

CERTIFICATE

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

City of Carbondale

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
 (3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
		Page No.			
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		10			
Fund	K.S.A.				
General	12-101a	7	1,055,289	306,534	39.314
Debt Service	10-113	8	155,295	53,033	6.772
Library	12-1220	9	110,500	80,766	10.313
Special Highway		11	55,000		
1% Sales Tax- Pool		11	84,200		
Refuse		12	99,000		
Water Utility		13	472,390		
Sewer Utility		14	339,831		
Public Bldg Comm.		15	75,125		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals for City		XXXXXX	2,446,630	440,333	56.237
Recreation	12-1927	9	152,660	51,834	6.478
Totals Including Recreation		XXXXXX	2,599,290	492,166	62.877
Budget Hearing Notice		18			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		19			7,567,414
RNR Hearing Notice		20			Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

City Revenue Neutral Rate 56.237

Assisted by:
Autumn Shreve
 City Clerk
 Address:
234 Main St
Carbondale, KS 64814
 Email:
cityclerk@carbondaleks.com
 Attest: 10-25 2023
Michelle Mo
 County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
 Governing Body

CPA Summary

NOTICE OF BUDGET HEARING

2024

The governing body of
City of Carbondale

will meet on 08/07/2023 at 7:00pm at Carbondale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall 234 Main St. Carbondale, KS 66414 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	779,531	54.569	898,547	42.657	1,055,289	306,534	39.143
Debt Service	50,865	4.047	50,295	8.109	155,295	53,033	6.772
Library	84,836	11.743	98,335	10.251	110,500	80,766	10.313
Special Highway			77,992		55,000		
1% Sales Tax- Pool	93,066		485,125		84,200		
Refuse	84,580		90,000		99,000		
Water Utility	342,059		850,453		472,390		
Sewer Utility	308,556		402,051		339,831		
Public Bldg Comm.	8,913		152,050		75,125		
Non-Budgeted Funds-A	247,176						
Non-Budgeted Funds-B	95,369						
Totals for City	2,094,951	70.359	3,104,848	61.017	2,446,630	440,333	56.228
<i>City Revenue Neutral Rate (excluding Recreation Commission)**</i>							
Recreation	94,210	6.499	106,756		152,660	59,143	7.552
Totals Includes Recreation	2,189,161	76.858	3,211,604	61.017	2,599,290	499,475	63.780
Less: Transfers	174,248		495,000		180,000		
Net Expenditure	2,014,913		2,716,604		2,419,290		
Total Tax Levied	440,395		444,899		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,258,340		7,217,407		7,831,105		

Outstanding Indebtedness,

January 1,	2021	2022	2023
G.O. Bonds	3,906,855	3,520,524	3,457,967
Revenue Bonds	1,365,000	1,235,000	1,205,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	5,271,855	4,755,524	4,662,967

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Autumn Shreve

City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF CARBONDALE, KS, HEREBY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

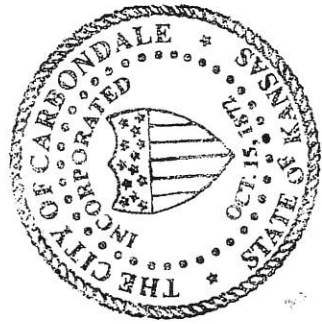
Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ . The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

X

WITNESS my hand and official seal on July 18, 2023.

(Seal)



Clerk or Officer of Governing Body

City of Carbondale

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	579,114	587,070	372,899
Receipts:			
Ad Valorem Tax	323,744	307,876	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12,679	0	
Motor Vehicle Tax	50,191	45,229	32,046
Recreational Vehicle Tax	47	1,306	1,087
16/20M Vehicle Tax	119	92	107
Commercial Vehicle Tax		73	0
Watercraft Tax			175
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
City Sales Tax	154,328	146,000	150,000
County Sales Tax	110,301	104,000	110,000
Insurance Dividend	11,621	1,000	10,000
Franchise Fees	56,041	48,000	50,000
Dog Tags	465	400	450
City Licenses	3,350	1,900	2,000
Court Fines	16,629	23,000	20,000
Rent	625	500	500
Reimbursed		1,000	
CFAP (Fish Lake payment)	25,663	4,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	91		
Neighborhood Revitalization Rebate			0
Miscellaneous	21,593		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	787,487	684,376	381,365
Resources Available:	1,366,601	1,271,446	754,264

