State of Kansas
City

2022

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
City of Altamont
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	1,011,590	198,545	42,146
Debt Service	10-113	8			
Library	12-1220	9	25,828		
Municipal Equipment Reserve	12-1,117	10	57,044		
Special Highway		11	87,992		
Public Safety Equipment		11	100,200		
Capital Improvement Fund		12	427,480		
Electric		14	1,671,100		
Water		15	515,125		
Sewer		16	357,890		
Gas		17	1,984,371		
Non- Budgeted Funds - A		18			
Non- Budgeted Funds - B		19			
Totals for City		xxxxxx	6,238,620	198,545	42,146
Recreation	12-1927	9	5,827	4,707	999
Totals Includes Recreation		xxxxxx	6,244,447	203,252	43,145
					County Clerk's Use Only
Budget Summary		20	Altamont Annex 4157497 553434		4710931
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Annex 42,146

Assisted by:

Address:

Email:

Attest: November 10, 2021
Gena Landis
County Clerk

Governing Body

SEAL OF LABETTE CO. KANSAS

CPA Summary

State of Kansas
City

2022

CERTIFICATE

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			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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					County Clerk's Use Only
Budget Summary		20			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

City of Altamont

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	170,188	40,809	225	616	459	161
Debt Service						
Library	19,656	4,713	26	71	53	19
Municipal Equipment R	17,544	4,207	23	63	47	17
Recreation	4,582	1,099	6	17	12	4
TOTAL	207,388	49,729	274	750	559	197

County Treas Motor Vehicle Estimate	49,729				
County Treas Recreational Vehicle Estimate		274			
County Treas 16/20M Vehicle Estimate			750		
County Treas Commercial Vehicle Tax Estimate				559	
County Treas Watercraft Tax Estimate					197

Motor Vehicle Factor	0.23979				
Recreational Vehicle Factor		0.00132			
16/20M Vehicle Factor			0.00362		
Commercial Vehicle Factor				0.00270	
Watercraft Factor					0.00095

City of Altamont 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Municipal Equip. Reserve		35,000		KSA 12-1-117
General	Special Highway		50,000	50,000	KSA 12-1-117
General- Police	Utility Equipment	20,700			KSA 12-1-117
General - Fire	Utility Equipment	25,000			KSA 12-1-117
Capital Improvement	General	44,000			KSA 12-197
Capital Improvement	Electric		218,000		KSA 12-1-118
Electric	General	70,000	25,000	25,000	KSA 12-825d
Electric	Electric Reserve	50,000	66,952	50,000	KSA 12-825d
Electric	Utility Equipment	64,000			KSA 12-825d
Electric	Capital Improvement		218,000		KSA 12-825d
Electric	Municipal Equip. Reserve		5,000	14,000	KSA 12-825d
Water	Water Utility Bond and	42,000	42,000	42,000	KSA 12-825d
Water	General	15,000	10,000	10,000	KSA 12-825d
Water	Water Reserve	20,000	20,000	20,000	KSA 12-825d
Water	Library	3,000			KSA 12-825d
Water	Utility Equipment	3,000			KSA 12-825d
Water	Municipal Equip. Reserve		5,000	14,000	KSA 12-825d
Sewer	General	15,000	10,000	10,000	KSA 12-825d
Sewer	Sewer Reserve	60,000	70,000	100,000	KSA 12-825d
Sewer	Utility Equipment	5,000			KSA 12-825d
Sewer	Municipal Equip. Reserve		5,000	14,000	KSA 12-825d
Gas	General	63,000	25,000	25,000	KSA 12-825d
Gas	Gas Reserve	35,500	15,000	30,000	KSA 12-825d
Gas	Utility Equipment	8,000			KSA 12-825d
Gas	Municipal Equip. Reserve		5,000	14,000	KSA 12-825d
Sanitation	Utility Equipment	25,500			KSA 12-825d
Sanitation	Municipal Equip. Reserve		24,000	36,000	KSA 12-825d
Sanitation	Sanitation Reserve			2,400	KSA 12-825d
Residual Transfers:					
Insurance and Equipmer	Municipal Equipment Reserve		50,239		KSA 12-1-117
Police Vehicles	Municipal Equipment Reserve		6,306		KSA 12-1-117
Swimming Pool	General		300		KSA 12-1-117
	Totals	568,700	905,797	456,400	
	Adjustments				
	Adjusted Totals	568,700	905,797	456,400	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Altamont

