CERTIFICATE 2022

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Mission Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2022		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	5	8,014	6,654	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	217,738	186,930	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	5,600	5,295	
		7			
Special Machinery		6			
Totals		xxxxxx	231,352	198,879	
Budget Summary		8			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Mission Township	
City of Willis	
0	
Total Assessed Valuation	0
	Nov. 1, 2021 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: Sept. 25, 2021
Dawn M. Boyles
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Mission Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.229	226	0	6	0	60	0	21	0	3	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	6.525	6,443		173		1,714		605		95	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.185	183		5		49		17		3	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	6.939	6,852		184		1,823		643		101	
	Total - 3rd Class City Levies (***)	0.229		0		0		0		0		0

2022

Mission Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	34,000	-	-	68-141g
	Total	34,000	0	0	
	Adjustments*				
	Adjusted Totals	34,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Mission Township
Brown County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	673	1,413	1,043
Receipts:			
Ad Valorem Tax	7,739	6,654	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		274	226
Recreational Vehicle Tax		6	6
16/20 M Vehicle Tax		69	60
Commercial Vehicle Tax		23	21
Watercraft Tax		4	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rainbow Capital Credit			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,739**	**7,030**	**317**
Resources Available:	**8,412**	**8,443**	**1,360**
Expenditures:			
Officers Pay	660	600	600
Salaries & Wages	5,160	5,200	5,200
Employee Benefits			
Supplies		100	100
Equipment			
Utilities	1,179	1,500	2,114
Insurance			
Budget & Publications			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,999**	**7,400**	**8,014**
Unencumbered Cash Balance Dec 31	1,413	1,043	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	7,700	7,700	8,014
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,014
		Tax Required	6,654
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	6,654

CPA Summary

Mission Township 2022
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	39,528	26,017	14,357
Receipts:			
Ad Valorem Tax	199,176	186,930	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,911	6,443
Recreational Vehicle Tax		147	173
16/20M Vehicle Tax		1,747	1,714
Commercial Vehicle Tax		581	605
Watercraft Tax		93	95
Special Highway/Gasoline Tax		6,159	7,121
Sale of Materials (Tubes)		500	
Sale of Equipment (Trailer)			
Interest on Idle Funds	1,489	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**200,665**	**203,368**	**16,451**
Resources Available:	**240,193**	**229,385**	**30,808**
Expenditures:			
Officers Pay	2,665	3,000	3,000
Salaries & Wages	28,818	31,000	31,000
Employee Benefits	16,677	18,000	18,000
Road Maintenance & Nox Weeds	2,500	10,000	10,000
Road Materials	98,037	101,728	94,438
Equipment		6,000	6,000
Equipment Repairs	5,790	10,000	10,000
Fuel & Oil	12,755	20,000	30,000
Insurance	8,502	11,500	11,500
Mileage	3,430	2,500	2,500
Accounting	590	900	900
Budget & Publications	412	400	400
Transfer to Special Machinery	34,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**214,176**	**215,028**	**217,738**
Unencumbered Cash Balance Dec 31	26,017	14,357	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	216,018	225,028	217,738
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	217,738
		Tax Required	186,930
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	186,930

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	109,306
Transfers from:	
Road Fund	34,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**143,306**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**143,306**

CPA Summary

Mission Township 2022
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	255	72	49
Receipts:			
Ad Valorem Tax	5,417	5,291	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		212	183
Recreational Vehicle Tax		4	5
16/20M Vehicle Tax		51	49
Commercial Vehicle Tax		19	17
Watercraft Tax			3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,417**	**5,577**	**256**
Resources Available:	**5,672**	**5,649**	**305**
Expenditures:			
City of Horton	5,000	5,000	5,000
City of Everst	300	300	300
City of Powhattan	300	300	300
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,600**	**5,600**	**5,600**
Unencumbered Cash Balance Dec 31	72	49	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,600	5,600	5,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,600
		Tax Required	5,295
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,295

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Mission Township
Brown County
will meet on August 10, 2021 at 7:30 AM at Willis Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	6,999	0.261	7,400	0.229	8,014	6,654	0.222
Road	214,176	6.586	215,028	6.525	217,738	186,930	6.320
Fire Protection	5,600	0.185	5,600	0.185	5,600	5,295	0.179
Special Machinery							
Totals	226,775	7.032	228,028	6.939	231,352	198,879	6.721
Revenue Neutral Rate ** w City							*0.222*
Revenue Neutral Rate ** Township							*6.722*
Less: Transfers	34,000		0		0		
Net Expenditure	192,775		228,028		231,352		
Total Tax Levied	193,840		198,875		xxxxxxxxxxxxx		
Total Assessed Valuation	27,547,039		29,112,784		30,014,573		
Township Assessed Valuation Only					29,575,406		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Mark Tollefson
Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mission Twp **, HEREBY NOTIFIES THE** Brown **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

/ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

NO No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 18, 2021.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Published in The Horton Headlight July 1, 2021

NOTICE OF BUDGET HEARING

The governing body of
Mission Township
Brown County
will meet on August 10, 2021 at 7:30 AM at Willis Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
General	6,999	0.261	7,400	0.229	8,014	6,654	0.222
Road	214,176	6.586	215,028	6.525	217,738	186,930	6.320
Fire Protection	5,600	0.185	5,600	0.185	5,600	5,295	0.179
Special Machinery							
Totals	226,775	7.032	228,028	6.939	231,352	198,879	6.721
Revenue Neutral Rate ** w City							0.222
Revenue Neutral Rate ** Township							6.722
Less: Transfers	34,000		0		0		
Net Expenditure	192,775		228,028		231,352		
Total Tax Levied	193,840		198,875		xxxxxxxxxxxxxxx		
Total Assessed Valuation	27,547,039		29,112,784		30,014,573		
Township Assessed Valuation Only					29,575,406		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Mark Tollefson
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 1 day of July, 2021, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana Foley
Publisher

Subscribed and sworn to before me this 1 day of July, 2021.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-23

Printer's fee/ Affidavit fee $