STATE OF KANSAS
CITY OF ELKHART
2024

CERTIFICATE

TO THE CLERK OF MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
CITY OF ELKHART

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2023 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2024.

			2024 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATIONS OF MVT, RVT, & 16/20M VEH		2			
SCHEDULE OF TRANSFERS		2			
STATEMENT OF CONDITIONAL LEASE, ETC.		3			
FUND	K.S.A.				
GENERAL	19-1953	4	1,637,325	✓ 417,325	41,441
FIRE EQUIPMENT	12-110b	5	318,500	✓ 19,921	1,979
EMPLOYEE BENEFITS	12-16,102	6	250,000	✓ 220,000	21,848
SPECIAL STREET	14-535	7	127,500		
SPECIAL PARK	79-41a-01	8	7,100		
WATER		9	700,000		
WATER EQUIP REPLACEMENT		10	181,000		
SANITATION		11	355,000		
SANITATION EQUIP REPLACEMENT		12	279,000		
SEWER REVENUE		13	233,000		
SEWER EQUIP REPLACEMENT		14	22,500		
BOND & INTEREST	10-113	15	0	0	
SALES TAX REVENUE		16	974,000		
					65,271
TOTALS			5,084,925	657,246	
BUDGET SUMMARY					
FINAL ASSESSED VALUATION					10,069,706

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

Tony Palmer
Erica Nave
Laura Martin
Jeri Fredrickson

ATTEST: 9-6, 2023
Dana Shores
COUNTY CLERK

Morton County Clerk
Official Seal
Morton County Kansas

GOVERNING BODY

ALLOCATION OF MOTOR VEHICLE TAX (MVT) & RECREATIONAL VEHICLE TAX (RVT) & 16/20M VEHICLE TAXES

2023 BUDGETED FUND NAMES	AD VALOREM LEVY TAX YEAR 2023	COUNTY TREASURER'S ESTIMATE FOR YEAR 2024			
		MVT	RVT	16/20M VEH TAX	COMM VEH
GENERAL	462,715	72,795	911	1,083	1,393
FIRE EQUIPMENT	19,947	3,138	39	47	60
EMPLOYEE BENEFITS	161,500	25,407	318	378	486
TOTAL	644,162	101,340	1,268	1,508	1,939

0.157321
MVT FACTOR

0.001968
RVT FACTOR

0.002341
16/20M FACTOR

0.003010
COMM VEH

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO	2022 AMOUNT	2023 AMOUNT	2024 AMOUNT	STATUTE
WATER	WATER EQUIP	30,000	30,000	30,000	12-825d
SANITATION	SANITATION EQUIP	215,000	30,000	30,000	12-825d
SEWER	SEWER EQUIP	6,000	6,000	6,000	12-631o
		0	0	0	
		251,000	66,000	66,000	

STATE OF KANSAS
CITY OF ELKHART
2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 1/1/2023	PAYMENTS DUE 2023	PAYMENTS DUE 2024
2020 PETERBILT	4/25/2019	48	4.50%	178,276	37,188	38,861	0
DUMPSTERS	12/18/2018	72	5.50%	291,958	89,908	48,696	48,696
TOTAL LEASE PURCHASE AGREEMENTS				470,234	127,096	87,557	48,696

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	655,624	799,497	740,000
RECEIPTS			
AD VALOREM TAX	440,941	453,461	XXXXXXXXXXXXXX
DELINQUENT TAX	16,706	15,346	9,268
MOTOR VEHICLE TAX	80,140	83,182	72,795
RECREATIONAL VEHICLE TAX	984	1,107	911
16/20 M VEHICLE TAX	1,436	1,144	1,083
COMMERCIAL VEHICLE TAX		1,922	1,393
LOCAL ALCOHOLIC LIQUOR FUND	299	341	300
FEDERAL GOVT. TAXES IN LIEU OF	4,530	4,000	4,000
LOCAL SALES TAX	234,287	200,000	200,000
LICENSES & PERMITS:			
FRANCHISE TAX	176,268	150,000	130,000
PERMITS	627	750	750
LICENSES	729	750	1,000
CHARGES FOR SERVICES			
SWIMMING POOL	15,626	12,500	12,500
FINES, FEES & FORFEITURES			
POLICE	42,400	25,000	25,000
DOG POUND	3,129	1,000	1,000
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	43,332	25,000	15,000
RENTALS AND ROYALTIES	6,240	5,000	5,000
OTHER	3,362		
		XXXXXXXXXXXX	XXXXXXXXXXXXXX
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	1,071,036	980,503	480,000
RESOURCES AVAILABLE	1,726,660	1,780,000	1,220,000

