State of Kansas
Recreation Commission

2024-2025

CERTIFICATE

To the Clerk of Sumner, State of Kansas
We, the undersigned officers of
Belle Plaine Parks & Recreation Comm
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024-2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	74,850
TOTAL	xxxxxxx	74,850
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.887
Total Proposed Estimated Mill Rate	1.000

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Belle Plaine Parks & Recreation Comm	USD 357
P.O. Box 31	0
Belle Plaine, KS 67013	0

Provide point of contact:
Linda Stinnett, treasurer
POC phone number:
620-488-3433

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024-2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Belle Plaine Parks & Recreation Comm 2024-2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
Unencumbered Cash Balance	0	4,138	19,087
Receipts:			
Fund-raising		5,951	3,100
Ad valorem tax		30,598	34,488
Summer Sports Revenue		15,467	15,500
Winter Sports Revenue	4,138	9,275	9,275
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	4,138	61,291	62,363
Resources Available	4,138	65,429	81,450
Expenditures:			
Administration		4,000	17,000
Parks		15,066	15,100
Recreation Activities		2,000	15,100
Summer Sports		16,001	15,500
Winter Sports		9,275	12,150
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	46,342	74,850
Unencumbered Cash Balance	4,138	19,087	6,600

Dollar amount to be raised by 1 mill: $ 34,488

CPA Summary

State of Kansas
Recreation Commission

Belle Plaine Parks & Recreation Comm

2024-2025

FUND PAGE

Adopted Budget **0**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission
2024-2025

Belle Plaine Parks & Recreation Comm

FUND PAGE

Adopted Budget **0**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

Resolution No. 2023-03

A RESOLUTION OF THE BELLE PLAINE PARKS AND RECREATION COMMISSION, LOCATED IN BELLE PLAINE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the budget proposed by the Governing Body of the Belle Plaine Parks and Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Belle Plaine Parks and Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE BELLE PLAINE PARKS AND RECREATION COMMISSION:

The Belle Plaine Parks and Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 0.887 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2023 by the Belle Plaine Parks and Recreation Commission.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Belle Plaine Parks and Recreation Commission
To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 12, 2023
Resolution No. 2023-03

Governing Body Member	Yes	No	No Vote
Jessica Ferguson	✓		
Angela Jefferies	✓		
Jeremy Henry	✓		
Tommy Davis	✓		
Jason Brines			Absent
TOTAL	**4**	**0**	**1**

Certified:
Angela Jefferies, Secretary

Resolution No. 2023-002

A RESOLUTION OF THE PARKS AND RECREATION COMMISSION OF BELLE PLAINE, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Belle Plaine Parks and Recreation Commission was calculated as 0.887 mills by the Sumner County Clerk; and

WHEREAS, the budget proposed by the Parks and Recreation Commission of Belle Plaine, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Commission intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE PARKS AND RECREATION COMMISSION OF BELLE PLAINE, KANSAS:

Section 1. The Belle Plaine Parks and Recreation Commission hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for Sept. 12, 2023 at 6:00 p.m. to be held at the Belle Plaine Community Center, 528 N. Merchant, Belle Plaine, KS 67013 and directs that notice of the public hearing be given as required by state law.

Section 2. The Belle Plaine Parks and Recreation Commission expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 1 mill.

Section 3. The Belle Plaine Parks and Recreation Commission directs the Commission Secretary to provide this resolution to the Sumner County Clerk as notice of the Commission's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

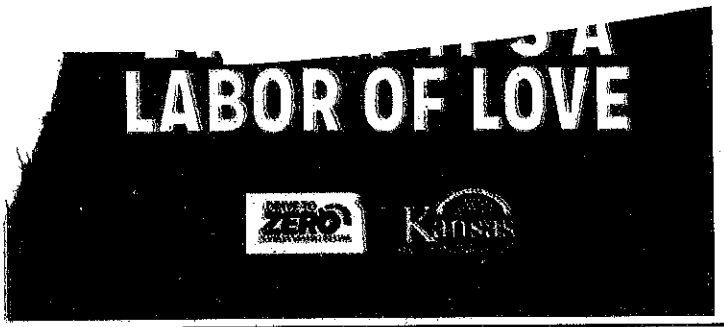
ADOPTED this 13th day of July 2023 and **SIGNED** by the Chairman.

Jessica Ferguson, Chairman

Attested:

Angela Jefferies, Secretary

RECEIVED
JUL 18 2023
Sumner County Clerk



Pit Passes $15 each
accompanied by an a

Cooler charge – $5 small; $1
doubled if not tag

Call Nathaniel Zulkoski
(316-619-9034) for information
Sponsored by
Sumner County Fair Association
-Not responsible for accidents-

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, August 17, 2023 1t1a0t

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Belle Plaine Parks & Recreation Comm

will meet on Sept. 12, 2023 at 6:00 p.m. at Community Center, 528 N. Merchant, Belle Plaine, KS 67013 for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Belle Plaine City Hall, 401 N. Merchant, Belle Plaine, KS 67013 and will be available at this meeting.

SUPPORTING COUNTIES

Sumner (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
General	0	46,342	74,850
Totals	0	46,342	74,850

Lease Purchases: July 1,

2021	2022	2023
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.887*
Total Proposed Estimated Tax Rate	*1.000*

Linda S. Stinnett
Recreation Commission Secretary