City of Carbondale

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	1,366,601	1,271,446	754,264

State of Kansas
City

Expenditures:			
General Operating Expense	149,566	150,577	221,950
General Police Expense	254,645	260,050	277,900
Court Expense	32,272	26,860	33,700
Maintenance & Street Expense	199,356	150,570	254,300
Insurance	38,407	39,700	43,670
Utilities	16,991	19,790	21,769
Street Lights	18,294	21,000	22,000
Capital Outlay	0	0	0
Subtotal detail (Should agree with detail)	709,531	668,547	875,289
Transfers	70,000	230,000	180,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	779,531	898,547	1,055,289
Unencumbered Cash Balance Dec 31	587,070	372,899	XXXXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	1,154,902	1,217,067	1,055,289
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,055,289
		Tax Required	301,025
	Delinquent Comp Rate: 1.8%		5,509
	Amount of 2023 Ad Valorem Tax		306,534

CPA Summary	
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City of Carbondale

2024

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2022	Estimate for 2023	Year for 2024
Expenditures:			
General Operating Expense			
Salaries	51,699	58,097	66,000
Wages	3,523	1,100	4,500
Capital Outlay		8,000	16,750
Supplies	18,351	10,450	11,000
Contractual	42,743	26,230	26,500
Auditor	6,575	5,500	6,000
Legal	11,328	33,000	33,000
Training	5,139	3,000	3,000
Misc. Other	9,759	200	200
Donations	450	5,000	5,000
Annexation Expenses			50,000
Total	149,566	150,577	221,950
General Police Expense			
Salaries	221,056	223,450	240,000
Fuel Exp	11,638	14,000	15,000
Misc. Exp	415	700	700
Equipment Exp	2,191	500	1,200
Training Exp	342	3,000	3,000
Contractual Exp	2,979	2,000	2,200
Supply Exp	2,825	3,000	3,300
Uniforms & Duty Gear	3,912	4,500	3,500
Special Events/NNO	443	700	800
Capital Outlay & Bldg.	2,317	1,000	1,000
Vehicle Exp	6,387	6,000	6,000
Compliance		200	200
Animal Control	140	1,000	1,000
Total	254,645	260,050	277,900
Court Expense			
Salaries	31,040	26,160	33,000
Contractual JCS various	725	100	100
Supply	277	400	400
Other	230	200	200
Total	32,272	26,860	33,700
Maintenance & Street Expense			
Salaries	45,986	40,330	43,000
Training	180	100	100
Maintenance		1,500	1,500
Capital Outlay (Bid Contracts)	152,350	75,000	175,000
Contractual	840	1,100	1,100
Fuel	964	2,500	2,750
Supplies	22,175	14,000	15,000
Miscellaneous		100	100
Equipment	11,052	12,500	13,000
Vehicle	1,524	2,500	2,750
Uniform	660	940	750
Total	199,356	150,570	254,300
Insurance			
Insurance	38,407	39,700	43,670
Total	38,407	39,700	43,670
Utilities			
Utilities	16,991	19,790	21,769
Total	16,991	19,790	21,769
Street Lights			
Street Lights Expense	18,294	21,000	22,000
Total	18,294	21,000	22,000
Capital Outlay			
Total	0	0	0
Page 1 - Total	709,531	668,547	875,289

City clerk and 1/2 Treasurer
fish feeder and bathroom cleaner payroll?
Park remodel expense
Supplies for general, park, lake
for General and fish & Lake
Will we need to plan for more? Total
Atty & Judge payroll

Do we need funds for annexation for 2024?

4 full time officer and 1 part time(30 hours max for pt per pay period)

4 FT @ \$750 each = \$3000 1 PT @ \$325

Court clerk at no more than 30 hours per week

Joshua

Street repairs

Alloted \$750 per year per book

For PD, General, Street, maintenance

For PD, General, Street, maintenance

Just Street lights

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
General Fund - Detail Page 2			
Expenditures:			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	709,531	668,547	875,289
Grand Total	709,531	668,547	875,289

(Note: Should agree with general sub-totals.)