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
RESOURCES AVAILABLE	1,726,660	1,780,000	1,220,000
EXPENDITURES:			
GENERAL GOVERNMENT			
PERSONAL SERVICE	178,488	200,000	200,000
CONTRACTUAL	61,319	75,000	75,000
COMMODITIES	24,302	25,000	25,000
CAPITAL OUTLAY			542,325
TOTAL GENERAL GOVERNMENT	264,109	300,000	842,325
PUBLIC SAFTEY - POLICE			
PERSONAL SERVICE	132,484	145,000	160,000
CONTRACTUAL	51,344	55,000	60,000
COMMODITIES	14,561	30,000	15,000
CAPITAL OUTLAY			
TOTAL PUBLIC SAFTEY - POLICE	198,389	230,000	235,000
PUBLIC SAFTEY - FIRE			
PERSONAL SERVICE	9,000	10,000	10,000
CONTRACTUAL	28,593	30,000	30,000
COMMODITIES	3,120	10,000	10,000
CAPITAL OUTLAY			
TOTAL PUBLIC SAFTEY - FIRE	40,713	50,000	50,000
PUBLIC SAFTEY - ANIMAL SHELTER			
PERSONAL SERVICES	1,016	5,000	3,000
CONTRACTUAL	4,385	5,000	5,000
COMMODITIES	1,188	5,000	2,000
CAPITAL OUTLAY			
TOTAL PUBLIC SAFTEY - DOG POUND	6,589	15,000	10,000
HIGHWAYS AND STREETS			
PERSONAL SERVICE	75,400	80,000	85,000
CONTRACTUAL	49,114	50,000	55,000
COMMODITIES	37,452	40,000	45,000
CAPITAL OUTLAY	36,426	30,000	50,000
TOTAL HIGHWAY AND STREETS	198,392	200,000	235,000
PARKS			
PERSONAL SERVICE	29,159	45,000	50,000
CONTRACTUAL	22,385	25,000	25,000
COMMODITIES	14,893	15,000	20,000
CAPITAL OUTLAY			
TOTAL PARKS	66,437	85,000	95,000

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
SWIMMING POOL			
PERSONAL SERVICE	30,846	30,000	35,000
CONTRACTUAL	23,705	25,000	25,000
COMMODITIES	21,487	25,000	25,000
CAPITAL OUTLAY			
TOTAL SWIMMING POOL	76,038	80,000	85,000
STREET LIGHTING			
CONTRACTUAL	76,496	80,000	85,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	927,163	1,040,000	1,637,325
UNENCUMBERED CASH BALANCE, DECEMBER 31	799,497	740,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			1,637,325
TAX REQUIRED			417,325
DELINQUENCY COMPUTATION			
AMOUNT OF 2023 AD VALOREM TAX			417,325

BUDGET AUTHORITY	1,464,506	1,467,715
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
CITY OF ELKHART
2024

ADOPTED BUDGET

FIRE EQUIPMENT REPLACEMENT FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	252,907	274,964	295,000
RECIEPTS:			
AD VALOREM TAX	19,312	19,548	XXXXXXXXXXXXX
DELINQUENT TAX	3	136	120
MOTOR VEHICLE TAX	3,344	3,501	3,138
RECREATIONAL VEHICLE TAX	58	47	39
16/20 M VEHICLE TAX	41	48	47
COMMERCIAL VEHICLE TAX		81	60
FEDERAL GOVT. TAXES IN LIEU OF	191	175	175
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	22,949	23,536	3,579
RESOURCES AVAILABLE	275,856	298,500	298,579
EXPENDITURES:			
CONTRACTUAL	892	3,500	
COMMODITIES			
CAPITAL OUTLAY			318,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	892	3,500	318,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	274,964	295,000	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			318,500
TAX REQUIRED			19,921
DELINQUENCY COMPUTATION			
AMOUNT OF 2023 AD VALOREM TAX			19,921