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
USDA Fire Truck											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Water Project	6/18/2015	6/18/2055	2.75	977,000	904,581	6/18	6/18	25,296	15,280	24,876	15,700
Total Revenue Bonds					**904,581**			**25,296**	**15,280**	**24,876**	**15,700**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**904,581**			**25,296**	**15,280**	**24,876**	**15,700**

City of Altamont

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Fireman's Relief Fire Truck	12/1/2014	120	1.00	34,000	14,007	3,590	3,590
Case Compact Track Loader	5/30/2019	60	7.10	48,237	25,305	11,424	11,424
Ditch Witch	4/9/2020	60	0.00	55,663	43,210	11,133	11,133
Trash Truck	8/1/2021						
				Totals	**82,522**	**26,147**	**26,147**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Altamont
Labette County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$19,656	$0
Delinquent Tax	$323	$243
Motor Vehicle Tax	$4,436	$4,713
Recreational Vehicle Tax	$23	$26
16/20M Vehicle Tax	$76	$71
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$24,514	$5,053
Difference in Total Taxes:	($19,461)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$4,580,425	$4,716,486
Did Assessed Valuation Decrease?	No	
Levy Rate	4.292	
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **#VALUE!**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Altamont 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	75,707	128,949	131,256
Receipts:			
Ad Valorem Tax	163,341	170,188	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,090	3,551	2,105
Motor Vehicle Tax	40,224	37,812	40,809
Recreational Vehicle Tax	232	191	225
16/20M Vehicle Tax	655	636	616
Commercial Vehicle Tax	445	400	459
Watercraft Tax	0	0	161
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Intergovernmental			
Sales Tax	100,450	196,000	196,000
Special Assessment	0	1,000	1,000
Spark Grant Proceeds	30,335	0	0
Charges for Services			
Copies	311	250	250
Advertising	202	250	250
Permits/ Dog Tags	3,199	2,500	2,500
Cereal Malt Beverage Licenses	0	300	300
Utility Penalties	12,046	12,000	12,000
Court Fines	22,380	33,100	46,200
Lake Revenue	34,096	36,230	61,230
Swimming Pool Fees	0	13,400	26,400
Land Bank	0	0	2,500
Use of Money and Property			
Park Building Rent	2,120	4,000	9,000
Other Reciepts			
Reimbursed Expense	5,381	5,100	7,500
Donations	25	100	200,000
Miscellaneous	2,504	1,300	3,500
Operating Transfers From:			
City Sales Tax Fund	0	0	
Sewer Utility Fund	0	10,000	10,000
Gas Utility Fund	20,000	25,000	25,000
Water Utility Fund	5,000	10,000	10,000
Electric Utility Fund	30,000	25,000	25,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	455	1,000	1,100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**474,492**	**589,308**	**684,105**
Resources Available:	**550,199**	**718,257**	**815,361**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	550,199	718,257	815,361
Expenditures:			
Administration	60,707	100,721	104,900
Police Department	227,498	237,300	339,700
Municiapl Court	7,387	10,750	13,250
Fire Department	41,203	24,500	131,710
Park Department	17,048	17,000	77,700
Street Department	92	20,200	6,500
Municipal Pool	0	55,300	53,600
Lake	46,615	36,230	61,230
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	400,550	502,001	788,590
Operating Transfers To:			
Special Highway		50,000	50,000
Municipal Equipment Reserve		35,000	0
Police Vehicle Fund	20,700		0
Cash Forward (2022 column)			173,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**421,250**	**587,001**	**1,011,590**
Unencumbered Cash Balance Dec 31	128,949	131,256	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	637,001	637,001	1,011,590
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,011,590
		Tax Required	196,229
	Delinquent Comp Rate:	1.2%	2,316
		Amount of 2021 Ad Valorem Tax	198,545