General Expense Capital Outlay	484	825	1,685
General Easter Egg Hunt	896	667	750
General Misc Expense	2,101	843	100
Trash Expense	1,000	1,200	1,200
Mowing expense	7,124	7,600	8,400
Insurance Exp W/C, property, equip, gen		2,392	2,500
Savings Reserve		25,500	26,000
Balance Forward			40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	94,210	106,756	152,660
Unencumbered Cash Balance Dec 31	50,561	38,549	XXXXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	94,210	138,790	152,660
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	152,660
		Tax Required	50,902
	Delinquent Comp Rate: 1.8%		932
	Amount of 2023 Ad Valorem Tax		51,834

CPA Summary	
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City of Carbondale

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	73,000	85,140	96,862
Receipts:			
Ad Valorem Tax	24,138	58,530	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	4,354	3,377	6,092
Recreational Vehicle Tax	126	98	207
16/20M Vehicle Tax		7	21
Commercial Vehicle Tax	7	5	0
Watercraft Tax			33
Transfer on Const/ Close	34,248		
Interest on Idle Funds	132		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	63,005	62,017	6,353
Resources Available:	136,005	147,157	103,215
Expenditures:			
Bond Payment	50,865	50,295	50,295
Cash Basis Reserve (2024 column)			105,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,865	50,295	155,295
Unencumbered Cash Balance Dec 31	85,140	96,862	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	123,865	146,295	155,295
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,295
		Tax Required	52,080
	Delinquent Comp Rate: 1.8%		953
	Amount of 2023 Ad Valorem Tax		53,033

CPA Summary

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2024

Library found in: City of Carbondale
Osage County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2023</u>	Proposed Year <u>2024</u>
Ad Valorem Tax	\$72,491	\$80,766
Delinquent Tax	\$810	\$0
Motor Vehicle Tax	\$9,718	\$11,128
Recreational Vehicle Tax	\$281	\$378
16/20M Vehicle Tax	\$20	\$34
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$83,320	\$92,306
Difference in Total Taxes:	\$8,986	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$7,217,407	\$7,831,105
Did Assessed Valuation Decrease?	No	
Levy Rate	10.251	10.313
Difference in Levy Rate:	0.062	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Carbondale

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	35,442	71,829	31,157
Receipts:			
State of Kansas Gas Tax	36,387	37,320	37,040
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,387	37,320	37,040
Resources Available:	71,829	109,149	68,197
Expenditures:			
Special Highway Capital Outlay	0	58,992	55,000
Cash Forward (2024 column)		19,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	77,992	55,000
Unencumbered Cash Balance Dec 31	71,829	31,157	13,197
2022/2023/2024 Budget Authority Amount:	66,620	77,992	55,000

Adopted Budget 1% Sales Tax- Pool	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	342,556	403,818	59,693
Receipts:			
Local Sales Tax	154,328	141,000	155,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	154,328	141,000	155,100
Resources Available:	496,884	544,818	214,793
Expenditures:			
Rent			
Pool Maint & Repairs	240	500	500
Pool Utility Exp	4,495	5,500	6,050
Pool Chemical exp	4,292	4,000	4,400
Pool Insurance			
Pool Lease PBC	84,039	75,125	73,250
Infrastructure Repair		400,000	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	93,066	485,125	84,200
Unencumbered Cash Balance Dec 31	403,818	59,693	130,593
2022/2023/2024 Budget Authority Amount:	404,592	538,632	84,200