BUDGET AUTHORITY	304,000	294,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	101,963	55,449	0
RECEIPTS:			
AD VALOREM TAX	148,714	158,270	XXXXXXXXXXXXXXX
DELINQUENT TAX	6,174	5,320	1,911
MOTOR VEHICLE TAX	26,196	28,054	25,407
RECREATIONAL VEHICLE TAX	315	373	318
16/20 M VEHICLE TAX	494	386	378
COMMERCIAL VEHICLE TAX		648	486
FEDERAL GOVT. TAXES IN LIEU OF	1,528	1,500	1,500
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	183,421	194,551	30,000
RESOURCES AVAILABLE	285,384	250,000	30,000
EXPENDITURES:			
SOCIAL SECURITY	34,529	40,000	40,000
KPERS	35,414	45,000	45,000
UNEMPLOYMENT	454	1,000	1,000
INSURANCE	159,538	164,000	164,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	229,935	250,000	250,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	55,449	0	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			250,000
TAX REQUIRED			220,000
DELINQUENCY COMPUTATION			
AMOUNT OF 2023 AD VALOREM TAX			220,000

BUDGET AUTHORITY	275,000	240,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SPECIAL CITY STREETS AND HIGHWAY FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		27,783	77,500
RECIEPTS:			
INTERGOVERNMENTAL:			
GASOLINE TAX	48,871	50,000	50,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	48,871	50,000	50,000
RESOURCES AVAILABLE	48,871	77,783	127,500
EXPENDITURES:			
CONTRACTUAL	893	283	1,000
CAPITAL OUTLAY	20,195		126,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	21,088	283	127,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	27,783	77,500	0

BUDGET AUTHORITY	100,000	100,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SPECIAL PARKS AND RECREATION FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	7,079	6,485	6,785
RECIEPTS:			
INTERGOVERNMENTAL:			
LIQUOR TAX	299	300	315
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	299	300	315
RESOURCES AVAILABLE	7,378	6,785	7,100
EXPENDITURES:			
CONTRACTUAL	893		7,100
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	893	0	7,100
UNENCUMBERED CASH BALANCE, DECEMBER 31	6,485	6,785	0
BUDGET AUTHORITY	8,250	7,750	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

ADOPTED BUDGET

WATER SYSTEM FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	208,727	290,606	280,000
REVENUES:			
CHARGES FOR SALES AND SERVICES			
WATER SALES TO CUSTOMERS	459,811	400,000	400,000
PENALTIES AND FORFEITURES	11,712	10,000	10,000
OTHER	10,140	10,000	10,000
INTEREST ON TIME DEPOSITS	314		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	481,977	420,000	420,000
RESOURCES AVAILABLE	690,704	710,606	700,000
EXPENDITURES:			
PERSONAL SERVICES	142,663	150,000	150,000
CONTRACTUAL SERVICES	138,388	150,000	150,000
COMMODITIES	82,015	75,000	75,000
CAPITAL OUTLAY	7,032	25,606	295,000
TRANSFERS OUT	30,000	30,000	30,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	400,098	430,606	700,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	290,606	280,000	0

BUDGET AUTHORITY	592,500	612,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

WATER EQUIPMENT REPLACEMENT FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	172,661	121,692	151,000
RECIEPTS:			
TRANFERS IN	30,000	30,000	30,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	30,000	30,000	30,000
RESOURCES AVAILABLE	202,661	151,692	181,000
EXPENDITURES:			
CAPITAL OUTLAY	80,969	692	181,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	80,969	692	181,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	121,692	151,000	0

BUDGET AUTHORITY	202,000	232,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SANITATION SERVICE FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	240,453	69,463	115,000
RECIEPTS:			
CHARGES FOR SALES AND SERVICES:			
SERVICE CHARGES	238,850	240,000	240,000
INTEREST ON IDLE FUNDS	22		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	238,872	240,000	240,000
RESOURCES AVAILABLE	479,325	309,463	355,000
EXPENDITURES:			
PERSONAL SERVICES	56,578	60,000	65,000
CONTRACUAL SERVICES	11,743	15,000	15,000
COMMODITIES	38,984	40,000	45,000
CAPITAL OUTLAY	87,557	49,463	200,000
TRANSFERS OUT	215,000	30,000	30,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	409,862	194,463	355,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	69,463	115,000	0