CPA Summary

City of Altamont 2022

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administration			
Salaries	44,625	56,675	71,700
Contractual	14,159	25,000	26,700
Commodities	1,333	4,046	6,500
Capital Outlay	589	15,000	0
Total	**60,707**	**100,721**	**104,900**
Police Department			
Salaries	179,456	188,300	242,400
Contractual	30,159	31,000	77,300
Commodities	4,454	4,000	19,500
Capital Outlay	13,429	14,000	500
Total	**227,498**	**237,300**	**339,700**
Municiapl Court			
Salaries	5,794	8,350	10,850
Contractual	1,323	2,000	2,000
Commodities	270	400	400
Capital Outlay	0	0	0
Total	**7,387**	**10,750**	**13,250**
Fire Department			
Salaries	12,131	10,600	10,800
Contractual	4,507	4,000	110,000
Commodities	2,431	3,900	10,500
Capital Outlay	22,133	6,000	410
Total	**41,203**	**24,500**	**131,710**
Park Department			
Salaries	147	1,000	1,100
Contractual	2,804	3,000	60,800
Commodities	8,097	8,000	10,800
Capital Outlay	6,000	5,000	5,000
Total	**17,048**	**17,000**	**77,700**
Street Department			
Salaries	0	0	2,500
Contractual	0	0	0
Commodities	92	200	4,000
Capital Outlay	0	20,000	0
Total	**92**	**20,200**	**6,500**
Municipal Pool			
Salaries	0	26,300	26,800
Contractual	0	14,000	12,000
Commodities	0	12,000	2,800
Capital Outlay	0	3,000	12,000
Total	**0**	**55,300**	**53,600**
Lake			
Salaries	1,403	3,000	3,000
Contractual	39,696	10,500	48,230
Commodities	5,516	5,000	5,000
Capital Outlay	0	17,730	5,000
Total	**46,615**	**36,230**	**61,230**
Page 1 - Total	**400,550**	**502,001**	**788,590**

City of Altamont 2022

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	0	0	0
Page 1 -Total	**400,550**	**502,001**	**788,590**
Grand Total	**400,550**	**502,001**	**788,590**

(Note: Should agree with general sub-totals.)

City of Altamont 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of 2021 Ad Valorem Tax	**0**

CPA Summary

City of Altamont 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,677	26,223	26,194
Receipts:			
Ad Valorem Tax	19,421	19,656	xxxxxxxxxxxxxxx
Delinquent Tax	128	323	243
Motor Vehicle Tax	4,819	4,436	4,713
Recreational Vehicle Tax	28	23	26
16/20M Vehicle Tax	81	76	71
Commercial Vehicle Tax	53	38	53
Watercraft Tax	0	22	19
Operating Transfer from			
Water Utility Fund	3,000	3,000	0
Interest on Idle Funds	95	100	100
Neighborhood Revitalization Rebate	0		0
Miscellaneous	20	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,645**	**27,774**	**5,325**
Resources Available:	**50,322**	**53,997**	**31,519**
Expenditures:			
General Government			
Personal Services	23,075	25,803	25,803
Contractual Services	860	1,500	25
Commondities	163	500	0
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**24,098**	**27,803**	**25,828**
Unencumbered Cash Balance Dec 31	26,223	26,194	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	40,558	40,558	25,828
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,828
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget **Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	(2)	-15	-20
Receipts:			
Ad Valorem Tax	4,526	4,582	xxxxxxxxxxxxxxx
Delinquent Tax	30	75	57
Motor Vehicle Tax	1,124	1,035	1,099
Recreational Vehicle Tax	6	5	6
16/20M Vehicle Tax	19	18	17
Commercial Vehicle Tax	0	9	12
Watercraft Tax	12	5	4
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,718**	**5,729**	**1,195**
Resources Available:	**5,716**	**5,714**	**1,175**
Expenditures:			
Culture and Recreation			
Appropriations to the Recreation	5,730	5,734	5,827
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,730**	**5,734**	**5,827**
Unencumbered Cash Balance Dec 31	-15	-20	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	5,734	5,734	5,827
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,827
See Tab B **See Tab D**		Tax Required	4,652
	Delinquent Comp Rate:	1.2%	55
		Amount of 2021 Ad Valorem Tax	4,707