CPA Summary

NOTICE OF BUDGET HEARING

2024

The governing body of
City of Carbondale

will meet on 08/07/2023 at 7:00pm at Carbondale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall 234 Main St. Carbondale, KS 66414 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	779,531	54.569	898,547	42.657	1,055,289	306,534	39.143
Debt Service	50,865	4.047	50,295	8.109	155,295	53,033	6.772
Library	84,836	11.743	98,335	10.251	110,500	80,766	10.313
Special Highway			77,992		55,000		
1% Sales Tax- Pool	93,066		485,125		84,200		
Refuse	84,580		90,000		99,000		
Water Utility	342,059		850,453		472,390		
Sewer Utility	308,556		402,051		339,831		
Public Bldg Comm.	8,913		152,050		75,125		
Non-Budgeted Funds-A	247,176						
Non-Budgeted Funds-B	95,369						
Totals for City	2,094,951	70.359	3,104,848	61.017	2,446,630	440,333	56.228
<i>City Revenue Neutral Rate (excluding Recreation Commission)**</i>							
Recreation	94,210	6.499	106,756		152,660	50,902	6.500
Totals Includes Recreation	2,189,161	76.858	3,211,604	61.017	2,599,290	491,235	62.728
Less: Transfers	174,248		495,000		180,000		
Net Expenditure	2,014,913		2,716,604		2,419,290		
Total Tax Levied	440,395		444,899		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,258,340		7,217,407		7,831,105		

Outstanding Indebtedness.

	2021	2022	2023
January 1,			
G.O. Bonds	3,906,855	3,520,524	3,457,967
Revenue Bonds	1,365,000	1,235,000	1,205,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	5,271,855	4,755,524	4,662,967

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Autumn Shreve

City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of City of Carbondale will meet on at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Osage County

Revenue Neutral Rate*	56.237	Proposed Tax Rate	56.228
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Tax Rates are expressed in mills

* Revenue Neutral Rate as defined by KSA 79-2988

Input Sheet for City2 with Recreation Budget Workbook

Enter city name ("City of ____"):

City of Carbondale
Osage County

Enter county name followed by "County":

Enter year being budgeted (YYYY):

2024

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2023 *Expenditures*	2022 Ad Valorem Tax
General	12-101a	1,217,067	307,876
Debt Service	10-113	146,295	58,530
Library	12-1220	98,335	78,493

Fund name for all funds with a tax levy:

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Total Tax Levy Funds for 2023 Budgeted Year

444,899

Fund Not Considered Part of the Max Levy Computation for 2024 Budgeted Year:

Recreation	12-1927	138,790	0
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Other (non-tax levy) fund names:

Special Highway	77,992
1% Sales Tax- Pool	538,632

Single Non Tax Levy:

1 Refuse	117,856
2 Water Utility	850,453
3 Sewer Utility	556,482
4 Public Bldg Comm.	152,050

Total Expenditures for 2023 Budgeted Year

3,755,162

Non-Budgeted (A):

1 Court Escrow
2 Capitol Improvement
3 Equipment Reserve
4 Water Reserve
5 Sewer Reserve

Non-Budgeted (B):

1 Library Bldg Constr

2	Federal Grants
3	
4	
5	

From the 2023 Budget, Budget Summary Page	
General	
Debt Service	
Library	
	0
Recreation	

2021 Tax Rate (2022 Column)
54.569
4.047
11.743
6.499
76.858

Total

Total Tax Levied (2022 budget column)	440,395
Assessed Valuation (2022 budget column)	6,258,340

From the 2023 Budget, Budget Summary Page		
Outstanding Indebtedness, January 1:	2021	2022
G.O. Bonds	3,906,855	3,520,524
Revenue Bonds	1,365,000	1,235,000
Other		
Lease Purchase Principal		

Notes: All amounts are to be entered as whole numbers only.

Imposed Levy Limit (City's Historical Records)		Fund Name	Mill Rate Limit
Ordinance Number:	Resolution 2021-01	Recreation	7.552

From the County Clerk's 2024 Budget Information:

Total Assessed Valuation for 2023	7,831,105
Gross earnings (intangible) tax estimate for 2024	
Neighborhood Revitalization	

Revenue Neutral Rate	56.237
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Notes: When entering the RNR, only enter the RNR for the city's funds (and library, if applicable). Recreation Commissions levying under KSA 12-1927 should hold their own RNR hearing and should not be considered part of the city's RNR.