BUDGET AUTHORITY	410,000	490,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SANITATION EQUIPMENT REPLACEMENT	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	4,309	219,309	249,000
RECEIPTS:			
TRANSFER IN	215,000	30,000	30,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	215,000	30,000	30,000
RESOURCES AVAILABLE	219,309	249,309	279,000
EXPENDITURES:			
CAPITAL OUTLAY		309	279,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	0	309	279,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	219,309	249,000	0

BUDGET AUTHORITY	64,000	64,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SEWER SYSTEM FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	108,512	78,448	75,000
RECIEPTS:			
CHARGES FOR SALES AND SERVICES:			
SERVICE CHARGES	157,342	158,000	158,000
INTEREST ON IDLE FUNDS	15		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	157,357	158,000	158,000
RESOURCES AVAILABLE	265,869	236,448	233,000
EXPENDITURES:			
PERSONAL	98,256	100,000	105,000
CONTRACTUAL	35,376	35,000	40,000
COMMODITIES	17,759	20,000	25,000
CAPITAL OUTLAY	30,030	448	57,000
TRANSFERS OUT	6,000	6,000	6,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	187,421	161,448	233,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	78,448	75,000	0
BUDGET AUTHORITY	272,000	264,000	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

ADOPTED BUDGET

SEWER EQUIPMENT REPLACEMENT FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	21,208	10,887	16,500
RECEIPTS:			
TRANSFERS IN	6,000	6,000	6,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	6,000	6,000	6,000
RESOURCES AVAILABLE	27,208	16,887	22,500
EXPENDITURES:			
CAPITAL OUTLAY	16,321	387	22,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	16,321	387	22,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	10,887	16,500	0

BUDGET AUTHORITY	43,000	33,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

BOND AND INTEREST FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0
RECEIPTS:			
AD VALOREM TAX			XXXXXXXXXXXXXXX
DELINQUENT TAX			
TRANSFERS IN			
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	0	0	0
RESOURCES AVAILABLE	0	0	0
EXPENDITURES:			
BOND PRINCIPAL			
INTEREST COUPONS			
MISCELLANEOUS			
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	0	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	0	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			0
TAX REQUIRED			0
DELINQUENCY COMPUTATION			
AMOUNT OF 2023 AD VALOREM TAX			0

BUDGET AUTHORITY	0	
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

REVENUE FUND FOR SALES TAX REVENUE BONDS SERIES 1994	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	499,545	574,799	774,000
RECEIPTS:			
SALES TAX	234,286	200,000	200,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	234,286	200,000	200,000
RESOURCES AVAILABLE	733,831	774,799	974,000
EXPENDITURES:			
CONTRACTUAL			
COMMODITIES			
CAPITAL OUTLAY	159,032	799	974,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	159,032	799	974,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	574,799	774,000	0

BUDGET AUTHORITY	760,000	865,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
CITY OF ELKHART
2024

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF ELKHART WILL MEET ON THE 5TH DAY OF SEPTEMBER, 2023
AT 7:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS, THE AMOUNT OF AD VALOREM TAX AND THE REVENUE NEUTRAL RATE

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2024 EXPENDITURES AND AMOUNT OF 2023 AD VALOREM TAX ESTABLISH THE MAXIMUM
LIMITS OF THE 2024 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION

	2022		2023		PROPOSED BUDGET 2024		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	EST TAX RATE*
GENERAL	927,163	46.825	1,040,000	45.770	1,637,325	417,325	41.897
FIRE EQUIPMENT	892	1.971	3,500	1.927	318,500	19,921	2.000
EMPLOYEE BENEFITS	229,935	15.792	250,000	15.436	250,000	220,000	22.087
SPECIAL STREETS	21,088		283		127,500		
SPECIAL PARK	893		0		7,100		
WATER	400,098		430,606		700,000		
WATER EQUIP	80,969		692		181,000		
SANITATION	409,862		194,463		355,000		
SANITATION EQUIP	0		309		279,000		
SEWER REVENUE	187,421		161,448		233,000		
SEWER EQUIP	16,321		387		22,500		
BOND AND INTEREST	0	0.000	0	0.000	0	0	0.000
SALES TAX REVENUE	159,032		799		974,000		
TOTALS	2,433,674	64.588	2,082,487	63.133	5,084,925	657,246	65.984
REVENUE NEUTRAL RATE **							64.588
LESS: TRANSFERS	251,000		66,000		66,000		
NET EXPENDITURES	2,182,674		2,016,487		5,018,925		
TOTAL TAX LEVIED	644,162		644,162		XXXXXXXXXXX		
ASSESSED VALUATION	9,829,782		9,973,487		9,960,687		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2021	2022	2023
G.O. BONDS	0	0	0
LEASE PURCHASE	338,448	235,433	127,096
TOTAL	338,448	235,433	127,096