CPA Summary

City of Altamont 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Municipal Equipment Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	108,455	111,344	11,632
Receipts:			
Ad Valorem Tax	17,027	17,544	xxxxxxxxxxxxxxxx
Delinquent Tax	144	288	217
Motor Vehicle Tax	4,562	3,888	4,207
Recreational Vehicle Tax	27	20	23
16/20M Vehicle Tax	117	66	63
Commercial Vehicle Tax	49	33	47
Watercraft Tax	0	19	17
Operating Transfers from			
General Fund	0	35,000	0
Water Fund	0	5,000	14,000
Electric Fund	0	5,000	14,000
Gas Fund	0	5,000	14,000
Sewer Fund	0	5,000	14,000
Sanitation Fund	0	24,000	36,000
Interest on Idle Funds		200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,927**	**101,058**	**96,774**
Resources Available:	130,382	212,402	108,406
Expenditures:			
General Government			
Contractual Services	19,039	200,770	57,044
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,039**	**200,770**	**57,044**
Unencumbered Cash Balance Dec 31	111,344	11,632	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	200,770	200,770	57,044
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,044
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Altamont 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	38,681	41,772	11,692
Receipts:			
State of Kansas Gas Tax	26,660	26,350	26,200
County Transfers Gas	0	0	0
Reimbursed Expense	1,214	0	0
Operating Transfer from General Fund	0	50,000	50,000
Interest on Idle Funds	249	100	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,123**	**76,450**	**76,300**
Resources Available:	**66,804**	**118,222**	**87,992**
Expenditures:			
Street Maintenance			
Personal Services	0	0	0
Contractual Services	4,701	20,000	5,000
Commondities	20,331	86,530	30,000
Capital Outlay	0	0	0
Cash Forward (2022 column)	0	0	52,992
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**25,032**	**106,530**	**87,992**
Unencumbered Cash Balance Dec 31	41,772	11,692	0
2020/2021/2022 Budget Authority Amount	106,530	106,530	87,992

Adopted Budget **Public Safety Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	100,000
Receipts:			
Operating Transfers from General Fund	0	0	0
Interest on Idle Funds	0	0	200
Intergovernmental			
Sales Tax	0	100,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**100,000**	**50,200**
Resources Available:	**0**	**100,000**	**150,200**
Expenditures:			
Commodities	0	0	0
Contractual	0	0	30,784
Cash Forward (2022 column)			69,416
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**100,200**
Unencumbered Cash Balance Dec 31	0	100,000	50,000
2020/2021/2022 Budget Authority Amount	100,000	100,000	100,200

CPA Summary

City of Altamont 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	252,797	343,330	193,330
Receipts:			
Intergovernmental			
Sales Tax	95,619	100,000	100,000
USDA Loan		200,000	
Operating Transfer from			134,000
Electric Fund		218,000	
Interest on Idle Funds	1,209	150	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**96,828**	**518,150**	**234,150**
Resources Available:	**349,625**	**861,480**	**427,480**
Expenditures:			
General Government			
Contractual Services	0	250,150	0
Commodities		0	0
Capital Outlay	6,295	200,000	54,000
Operating Transfer to Electric Fund	0	218,000	0
Cash Forward (2022 column)		0	373,480
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,295**	**668,150**	**427,480**
Unencumbered Cash Balance Dec 31	343,330	193,330	0
2020/2021/2022 Budget Authority Amount	468,150	668,150	427,480

Adopted Budget **Water Utility Bond and Interest**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	149,025	150,449	151,873
Receipts:			
Operating Transfers from:			
Water Utility Fund	42,000	42,000	42,000
Interest on Idle Funds	0	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**42,000**	**42,000**	**42,000**
Resources Available:	**191,025**	**192,449**	**193,873**
Expenditures:			
Bond Principal	15,280	15,700	15,700
Bond Interest	25,296	24,876	24,876
Cash Forward (2022 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,576**	**40,576**	**190,576**
Unencumbered Cash Balance Dec 31	150,449	151,873	3,297
2020/2021/2022 Budget Authority Amount	191,025	191,025	190,576

CPA Summary

City of Altamont 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	58,213	68,196	47,196
Receipts:			
Intergovernmental			
SPARK Grant Proceeds	140	0	0
Charges for Services			
Sanitation Collections	128,905	130,000	146,000
High Volume Sales			50,000
Use of Money and Property			
Interest Income	332	200	200
Reimbursed Expense	216	500	500
Interest on Idle Funds			
Miscellaneous	17	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**129,609**	**130,800**	**196,800**
Resources Available:	**187,822**	**198,996**	**243,996**
Expenditures:			
General Government			
Personal Services	47,657	33,542	37,700
Contractual Services	63,478	62,008	104,740
Commondities	7,539	10,500	11,700
Capital Outlay	952	45,750	4,260
Operating Transfers to:			
Insurance and Equipment Reserve	0	0	36,000
Sanitation Reserve	0	0	2,400
Cash Forward (2022 column)			47,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**119,626**	**151,800**	**243,800**
Unencumbered Cash Balance Dec 31	68,196	47,196	196
2020/2021/2022 Budget Authority Amount	175,800	175,800	243,800

