CERTIFICATE

2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Salem Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	491,000	379,633	9.541
Non-Budgeted Funds					
Special Machinery		5			
Totals		xxxxxx	491,000	379,633	9.541
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			39,788,695
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 8.041

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	319,769	53,119	2,484	377	1,210	701
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	319,769	53,119	2,484	377	1,210	701

County Treas Motor Vehicle Estimate 53,119

County Treas Recreational Vehicle Estimate 2,484

County Treas 16/20M Vehicle Estimate 377

County Treas Commercial Vehicle Tax Estimate 1,210

County Treas Watercraft Tax Estimate 701

MVT Factor 0.16612

RVT Factor 0.00777

16/20M Factor 0.00118

Comm Veh Factor 0.00378

Watercraft Factor 0.00219

Salem Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	79,913	-	-	KSA 68-141g
	Total	79,913	0	0	
	Adjustments*				
	Adjusted Totals	79,913	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
John Deere (Grader)	2/19/21	60	2.75	137,753	102,999	15,001	15,001
Caterpillar	3/31/21	60	4.50	163,265	126,284	12,327	12,327
Bobcat Excavator	6/14/22	60	LEASE Only			8,000	8,000
Bobcat Track Loader	6/14/22	60	LEASE Only			8,000	8,000
				Total	**229,283**	**43,328**	**43,328**

*If lease-purchase with no intent to purchase, do not list. Such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	37,776	48,952	11,476
Receipts:			
Ad Valorem Tax	307,941	319,769	xxxxxxxxxxxxxxx
Delinquent Tax	16,326	4,000	4,000
Motor Vehicle Tax	53,868	65,597	53,119
Recreational Vehicle Tax	2,247	2,700	2,484
16/20M Vehicle Tax	546	459	377
Commercial Vehicle Tax	2,036	2,812	1,210
Watercraft Tax	545	848	701
Special Highway/Gasoline Tax	35,168	33,000	33,000
Culvert & Misc. Sales & Town Hall Rental	22,089	5,000	5,000
Interest on Idle Funds	1,123		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**441,888**	**434,185**	**99,891**
Resources Available:	**479,664**	**483,137**	**111,367**
Expenditures:			
Officers Pay	23,601	17,000	20,000
Salaries & Wages	78,308	105,000	90,000
Employee Benefits	47,201	55,000	65,000
Operating Expenses	29,233	30,000	30,000
Materials/Supplies (Road)	68,289	90,000	110,000
Insurance	24,268	22,000	26,000
Fuel	26,952	60,000	60,000
Contract Labor-Paving	11,835	32,661	30,000
Maintenance/Repairs-Equipment	41,111	60,000	60,000
Cash Reserve (2025 column)			
Transfer to Special Machinery	79,913		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**430,712**	**471,661**	**491,000**
Unencumbered Cash Balance Dec 31	48,952	11,476	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	479,776	471,661	491,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	491,000
		Tax Required	379,633
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	379,633

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	191,608
Transfers from:	
Road Fund	79,913
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	271,521
Total Expenditures	106,914
Unencumbered Cash Balance, Dec 31	**164,607**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Salem Township
Sedgwick County
will meet on September 10, 2024 at 6:00 PM at 200 W 95th St S, Haysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	430,712	9.427	471,661	8.539	491,000	379,633	9.547
Non-Budgeted Funds							
Special Machinery	106,914						
Totals	537,626	9.427	471,661	8.539	491,000	379,633	9.547
						*Revenue Neutral Rate***	*8.041*
Less: Transfers	79,913		0		0		
Net Expenditure	457,713		471,661		491,000		
Total Tax Levied	319,767		319,769		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	33,919,070		37,446,791		39,764,744		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	283,096		259,345		229,283		
Total	283,096		259,345		229,283		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Adam Johnson
Salem Township Treasurer

PUBLIC NOTICE

First Published in TSnews July 4, 2024 (1t)

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Net Expenditure	457,713		471,661		491,000		
Total Tax Levied	379,767		379,769		xxxxxxxxxxxxx		
Assessed Valuation: Township	33,919,070		37,446,791		39,764,744		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	283,096		259,345		229,283		
Total	283,096		259,345		229,283		

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***Revenue Neural Rate as defined by KSA 79-2988*

Adam Johnson
Salem Township Treasurer

Resolution No. 2024-001

A RESOLUTION OF THE SALEM TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Salem Township was calculated as 8.041 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Salem Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Salem Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SALEM TOWNSHIP:

The Salem Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 8.041 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September, 2024, and SIGNED by the Governing Body.

ROLL CALL VOTE

Yes	No
✓	
X	
✓	

Laura Adkins, Trustee

Adam Johnson, Treasurer

David Reed, Clerk

Attested:

Adam Johnson, Treasurer