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2023 KANSAS SENATE BILL 13

CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ELKHART, HEREBY NOTIFIES THE MORTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 65.984. The date of our hearing is September 5th, 2023 at 7:00 PM and will be held at 433 Morton address in Elkhart, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 5th, 2023.

(Seal) CITY OF ELKHART CORPORATE SEAL STATE OF KANSAS

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Roll Call Vote

A Roll Call Vote of the City of Elkhart To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on Tuesday, September 5, 2023 7:00pm at City Hall.
Resolution No. 378

Governing Body Member	Yes	No	No Vote
Leo Carrillo		✓	
Tim Predmore	✓		
Laura Martin	✓		
Mica Nave	✓		
Troy Palmer	✓		
Nicki Nairn (absent)			✓
TOTAL	4	1	1

Certified: Vivian W...

CITY OF ELKHART CORPORATE SEAL STATE OF KANSAS

Resolution No. 378

A RESOLUTION OF THE CITY OF ELKHART, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Elkhart was calculated as 64.588 mills by the Morton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Elkhart will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5th, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Elkhart, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ELKHART:

The City of Elkhart shall levy a property tax rate exceeding the Revenue Neutral Rate of 65.984 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September, 2023 and **SIGNED** by the Governing Body.

Laura Martin
Vice President
Mica Nave
Tony Palmer

Attested:

City Clerk

CITY OF ELKHART CORPORATE SEAL STATE OF KANSAS

Mayor

Legal Notice

First published in the Elkhart Tri-State News, Thursday, July 27, 2023.

Elkhart 2024

STATE OF KANSAS
CITY OF ELKHART
2024

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF ELKHART WILL MEET ON THE 5TH DAY OF SEPTEMBER, 2023 AT 7:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS, THE AMOUNT OF AD VALOREM TAX AND THE REVENUE NEUTRAL RATE

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2024 EXPENDITURES AND AMOUNT OF 2023 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2024 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION

	2022		2023		PROPOSED BUDGET 2024		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	EST TAX RATE*
GENERAL	927,183	46.825	1,040,000	45.770	1,637,325	417,325	41.897
FIRE EQUIPMENT	882	1.871	3,500	1.927	318,500	19,921	2.000
EMPLOYEE BENEFITS	229,935	16.792	250,000	15.436	250,000	220,000	22.087
SPECIAL STREETS	21,068		283		127,500		
SPECIAL PARK	883		0		7,100		
WATER	400,098		430,606		700,000		
WATER EQUIP	80,989		692		161,000		
SANITATION	406,882		194,483		385,000		
SANITATION EQUIP	0		300		276,000		
SEWER REVENUE	187,421		181,448		233,000		
SEWER EQUIP	18,321		387		22,500		
BOND AND INTEREST	0	0.000	0	0.000	0	0	0.000
SALES TAX REVENUE	159,032		799		974,000		
TOTALS	2,433,674	64.588	2,082,487	63.133	5,084,925	657,246	66.984
REVENUE NEUTRAL RATE **							64.588
LESS: TRANSFERS	251,000		69,000		69,000		
NET EXPENDITURES	2,182,674		2,013,487		5,015,925		
TOTAL TAX LEVIED	644,162		644,162		XXXXXXXXXXX		
ASSESSED VALUATION	9,829,782		9,973,497		9,980,697		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2021	2022	2023
G.O. BONDS	0	0	0
LEASE PURCHASE	338,448	238,433	127,096
TOTAL	338,448	238,433	127,096

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**REVENUE NEUTRAL RATE AS DEFINED BY 2023 KANSAS SENATE BILL 13

Vivian A. Kline
CLERK

CITY OF ELKHART CORPORATE SEAL STATE OF KANSAS