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

City of Altamont 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	173,549	319,453	473,501
Receipts:			
Intergovernmental			
SPARK Grant Proceeds	140	0	0
Charges for Services			
Electricity Sales	814,718	1,200,000	1,036,000
Service Fees	1,385	3,500	1,500
High Volume Sales			300,000
Meter Connection			18,000
Meter Setting Fee			1,000
Payment Plans		250,000	134,000
Operating Tranfers From:			
Capital Improvement Fund		218,000	
Reimbursed Expense	1,795	5,000	5,000
Interest on Idle Funds	1,053	500	500
Miscellaneous	0	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**819,091**	**1,677,100**	**1,496,100**
Resources Available:	**992,639**	**1,996,553**	**1,969,601**
Expenditures:			
Generation and Distribution			
Personal Services	170,567	246,981	224,800
Contractual Services	433,776	900,000	1,018,640
Commodities	30,805	10,000	28,550
Capital Outlay	103	51,119	1,110
Payment Plans			134,000
Operating Transfers to:			
General Fund	30,000	25,000	25,000
Swimming Pool Fund	7,936	0	0
Insurance and Equipment Reserve	0	0	0
Electric Utility Reserve Fund	0	66,952	50,000
Municipal Equipment Reserve	0	5,000	14,000
Capital Improvement Fund		218,000	
Cash Forward (2022 column)			175,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**673,186**	**1,523,052**	**1,671,100**
Unencumbered Cash Balance Dec 31	319,453	473,501	298,501
2020/2021/2022 Budget Authority Amount	1,909,100	1,523,052	1,671,100

CPA Summary

City of Altamont 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	67,031	97,354	52,354
Receipts:			
Intergovernmental			
SPARK Grant Proceeds	140	0	
Charges for Services			
Water Sales	300,220	350,000	350,000
High Volume Sales	0	0	100,000
Service Fees	1,105	6,000	1,000
Meter Connection	0	0	9,500
Meter Setting	0	0	1,000
Reimbursed Expenses	2,683	1,000	1,000
Interest on Idle Funds	346	800	500
Miscellaneous	382	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**304,876**	**357,900**	**463,100**
Resources Available:	**371,907**	**455,254**	**515,454**
Expenditures:			
Generation and Distribution			
Personal Services	58,752	108,169	110,485
Contractual Services	30,092	188,500	243,940
Commodities	127,469	10,000	13,200
Capital Outlay	1,941	19,231	500
Operating Transfers to:			
General Fund	5,000	7,000	10,000
Library Fund	3,000	3,000	0
Swimming Pool Fund	6,300	0	0
Insurance and Equipment Reserve	0	0	0
Water Utility Reserve	0	20,000	20,000
Water Utility Bond and Interest Fund	42,000	42,000	42,000
Municipal Equipment Reserve	0	5,000	14,000
Cash Forward (2022 column)			61,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**274,553**	**402,900**	**515,125**
Unencumbered Cash Balance Dec 31	97,354	52,354	329
2020/2021/2022 Budget Authority Amount	402,900	402,900	515,125

CPA Summary

City of Altamont 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,868	9,403	403
Receipts:			
Intergovernmental			
SPARK Grant Proceeds	135	0	0
Charges for Services			
Utility Receipts	145,315	150,000	250,000
High Volume Sales			100,000
Meter Connection			1,000
Meter Setting			700
Service Fees	300	1,700	100
Reimbursed Expenses	3,785	5,000	5,000
Interest on Idle Funds	64	400	400
Miscellaneous			500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**149,599**	**157,100**	**357,700**
Resources Available:	**160,467**	**166,503**	**358,103**
Expenditures:			
Generation and Distribution			
Personal Services	97,669	31,542	38,550
Contractual Services	26,234	17,500	127,140
Commodities	22,061	14,808	11,700
Capital Outlay	101	33,250	500
Operating Transfers to:			
General Fund	5,000	10,000	10,000
Sewer Utility Reserve	0	54,000	100,000
Municipal Equipment Reserve	0	5,000	14,000
Cash Forward (2022 column)			56,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**151,064**	**166,100**	**357,890**
Unencumbered Cash Balance Dec 31	9,403	403	213
2020/2021/2022 Budget Authority Amount	182,100	182,100	357,890

