

CERTIFICATE

2020

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
Pleasantdale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	7,393	0	
Debt Service Ambulance	65-6113	7	4,577	4,326	
Library	12-1220	7			
Road	68-518c				
Special Machinery					
Totals		XXXXXX	11,970	4,326	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: *Aug 26 2019*
[Signature]
Deputy Clerk

Eric Maier Treasurer
Eric Maier

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Pleasantdale Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>4,210</u>
2. Debt service levy in 2019	- \$ _____
3. Tax levy excluding debt service	\$ <u>4,210</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>7,288</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>734,225</u>	
5b. Personal property 2018	- <u>760,959</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>7,288</u>	
8. Total estimated valuation July 1, 2019	<u>2,919,306</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,912,018</u>	
10. Factor for increase (7 divided by 9)	<u>0.00250</u>	
11. Amount of increase (10 times 3)	+ \$ <u>11</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,221</u>	
13. Debt service levy in this 2020 budget	_____	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>4,221</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>105</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>4,326</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasantdale Township
Rush County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasantdale Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	12,415	8,193	7,393
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cash Adjustment	-3,568		
Interest on Idle Funds	22		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	Exceed 10% Rule		
Total Receipts	-3,546	0	0
Resources Available:	8,869	8,193	7,393
Expenditures:			
Officers Pay	200	200	200
Mowing	280	400	400
Budget & Publications	196	200	250
Central Rush County Ambulance			
Capital Outlay			6,543
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	676	800	7,393
Unencumbered Cash Balance Dec 31	8,193	7,393	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	10,310	11,615	7,393
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,393
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	0

CPA Summary

Pleasantdale Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	232	232	150
Receipts:			
Ad Valorem Tax	4,168	4,210	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		70	73
Recreational Vehicle Tax		3	3
16/20M Vehicle Tax		23	24
Commercial Vehicle Tax			0
Watercraft Tax			1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,168	4,306	101
Resources Available:	4,400	4,538	251
Expenditures:			
Central Rush County Ambulance	4,168	4,388	4,577
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	4,168	4,388	4,577
Unencumbered Cash Balance Dec 31	232	150	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	4,302	4,388	4,577
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,577
Tax Required			4,326
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			4,326

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Pleasantdale Township
Rush County

will meet on August 14, 2019 at 8:00 PM at Brian Maier's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	676		800		7,393		
Ambulance	4,168	1.429	4,388	1.438	4,577	4,326	1.482
Totals	4,844	1.429	5,188	1.438	11,970	4,326	1.482
Less: Transfers	0		0		0		
Net Expenditure	4,844		5,188		11,970		
Total Tax Levied	4,066		4,210		XXXXXXXXXXXXXXXXXX		
Assessed Valuation: Township	2,844,465		2,927,758		2,919,306		

*Tax rates are expressed in mills.

Brian Maier
Treasurer

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Totals	4,844	1.429	5,188	1.438	11,970	4,326	1.482
Less: Transfers	0		0		0		
Net Expenditure	4,844		5,188		11,970		
Total Tax Levied	4,066		4,210		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,844,465		2,927,758		2,919,306		

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Brian Maier
Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 17th day of July, 2019, with subsequent publications being made on the following date:

_____ 2019

_____ 2019

Tim Engel

Publisher

Subscribed and sworn to before me this 17th day of July 2019.

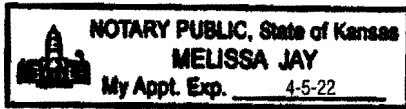
Melissa Jay

Notary Public

My commission expires: 4-5-22

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

**BUDGET HEARING NOTICE
FOR 2020 PROPOSED BUDGET
PUBLISHED JULY 17, 2019**

NOTICE OF BUDGET HEARING

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Rush County

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Less: Transfers	0		0		0		
Net Expenditure	4,844		5,188		11,970		
Total Tax Levied	4,066		4,210		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,844,463		2,927,758		2,919,306		

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Brian Maier
Treasurer