

CERTIFICATE

2020

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Atlanta Cemetery 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| Table of Contents: | | Page No. | 2020 Adopted Budget | | County Clerk's Use Only |
|--|---------------|----------|-----------------------------------|-------------------------------|---------------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | |
| Computation to Determine Limit for 2020 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 15-1015 | 6 | 9,059 | 6,279 | 2,940 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | xxxxxxxxx | | 9,059 | 6,279 | 2,940 |
| Budget Summary | | 7 | | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | 2,136,034 |
| | | | | | Nov. 1, 2019 Total Assessed Valuation |
| Resolution required? Notice of the vote to adopt required to be published? | | | No | | |

Assisted by:

Address:

Email:

Katherine L. Snow

Attest: *Oct 17 2019*
Maureen Madia
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2019 budget | + \$ <u>6,064</u> |
| 2. Debt service levy in 2019 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>6,064</u> |

2019 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|-------------------|
| 4. New improvements for 2019: | + <u>13,544</u> | |
| 5. Increase in personal property for 2019: | | |
| 5a. Personal property 2019 | + <u>95,972</u> | |
| 5b. Personal property 2018 | - <u>109,530</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2019: | | <u>8,368</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>21,912</u> |
| 8. Total estimated valuation July, 1,2019 | <u>2,127,874</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>2,105,962</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.01040</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>63</u> |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>6,127</u> |
| 13. Debt service levy in this 2020 budget | | <u>0</u> |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>6,127</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | | <u>0.025</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>152</u> |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | \$ <u>6,279</u> |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Atlanta Cemetery 7
Cowley County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2019 Budgeted Funds | Tax Levy Amount in 2019 Budget | Allocation for Year 2020 | | | | |
|---------------------|--------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 6,064 | 689 | 21 | 58 | 17 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 6,064 | 689 | 21 | 58 | 17 | 0 |

County Treas Motor Vehicle Estimate 689

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 58

County Treas Commercial Vehicle Tax Estimate 17

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11362

RVT Factor 0.00346

16/20M Factor 0.00956

Comm Veh Factor 0.00280

Watercraft Factor 0.00000

Atlanta Cemetery 7
Cowley County

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2019 | Date Due | | Amount Due 2019 | | Amount Due 2020 | |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| | | | | | | | | | | |
| General Obligation: | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | | 0 |
| Revenue Bonds: | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | | 0 |
| Other: | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | | 0 |
| Total | | | | 0 | | | 0 | 0 | | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2019 | Payments Due 2019 | Payments Due 2020 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | | 0 | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Atlanta Cemetery 7
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2018 | | Current Year Estimate for 2019 | | Proposed Budget Year for 2020 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General | 6,220 | 2.939 | 10,450 | 2.926 | 9,059 | 6,279 | 2.951 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 6,220 | 2.939 | 10,450 | 2.926 | 9,059 | 6,279 | 2.951 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 6,220 | | 10,450 | | 9,059 | | |
| Total Tax Levied | 5,990 | | 6,064 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,038,366 | | 2,072,766 | | 2,127,874 | | |