CPA Summary

City of Altamont 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	50,508	86,195	264,588
Receipts:			
Intergovernmental			
SPARK Grant Proceeds	140	0	0
KS Treasurer Low-Interest Loan		727,593	
Charges for Services			
Gas Sales	318,880	800,000	450,000
High Volume Sales			1,000,000
Meter Deposit			16,000
Meter Setting			2,500
Service Fees	1,035	4,500	1,000
Reimbursed Expenses	2,508	1,000	1,000
Payment Plans	0	727,593	476,871
Interest on Idle Funds	702	500	500
Miscellaneous			500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**323,265**	**2,261,186**	**1,948,371**
Resources Available:	**373,773**	**2,347,381**	**2,212,959**
Expenditures:			
Generation and Distribution			
Personal Services	63,914	121,512	113,110
Contractual Services	177,882	1,100,000	1,277,140
Commodities	20,080	29,938	11,750
Capital Outlay	102	58,750	500
Payment to KS Treasurer Low-Interest Loa	0	727,593	476,871
Operating Transfers to:			
General Fund	20,000	25,000	25,000
Swimming Pool Fund	5,600	0	0
Insurance and Equipment Reserve	0	0	0
Gas Utility Reserve	0	15,000	30,000
Municipal Equipment Reserve	0	5,000	14,000
Cash Forward (2022 column)			36,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**287,578**	**2,082,793**	**1,984,371**
Unencumbered Cash Balance Dec 31	86,195	264,588	228,588
2020/2021/2022 Budget Authority Amoun	1,506,000	2,082,793	1,984,371

CPA Summary

City of Altamont

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Electric Reserve		**Water Reserve**		**Sewer Reserve**		**Gas Reserve**		**Sanitaiton Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	60,952	Cash Balance Jan 1	58,900	Cash Balance Jan 1	77,391	Cash Balance Jan 1	91,438	Cash Balance Jan 1	0	288,682
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	347	Interest Income	310	Interest Income	337	Interest Income	511	Interest Income	0	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Electric Fund	0	Water Fund	0	Sewer Fund	0	Gas Fund	0	Sanitation Fund	0	
Total Receipts	347	Total Receipts	310	Total Receipts	337	Total Receipts	511	Total Receipts	0	1,505
Resources Available:	61,300	Resources Available:	59,210	Resources Available:	77,728	Resources Available:	91,950	Resources Available:	0	290,187
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	28,020	Capital Outlay	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	28,020	Total Expenditures	0	28,020
Cash Balance Dec 31	61,300	Cash Balance Dec 31	59,210	Cash Balance Dec 31	77,728	Cash Balance Dec 31	63,930	Cash Balance Dec 31	0	**262,167** **
										262,167 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
KDOT Project		**0**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,672	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,672
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	8,672	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,672
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,672	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**8,672** **
										8,672 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Altamont

will meet on August 26, 2021 at 7:00 PM at City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall - 407 S Huston, Altamont, KS 67330 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	421,250	36.089	587,001	37.156	1,011,590	198,545	42.096
Debt Service							
Library	24,098	4.291	27,803	4.292	25,828		
Municipal Equipment Reserv	19,039	3.762	200,770	3.831	57,044		
Special Highway	25,032		106,530		87,992		
Public Safety Equipment					100,200		
Capital Improvement Fund	6,295		668,150		427,480		
Water Utility Bond and Inter	40,576		40,576		190,576		
Sanitation	119,626		151,800		243,800		
Electric	673,186		1,523,052		1,671,100		
Water	274,553		402,900		515,125		
Sewer	151,064		166,100		357,890		
Gas	287,578		2,082,793		1,984,371		
Non-Budgeted Funds-A	28,020						
Totals for City	2,070,317	44.142	5,957,475	45.279	6,672,996	198,545	42.096
*Revenue Neutral Rate***							*45.486*
Recreation	5,730	1.000	5,734	1.000	5,827	4,707	0.998
Totals Includes Recreation	2,076,047	45.142	5,963,209	46.279	6,678,823	203,252	88.580
Less: Transfers	568,700		905,797		456,400		
Net Expenditure	1,507,347		5,057,412		6,222,423		
Total Tax Levied	208,354		207,388		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,615,411		4,580,425		4,716,486		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	934,732	919,861	904,581
Other	0	0	0
Lease Purchase Principal	20,837	59,967	82,522
Total	955,569	979,828	987,103

