | 4,781,492 | 4,525,915 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 79,938 | 67,863 | 55,313 |
| Lease Purchase Principal | 61,727 | 34,315 | 5,724 |
| Total | 5,177,847 | 4,883,670 | 4,586,952 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Janet Bainter**

Official Title: City Clerk

2025

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

**CITY OF HOXIE**

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 751,748 | 37.093 | 1,141,579 | 35.868 | 1,154,290 | 369,537 | 33.350 |
| Debt Service | 363,310 | 0.957 | 364,299 | 0.925 | 548,073 | 11,110 | 1.003 |
| Library | 38,000 | 3.562 | 38,000 | 3.444 | 50,520 | 35,467 | 3.201 |
| Employee Benefits | 177,309 | 16.349 | 181,000 | 15.809 | 315,000 | 163,686 | 14.773 |
| Street Resurfacing | 265,315 | 5.277 | | 5.103 | 210,000 | 55,007 | 4.964 |
| Airport | 1,201 | 0.490 | 1,400 | 0.474 | 63,070 | 5,535 | 0.500 |
| | | | | | | | |
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| | | | | | | | |
| Special Highway | 40,862 | | 35,000 | | 33,670 | | |
| ıller Cemetery | 13,946 | | 15,000 | | 44,447 | | |
| Special Parks | 5,000 | | 5,000 | | 10,759 | | |
| Bed Tax | 4,434 | | 5,500 | | 12,749 | | |
| Water Utility | 253,854 | | 252,000 | | 554,624 | | |
| Refuse | 199,028 | | 185,500 | | 270,915 | | |
| Sewer Maintenance | 139,809 | | 153,093 | | 277,193 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds-A | 105,212 | | | | | | |
| Non-Budgeted Funds-B | 34,384 | | | | | | |
| Totals | 2,393,412 | 63.728 | 2,377,371 | 61.623 | 3,545,310 | 640,342 | 57.791 |
| | | | | | | *Revenue Neutral Rate*** | *57.791* |
| Less: Transfers | 232,777 | | 669,540 | | 224,461 | | |
| Net Expenditure | 2,160,635 | | 1,707,831 | | 3,320,849 | | |
| Total Tax Levied | 640,489 | | 640,459 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 10,060,543 | | 10,391,379 | | 11,080,438 | | |

| Outstanding Indebtedness, January 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 5,036,182 | 4,781,492 | 4,525,915 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 79,938 | 67,863 | 55,313 |
| Lease Purchase Principal | 61,727 | 34,315 | 5,724 |
| Total | 5,177,847 | 4,883,670 | 4,586,952 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**0**

Official Title: 0

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

**CITY OF HOXIE**

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

**SUPPORTING COUNTIES**

SHERIDAN COUNTY

| | | | |
|---|---|---|---|
| Revenue Neutral Rate* | 57.791 | Proposed Tax Rate | 57.791 |

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

CITY OF HOXIE 2025

**2025 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2025 | 2024 Ad Valorem before Rebate** | 2024 Mil Rate before Rebate | Estimate 2025 NR Rebate |
|---|---|---|---|
| General | 352,722 | 31.833 | 16,648 |
| Debt Service | 10,604 | 0.957 | 501 |
| Library | 33,853 | 3.055 | 1,598 |
| Employee Benefits | 156,238 | 14.100 | 7,374 |
| Street Resurfacing | 52,504 | 4.738 | 2,478 |
| Airport | 5,283 | 0.477 | 249 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 611,204 | 55.161 | 28,848 |

2024 July 1 Valuation: 11,080,438

Valuation Factor: 11,080.438

Neighborhood Revitalization Subj to Rebate: 522,996

Neighborhood Revitalization factor: 522.996

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

# The Sheridan Sentinel
# PROOF OF PUBLICATION

STATE OF KANSAS, SHERIDAN COUNTY, SS:

RACHEL FARBER, being first duly sworn, says she is the Authorized Agent of THE SHERIDAN SENTINEL, which is a weekly newspaper, printed and of general circulation in said County of Sheridan, State of Kansas; and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication being on the 25th day of July, 2024

Publication Fee $ 67.85

Rachel Farber
(Signature)

SUBSCRIBED AND SWORN TO before me

this 25th day of July, 2024

Viktorija Briggs
(Signature)

NOTARY PUBLIC - State of Kansas
VIKTORIJA BRIGGS
My Appt. Expires August 22, 2024

*(Published in The Sheridan Sentinel July 25, 2024)*

State of Kansas
City

2025

**NOTICE OF BUDGET HEARING**

The governing body of
**CITY OF HOXIE**
will meet on Monday, August 12, 2024 at 7:00 p.m. at City Hall, 829 Main St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 751,748 | 37.093 | 1,141,579 | 35.868 | 1,154,290 | 369,537 | 33.350 |
| Debt Service | 363,310 | 0.957 | 364,299 | 0.925 | 548,073 | 11,110 | 1.003 |
| Library | 38,000 | 3.562 | 38,000 | 3.444 | 50,520 | 35,467 | 3.201 |
| Employee Benefits | 177,309 | 16.349 | 181,000 | 15.809 | 315,000 | 163,686 | 14.773 |
| Street Resurfacing | 265,315 | 5.277 | | 5.103 | 210,000 | 55,007 | 4.964 |
| Airport | 1,201 | 0.490 | 1,400 | 0.474 | 63,070 | 5,535 | 0.500 |
| Special Highway | 40,862 | | 35,000 | | 33,670 | | |
| Fuller Cemetery | 13,946 | | 15,000 | | 44,447 | | |
| Special Parks | 5,000 | | 5,000 | | 10,759 | | |
| Bed Tax | 4,434 | | 5,500 | | 12,749 | | |
| Water Utility | 253,854 | | 252,000 | | 554,624 | | |
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| | | | | | | *Revenue Neutral Rate*** | 57.791 |
| Less: Transfers | 232,777 | | 669,540 | | 224,461 | | |
| Net Expenditure | 2,160,635 | | 1,707,831 | | 3,320,849 | | |
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| Assessed Valuation | 10,060,543 | | 10,391,379 | | 11,080,438 | | |

Outstanding Indebtedness,

| | 2022 | 2023 | 2024 |
|---|---|---|---|
| C | 5,036,182 | 4,781,492 | 4,525,915 |
| Re. .onds | 0 | 0 | 0 |
| Other | 79,938 | 67,863 | 55,313 |
| Lease Purchase Principal | 61,727 | 34,315 | 5,724 |
| Total | 5,177,847 | 4,883,670 | 4,586,952 |

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Janet Bainter
Official Title: City Clerk

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