State of Kansas
Recreation Commission

2023

CERTIFICATE

To the Clerk of Franklin, State of Kansas
We, the undersigned officers of
Richmond Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	14,965
TOTAL	xxxxxxx	14,965
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.355
Total Proposed Estimated Mill Rate	2.405

Lester P. Wuertz Treas.
Mark [illegible] Pres.

Date Received: 9/8/22
Janet Saddoris
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Richmond Recreation	Richmond City Hall
2227 Clark Rd.	109 East Central
Richmond, KS 66080	Richmond, KS 66080

Provide point of contact:
Lester Wuertz
POC phone number:
785-835-6298

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Resolution No. 1

A RESOLUTION OF THE Richmond Recreation Commission**, LOCATED IN** Richmond, KS **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Richmond Recreation was calculated as 1.355 mills by the Franklin County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Richmond Recreation will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 5 Sept 22 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Richmond Recreation, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Richmond Recreation:

The Richmond Recreation may levy a property tax rate exceeding the Revenue Neutral Rate of 2.465 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5 day of Sept (month and year) by the Richmond Re Recreation Commission.

Commission Members

Leslie P. Wyatt
Chairperson

Mark Lee
Secretary

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Recreation Commission

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Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent
Recreation Commission Address

Richmond Recreation
2227 Clark Rd
Richmond , KS 66080

Sponsoring
USD/City Address

Richmond
PO Box 174
Richmond, KS 66080

Provide point of contact:
Lester Wuertz
POC phone number:
785-241-9632

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Richmond Recreation 2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	13,413	13,567	10,548
Receipts:			
Ad Valorem Tax	8,401	6,984	6,984
Fr Co Alcohol	2,171	500	500
Participation Fees	1,870	1,000	1,800
Donations	0	2,000	0
Gate Fees	0	0	0
Tournament Fees	200	200	200
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	12,642	10,684	9,484
Resources Available	26,055	24,251	20,032
Expenditures:			
Uniforms	1,745	868	1,000
Utilities	1,006	1,000	1,000
Tournament Fees	0	0	0
Maintenance/Improvements	6,319	8,000	9,000
Stamps	23	0	25
Red Dirt	0	0	0
Umps/Refs	720	700	800
Publishing	23	25	30
Trophies	0	0	0
Refunds	10	10	10
Baseballs, etc	142	150	150
Water	0	250	250
Pump Holding Tank	0	200	200
Mowing	2,500	2,500	2,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	12,488	13,703	14,965
Unencumbered Cash Balance	13,567	10,548	5,067

Dollar amount to be raised by 2.405 mill: $ 6,984

CPA Summary

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Richmond Recreation

will meet on September 5, 2022 at 7:00PM at Richmond Fire Station 202 S. Baldwin, Richmond for the of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Franklin County Clerk's Office and will be available at this meeting.

SUPPORTING COUNTIES

Franklin County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	12,488	13,703	14,965
Totals	12,488	13,703	14,965

Revenue Neutral Rate as defined by KSA 79-2988	*1.355*
Total Proposed Estimated Tax Rate	*2.405*

Lester P. Wuertz

Recreation Commission Secretary

State of Kansas
Recreation Commission

2023

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Lease Purchases:	2020	2021	2022
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.355*
Total Proposed Estimated Tax Rate	*2.405*

0

Recreation Commission Secretary

Leslie P. Wright

Page No.

The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #282730

STATE OF KANSAS
SS.
COUNTY OF Franklin

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

4/23/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

25th day of August A.D., 20 22

Notary Public

Advertising Fee: $112.50

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

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(Published in The Ottawa Herald, August 23, 2022) 11

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Recreation Commission
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Lester P. Wurtz
Recreation Commission Secretary

282730

(Published in *The Ottawa Herald*, August 23, 2022) 1t

State of Kansas
Recreation Commission

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Recreation Commission Secretary

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