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Audree Aguilera

City Official Title: City Administrator

State of Kansas
City

City of Altamont 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Municipal Equipment Reserve			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
Recreation			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 4,716,486

Valuation Factor: 4,716.486

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 49.000

The date of the Hearing is 08/26/21 at 7:00 p.m. and will be held at 407 S Huston in Altamont, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Audree Aguilera

Digitally signed by Audree Aguilera
Date: 2021.07.14 17:08:03 -05'00'

SIGNATURE DATE

City Administrator

Title

City of Altamont, KS

Tax District

Resolution No. 287

A RESOLUTION OF THE CITY OF ALTAMONT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Altamont was calculated as 45.486 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Altamont will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Altamont, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALTAMONT, KANSAS:

The City of Altamont shall levy a property tax rate exceeding the Revenue Neutral Rate of 45.486 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26 day of August, 2021 and **SIGNED** by the Governing Body.

Richard O Hayward

Governing Body

Attested by:

City Clerk

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

See attached

The first publication was made on **August 5, 2021,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **5th day of August, 2021.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$132.00**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 5, 2021)

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Altamont

will meet on August 26, 2021 at 7:00 PM at City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall - 407 S Huston, Altamont, KS 67330 and will be available at this hearing.

BUDGET SUMMARY

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General	421,250	36.089	587,001	37.156	1,011,590	198,545	42.096
Debt Service							
Library	24,098	4.291	27,803	4.292	25,828		
Municipal Equipment Reser	19,039	3.762	200,770	3.831	57,044		
Special Highway	25,032		106,530		87,992		
Public Safety Equipment					100,200		
Capital Improvement Fund	6,295		668,150		427,480		
Water Utility Bond and Inter	40,576		40,576		190,576		
Sanitation	119,626		151,800		243,800		
Electric	673,186		1,523,052		1,671,100		
Water	274,553		402,900		515,125		
Sewer	151,064		166,100		357,890		
Gas	287,578		2,082,793		1,984,371		
Non-Budgeted Funds-A	28,020						
Totals for City	2,070,317	44.142	5,957,475	45.279	6,672,996	198,545	42.096
*Revenue Neutral Rate***							*45.486*
Recreation	5,730	1.000	5,734	1.000	5,827	4,707	0.998
Totals Includes Recreation	2,076,047	45.142	5,963,209	46.279	6,678,823	203,252	88.580
Less: Transfers	568,700		905,797		456,400		
Net Expenditure	1,507,347		5,057,412		6,222,423		
Total Tax Levied	208,354		207,388		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,615,411		4,580,425		4,716,486		

Outstanding Indebtedness, January 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	934,732	919,861	904,581
Other	0	0	0
Lease Purchase Principal	20,837	59,967	82,522
Total	955,569	979,828	987,103

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Audree Aguilera

City Official Title: City Administrator

Lorrie Boulware

From: LeaAnn Myers <leaann@altamontks.com>
Sent: Monday, October 25, 2021 2:00 PM
To: 'Lorrie Boulware'
Subject: RE: Budget Question

Good ahead and process it the way it was approved. We are going to have to do a budget adjustment for the library. Sorry about the delay.

Thank you,

LeaAnn Myers, CMC
City Administrator
City of Altamont
PO Box 305
Altamont, KS 67330
620-784-5612
www.altamontks.com

From: Lorrie Boulware [mailto:lboulware@labettecounty.com]
Sent: Monday, October 25, 2021 10:48 AM
To: LeaAnn Myers <leaann@altamontks.com>
Subject: Budget Question
Importance: High

Good morning LeaAnn,
Just checking with you again about the budget question I had. I'll need to know as soon as possible. Thanks!
Lorrie

From: Lorrie Boulware <lboulware@labettecounty.com>
Sent: Friday, October 15, 2021 10:10 AM
To: LeaAnn Myers (leaann@altamontks.com) <leaann@altamontks.com>
Subject: Budget Question
Importance: High

Good morning LeaAnn,
I'm working on setting the levies and had a question for you on the Altamont budget. Last year you had ad valorum tax for debt service and municipal equipment reserve. This year you don't have anything for those. I wanted to make sure that was correct. Thanks for your help!

