

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

**Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2024; and  
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
<b>Table of Contents:</b>	Page No.			
Allocation of MVT, RVT & 16/20M Veh	2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	3,589,365	1,994,953	5.215
Debt Service	10-113	1,382,989	883,246	2.309
<b>Totals</b>	xxxxxxx	4,972,354	2,878,199	7.524
Budget Hearing Notice			Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice			Pottawatomie County	369,739,032
RNR Hearing Notice			Jackson County	8,365,685
Neighborhood Revitalization			Nemaha County	4,441,095
			0	
			0	
			Nov 1, 2023 Total Assessed Valuation	382,545,812

Revenue Neutral Rate 7.526

Assisted by:  
GBN, P.A.

Address:  
12001 E. 13th St. North  
Wichita, KS 67203  
Email:  
[emeyer@cpa.kscoxmail.com](mailto:emeyer@cpa.kscoxmail.com)



Date Attested: 8-28, 2023  
Daryl  
County Clerk

Alan Fischer  
Karen Harder T. Kite  
Fred Allquist  
Melinda Meyer  
Governing Body

**No assurance is provided.**

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,983,354	16,418	455	835	21,848	48
Debt Service	894,845	7,408	206	377	9,858	22
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>2,878,199</b>	<b>23,826</b>	<b>661</b>	<b>1,212</b>	<b>31,706</b>	<b>70</b>

County Treas Motor Vehicle Estimate 23,826

County Treas Recreational Vehicle Estimate 661

County Treas 16/20M Vehicle Estimate 1,212

County Treas Commercial Vehicle Tax Estimate 31,706

County Treas Watercraft Tax Estimate 70

MVT Factor 0.00828

RVT Factor 0.00023

16/20M Factor 0.00042

Comm Veh Facto: 0.01102

Watercraft Factor 0.00002



Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties  
Pottawatomie County

2024

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>										
Series 2016	05/02/16	2.875%	17,590,000	15,157,266	5/2	5/2	435,771	447,218	422,914	460,075
<b>Total G.O.</b>				15,157,266			435,771	447,218	422,914	460,075
<b>Revenue Bonds:</b>										
<b>Total Revenue</b>				0			0	0	0	0
<b>Other:</b>										
<b>Total Other</b>				0			0	0	0	0
<b>Total</b>				15,157,266			435,771	447,218	422,914	460,075

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Equipment	5/23/2015	108	0.00	2,000,000	536,999	226,672	224,450
<b>Total</b>					536,999	226,672	224,450

\*If leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.  
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous -			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	0	0	0
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2023 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
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Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2023 Ad Valorem Tax			0

CPA Summary

CPA Summary
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**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties**  
Pottawatomie County

will meet on Tuesday, August 15th at 8:00AM at Community Hospital Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Community Hospital Onaga and will be available at this hearing.

**SUPPORTING COUNTIES**  
Pottawatomie County (home county) Jackson County, Nemaha County

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,651,134	4.897	2,001,682	4.889	3,589,365	1,994,953	5.216
Debt Service	882,989	2.103	882,989	2.206	1,382,989	883,246	2.309
<b>Totals</b>	<b>2,534,123</b>	<b>7.000</b>	<b>2,884,671</b>	<b>7.095</b>	<b>4,972,354</b>	<b>2,878,199</b>	<b>7.525</b>
					<i>Revenue Neutral Rate**</i>		<b>7.526</b>
Less: Transfers	0		0		0		
Net Expenditures	2,534,123		2,884,671		4,972,354		
Total Tax Levied	2,878,376		2,878,199		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	411,192,444		405,685,430		382,455,036		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	16,014,557	15,591,986	15,157,266
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	981,455	759,227	536,999
<b>Total</b>	<b>16,996,012</b>	<b>16,351,213</b>	<b>15,694,265</b>

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Justin Boswell

Published in The Onaga Herald, Thursday, August 3, 2023

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Assessed Valuation:	411,192,444		405,685,430		382,455,036		

Outstanding Indebtedness,	2021		2022		2023	
Jan 1,						
G.O. Bonds	16,014,557		15,591,986		15,157,266	
Revenue Bonds	0		0		0	
Other	0		0		0	
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<b>Total</b>	<b>16,996,012</b>		<b>16,351,213</b>		<b>15,694,265</b>	

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