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	42.657
Debt Service	8.109
Library	10.251
Recreation	0.000
Total	61,017

Final Assessed Valuation from the November 1, 2022 Abstract	7,217,407
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From the County Treasurer's Budget Information - 2024 Budget Year Estimates:	
Motor Vehicle Tax Estimate	46,308
Recreational Vehicle Tax Estimate	1,571
1620 M Vehicle Tax	156
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	253
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2021 Tax - (rate .01213 = 1.213%, key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	1.8%

From Municipal Services Website (Budget Workbooks and Tax Estimates)	
2024 State Distribution for Kansas Gas Tax	37,040
2024 County Transfers for Gas**	
Adjusted 2023 State Distribution for Kansas Gas Tax	37,320
Adjusted 2023 County Transfers for Gas**	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	1,154,902
Debt Service	123,865
Library	84,836
Recreation	94,210
Special Highway	66,620
1% Sales Tax- Pool	404,592
Refuse	109,399
Water Utility	703,127
Sewer Utility	566,080
Public Bldg Comm.	8,913

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

(First published in The Osage County Herald-Chronicle Thursday, July 20, 2023, and subsequently Thursday, July 27, 2023.)

CLERK OF MADISON CITY

NOTICE OF BUDGET HEARING

2024

The governing body of
City of Carbondale

will meet on 08/07/2023 at 7:00pm at Carbondale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall 234 Main St. Carbondale, KS 66814 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Proposed Tax Rate is subject to change depending on the final approved valuation.

FUND	2023 Actual		Current Year Estimate for 2023		Proposed Budget for 2024	
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax
General	179,331	54.569	898,547	43.957	1,055,209	506,534
Debt Service	60,868	4.047	50,293	8.198	155,295	4,722
Library	83,836	31.713	98,335	10.251	110,908	80,706
Special Highway			77,992		55,049	
PSNAPS Tax Fund	93,006		185,125		84,200	
Police	84,500		60,000		99,000	
Water Utility	142,009		850,853		472,000	
Sewer Utility	108,556		404,951		318,831	
Public Bldg Green	8,921		152,090		35,133	
Non-Designated Fund-A	247,676					
Non-Designated Fund-B	95,369					
Totals for City	2,068,981	30.398	3,181,848	61.013	3,446,030	480,333
Recreation	54,216	8.199	106,716		152,000	59,145
Tennis Includes Recreation	2,192,151	36.838	3,311,200	61.017	3,599,290	109,475
Less: Transfers	174,348		495,000		180,000	
Net Expenditure	2,014,911		2,716,916		2,419,290	
Total Tax Levied	441,195		441,892		441,892	
Assessed Valuation	4,268,380		7,917,407		7,851,105	

Outstanding Indebtedness:

2021	2023
3,916,855	3,520,524
1,365,000	1,216,000
0	0
0	0
4,281,855	4,746,524

2022
3,457,967
1,205,000
0
0
4,662,967

* Tax rates are expressed in mills.
** Revenue Neutral Rate as defined by AS 17-2-2016

Antoinette Strong
City Clerk of Carbondale, KS

of

The Osage County Herald-Chronicle

for 2 consecutive week(s).

The first publication thereof being made as aforesaid on

July 20, 2023
with subsequent publications made on the following dates:

July 27, 2023
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Fainon
Catherine R. Fainon

Subscribed and sworn to before me this 27 day
of July, 2023.

Notary Seal

Sign Christopher Alan Fainon
Christopher Alan Fainon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION -
The Osage County Herald-Chronicle, Osage City, Kansas
Affidavit and proof of publication examined, approved
and filed this _____ of _____, 20____

Recorded in _____

Judge-Clerk of District Court

**(First published in The Osage County Herald-Chronicle Thursday, July 20, 2023,
and subsequently Thursday, July 27, 2023.)**