Lorrie Boulware
Accounts Payable Clerk
Labette County Clerk's Office
620-795-2138 Ext 304
lboulware@labettecounty.com

Important: This email and any attachments may contain confidential information subject to protection under the Federal Standards for Privacy of Individuality Identifiable Health Information (45 C.F.R. Parts 160 and 164). If you or your

Altamont City

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	4,039,757	0	46,549
Personal Property	36,576	0	0
Oil and Gas	0	0	0
State Assessed Utilities	80,049	0	0
Severed Minerals	0	0	0
Total	4,156,382	0	**46,549**
New Improvements	40,413	0	
Remodel	12,107	0	

2. All Personal Property excluding Watercraft 36,576

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Altamont Fire Building	0.000000	0.000000
Altamont General	37.156000	36.518000
Altamont Library	4.292000	4.219000
Altamont Mun Equip Reserve	3.831000	3.766000
Altamont Recreation	1.000000	0.983000
Altamont Utility Service	0.000000	0.000000
	46.279000	**45.486000**

4. Final Assessed Valuation from November 1, 2020 Abstract 4,084,917

5. All Personal Property excluding Watercraft for 2020 32,549

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for Altamont General Fund 1.18 %

9. 2020 Column (2019 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

CORRECTED VALUATION

SEAL OF LABETTE CO. KANSAS

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/15/2021
Date

Dena Landis
Provided by

LABETTE COUNTY
Name of County

Altamont City

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	4,039,757	0	46,549
Personal Property	36,576	0	0
Oil and Gas	0	0	0
State Assessed Utilities	80,049	0	0
Severed Minerals	0	0	0
Total	**4,156,382**	**0**	**46,549**
New Improvements	40,413	0	
Remodel	12,107	0	

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3. Actual Tax Rates Levied for the 2021 Budget

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8. 2020 Column (2019 Tax) Delq % for Altamont General Fund 1.18 %

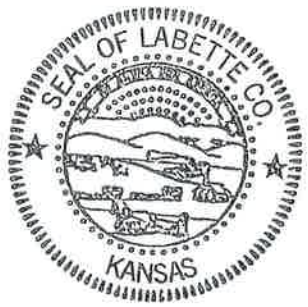
9. 2020 Column (2019 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.



If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/15/2021
Date

Gena Landes
Provided by

LABETTE COUNTY
Name of County

Altamont Annex
Municipality

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	52,057	0	0
Personal Property	75	0	0
Oil and Gas	0	0	0
State Assessed Utilities	~~500,546~~ 553,454	0	0
Severed Minerals	0	0	0
Total	~~552,678~~ 553,454	**0**	**0**
New Improvements	46,245	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 75

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Altamont Annex Mun Equip Reserve	3.831000	3.435000
Altamont Annex Utility Service	0.000000	0.000000
Altamont Anx General	37.156000	33.313000
Altamont Anx Library	4.292000	3.849000
Altamont Anx Recreation	1.000000	0.897000
Altamont Fire Building	0.000000	0.000000
	46.279000	**41.494000**

4. Final Assessed Valuation from November 1, 2020 Abstract 495,508
5. All Personal Property excluding Watercraft for 2020 75
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2020 Column (2019 Tax) Delq % for Altamont Anx General Fund 0.00 %
9. 2020 Column (2019 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF:
TIF Base Assessed Valuation 0
TIF Current Assessed Valuation 0
TIF is not subtracted from Real Estate Value.

CORRECTED VALUATION

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06/15/2021
Date

Provided by
LABETTE COUNTY
Name of County

Altamont Annex

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	52,057	0	0
Personal Property	75	0	0
Oil and Gas	0	0	0
State Assessed Utilities	500,546	0	0
Severed Minerals	0	0	0
Total	**552,678**	**0**	**0**
New Improvements	46,245	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 75

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Altamont Annex Mun Equip Reserve	3.831000	3.435000
Altamont Annex Utility Service	0.000000	0.000000
Altamont Anx General	37.156000	33.313000
Altamont Anx Library	4.292000	3.849000
Altamont Anx Recreation	1.000000	0.897000
Altamont Fire Building	0.000000	0.000000
	46.279000	**41.494000**

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6. Gross Earning (Intangible) Tax Estimate 0.00

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8. 2020 Column (2019 Tax) Delq % for Altamont Anx General Fund 0.00 %

9. 2020 Column (2019 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

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06/15/2021
Date

Gena Landes
Provided by

LABETTE COUNTY
Name of County