CERTIFICATE 2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
BELLE PLAINE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	172,996	142,686	
Road	68-518c	4	193,290	161,649	
Cemetery	12-1403	5	178,598	121,140	
Special Machinery		4			
Totals		xxxxxx	544,884	425,475	
Budget Summary		6			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
BELLE PLAINE TOWNSHIP	
BELLE PLAINE CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: ,2021

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

BELLE PLAINE TOWNSHIP

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	5.974	20,959	0	548	0	139	0	191	0	224	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	10.097	24,644		666		200		277		281	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Cemetery	5.088	17,850		467		118		163		191	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	21.159	63,453		1,680		457		631		696	
	Total - 3rd Class City Levies (***)	5.974		0		0		0		0		0

BELLE PLAINE TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	19,459	20,595	8,249
Receipts:			
Ad Valorem Tax	131,605	142,234	xxxxxxxxxxxxxxx
Delinquent Tax	2,861		
Motor Vehicle Tax	14,092	17,529	20,959
Recreational Vehicle Tax	379	442	548
16/20 M Vehicle Tax	98	81	139
Commercial Vehicle Tax	126	180	191
Watercraft Tax		184	224
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	293		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**149,454**	**160,650**	**22,061**
Resources Available:	**168,913**	**181,245**	**30,310**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	25,349	25,023	25,023
Employee Benefits	11,097	10,843	10,843
Supplies	3,517	3,415	3,415
Equipment	30,129	30,953	30,953
Buildings Maintenance	2,933	3,119	3,119
Insurance	10,542	10,290	10,290
Publication	100	100	100
Contractual	55,144	80,205	80,205
Fuel & Oil	1,207	748	748
Interlocal Agreement (Paid to SuCoTreas)	7,700	7,700	7,700
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**148,318**	**172,996**	**172,996**
Unencumbered Cash Balance Dec 31	20,595	8,249	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	148,318	180,109	172,996
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	172,996
		Tax Required	142,686
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	142,686

CPA Summary

BELLE PLAINE TOWNSHIP 2022
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	266	0	3,653
Receipts:			
Ad Valorem Tax	160,673	161,946	xxxxxxxxxxxxxx
Delinquent Tax	3,943		
Motor Vehicle Tax	27,219	31,238	24,644
Recreational Vehicle Tax	769	788	666
16/20M Vehicle Tax	196	145	200
Commercial Vehicle Tax	301	321	277
Watercraft Tax		328	281
Special Highway/Gasoline Tax	2,271	1,911	1,920
Refunds			
Reimbursements		266	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**195,372**	**196,943**	**27,988**
Resources Available:	**195,638**	**196,943**	**31,641**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	35,032	34,784	34,784
Employee Benefits	721	694	694
Road Maintenance	5,009	19,826	19,826
Road Materials	58,492	69,158	69,158
Equipment	25,077	24,940	24,940
Insurance	6,750	6,700	6,700
Contractual	4,172	16,748	16,748
Fuel, Oil, Supplies	18,045	19,000	19,000
Cash Forward (2022 column)			
Transfer to Special Machinery	40,900		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**195,638**	**193,290**	**193,290**
Unencumbered Cash Balance Dec 31	0	3,653	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	196,943	196,943	193,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	193,290
		Tax Required	161,649
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	161,649

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	38,195
Transfers from:	
Road Fund	40,900
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	9,655
Resources Available:	**88,750**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**88,750**

CPA Summary

BELLE PLAINE TOWNSHIP 2022
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	9,848	47,889	38,669
Receipts:			
Ad Valorem Tax	111,783	121,140	xxxxxxxxxxxxx
Delinquent Tax	1,445		
Motor Vehicle Tax	6,108	14,910	17,850
Recreational Vehicle Tax	163	376	467
16/20M Vehicle Tax	62	69	118
Commercial Vehicle Tax	54	153	163
Watercraft Tax		157	191
Openings, Closings, sale of lots	15,720		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**135,335**	**136,805**	**18,789**
Resources Available:	**145,183**	**184,694**	**57,458**
Expenditures:			
Cemetery Operations	97,294	146,025	178,598
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**97,294**	**146,025**	**178,598**
Unencumbered Cash Balance Dec 31	47,889	38,669	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	146,025	146,025	178,598
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	178,598
		Tax Required	121,140
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	121,140

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

State of Kansas
Township

Pub. Belle Plaine News

NOTICE OF BUDGET HEARING

The governing body of
BELLE PLAINE TOWNSHIP
SUMNER COUNTY
will meet on August 19, 2021 at 7:00 p.m. at Belle Plaine City Bldg., Belle Plaine, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Belle Plaine City Bldg., Belle Plaine, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	148,318	5.984	172,996	5.974	172,996	142,686	5.842
Road	195,638	10.664	193,290	10.097	193,290	161,649	9.826
Cemetery	97,294	5.090	146,025	5.088	178,598	121,140	4.960
Special Machinery							
Totals	441,250	21.738	512,311	21.159	544,884	425,475	20.628
*Revenue Neutral Rate***							*20.628*
Less: Transfers	0		0		0		
Net Expenditure	441,250		512,311		544,884		
Total Tax Levied	414,153		425,320		xxxxxxxxxxxxxx		
Total Assessed Valuation	21,606,209		23,810,229		24,424,273		
Township Assessed Valuation Only					16,451,991		

Outstanding Indebtedness, Jan 1

	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

David A. Armstrong
Township Trustee

David A. Armstrong

Legal Notice

(Published in The Belle Plaine News / Oxford Register on Thursday,August 5, 2021 1t1aft0ts)

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	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	148,318	5.984	172,996	5.974	172,996	142,686	5.842
Road	195,838	10.664	193,290	10.097	193,290	161,649	9.936
Cemetery	97,294	5.090	146,025	5.088	178,598	121,140	4.960
Special Machinery							
Totals	441,250	21.738	512,311	21.159	544,884	425,475	20.628
*Revenue Neutral Rate***							*20.628*
Less: Transfers	0		0		0		
Net Expenditure	441,250		512,311		544,884		
Total Tax Levied	414,153		485,320		XXXXXXXXXXXXX		
Total Assessed Valuation	21,806,209		23,810,229		24,424,273		
Township Assessed Valuation Only					16,451,991		

Outstanding Indebtedness,

Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

David A. Armstrong
Township Trustee

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