State of Kansas
City

NOTICE OF BUDGET HEARING

2024

The governing body of
City of Carbondale
will meet on **08/07/2023** at **7:00pm** at **Carbondale City Hall** for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at **City Hall 234 Main St. Carbondale, KS 66814** and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024	
	Expenditures	Actual Tax Rate *	Expenditures	Tax Rate *	Budget Authority For Expenditures	Amount of 2023 Ad Valorem Tax
General	779,531	54.569	898,547	42.657	1,055,289	306,534
Data Service	50,865	4.047	50,295	8.109	155,295	39,145
Library	84,836	11.743	98,335	10.253	110,500	6,772
Special Highway			77,982			40,706
2% Sales Tax - Pool	93,066		485,125		55,000	
Police					84,200	
Water Utility	84,380		90,000		99,000	
Street Utility	342,059		620,453		472,390	
Public Bldg. Comm.	368,336		402,693		339,831	
Non-Budgeted Funds-A	8,913		152,059		75,125	
Non-Budgeted Funds-B	247,176		95,349			
Totals for City	2,094,951	70.959	3,104,348	61.017	2,446,630	440,333
Recreation	94,210	6.699	106,736		157,668	56,228
Totals Includes Recreation	2,189,161	76.858	3,211,604	61.017	2,599,298	496,475
Less: Transfers	174,248		695,000		180,000	7,552
Net Expenditure	2,014,913		2,116,604		2,419,298	488,923
Total Tax Levied	440,295		444,829			
Assessed						
Valuation	6,258,340		7,217,407			
Outstanding Indebtedness,						
January 1,						
G.O. Bonds	3,906,825		3,520,524		3,457,907	
Revenue Bonds	1,365,000		1,235,000		1,205,000	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	5,271,825		4,755,524		4,662,907	

2021	2022	2023
3,906,825	3,520,524	3,457,907
1,365,000	1,235,000	1,205,000
0	0	0
0	0	0
5,271,825	4,755,524	4,662,907

* Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2088

Anthony Shurye
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION
 The Osage County Herald-Chronicle
 Osage City, Kansas
 STATE OF KANSAS
 OSAGE COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for 2 consecutive week(s).

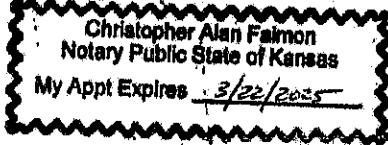
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 _____, 20____
 _____, 20____
 _____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
 Catherine R. Faimon

Subscribed and sworn to before me this 27 day
 of July, 2023.



Notary Seal

Sign Christopher Alan Faimon
 Christopher Alan Faimon

Notary Public
 My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION -
 The Osage County Herald-Chronicle, Osage City, Kansas
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Recorded in _____

Judge-Clerk of District Court

(First published in The Osage County Herald-Chronicle Thursday, July 27, 2023.)

NOTICE OF BUDGET HEARING

The governing body of City of Carbondale will meet on 08/07/2023 at 7:00pm at Carbondale City Hall for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount Detailed budget information is available at City Hall 234 Main St. Carbondale, KS 66414 and will

BUDGET SUMMARY
 Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum Estimated Tax Rate is subject to change depending on the final assessed value

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Budget for FY
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	
General	779,531	64.569	898,547	42.657	
Debt Service	30,865	4.047	50,295	8.109	
Library	84,836	11.743	98,335	10.251	
Special Highway			77,992		
1% Sales Tax- Pool	93,066		485,125		
Refuse	84,580		90,000		
Water Utility	342,059		850,453		
Sewer Utility	308,556		402,051		
Public Bldg Comm.	8,913		152,050		
Non-Budgeted Funds-A	247,176				
Non-Budgeted Funds-B	95,369				
Totals for City	2,094,951	70.359	3,104,848	61.017	
Recreation	94,210	6.499	106,756		
Totals Includes Recreation	2,189,161	76.858	3,211,604	61.017	
Less: Transfers	174,248		495,000		
Net Expenditure	2,014,913		2,716,604		
Total Tax Levied	440,395		444,899		
Assessed Valuation	6,258,340		7,217,407		
Outstanding Indebtedness, January 1,	2021		2022		20
G.O. Bonds	3,906,855		3,520,524		3.45
Revenue Bonds	1,365,000		1,235,000		1.20
Other	0		0		
Lease Purchase Principal	0		0		
Total	5,271,855		4,755,524		4.66

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by KSA 79-2988.

Antwan Shreve
 City Official Title: City Clerk