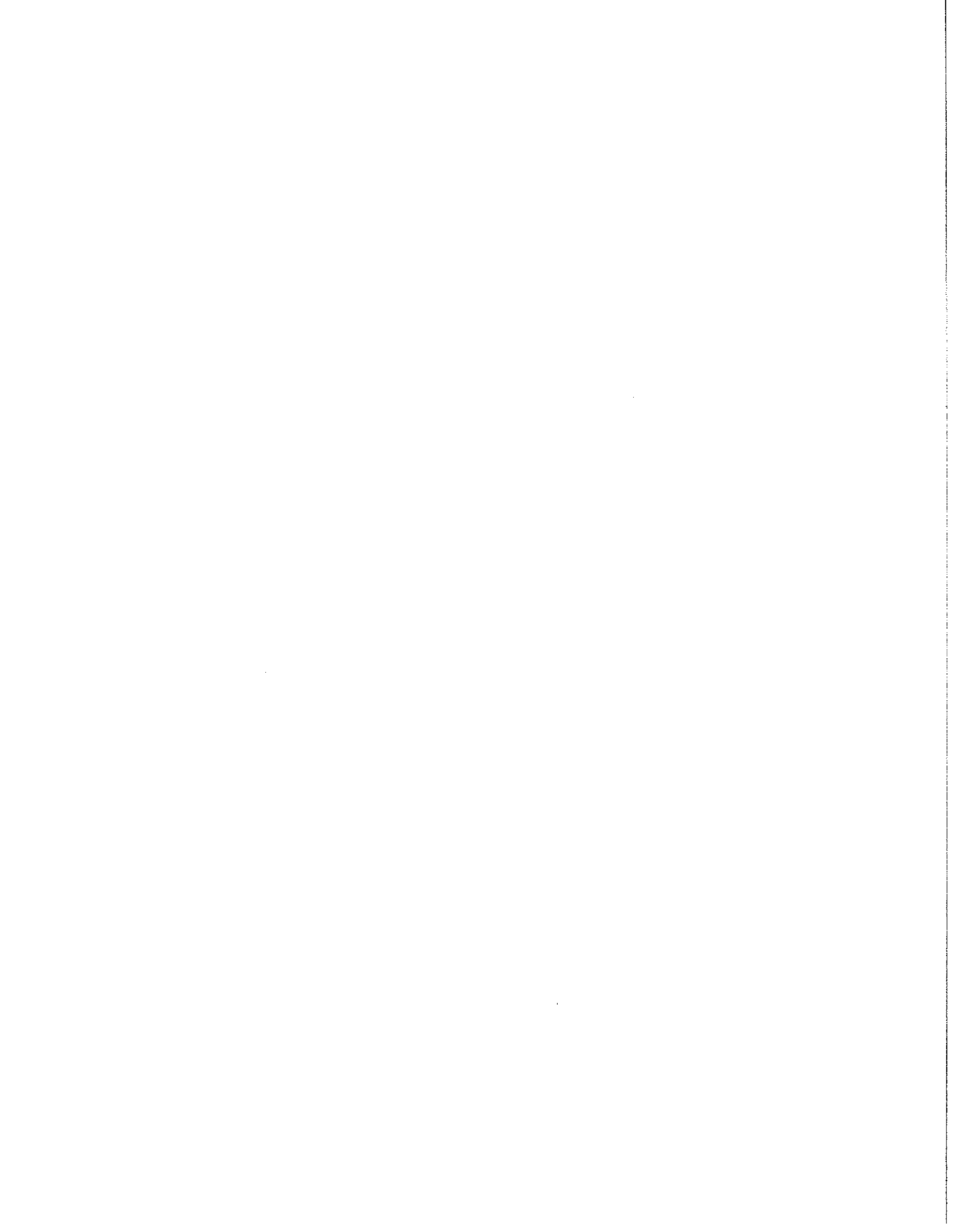
Outstanding Indebtedness,

| Jan 1, | 2017 | 2018 | 2019 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

0

0



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier-Traveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day
(week, days)

the first publication being made on the

26th day of September A.D. 2019

with subsequent publication being made on the following date

_____ day of, _____ A.D. 2019

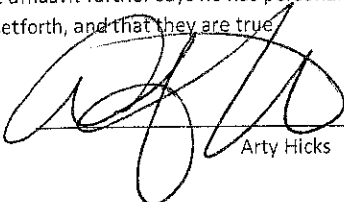
_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

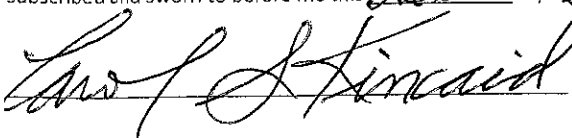
_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true

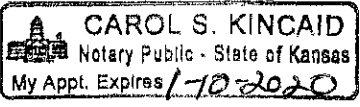

Arty Hicks

Subscribed and sworn to before me this 26th day of Sept, 2019

 Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 82.80



Legal Publications

(First published in the Cowley Courier-Traveler Thursday, September 26, 2019.)

NOTICE OF BUDGET HEARING

The governing body of
Adrian Cemetery
Cowley County

will meet on October 10, 2019 at 7:00 pm at 109 N Main, Adrian KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Cowley County Clerk's Office, 321 E. 16th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax (establishes the maximum limits of the 2020 budget). Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2018 | | Current Year Estimate for 2019 | | Proposed Budget Year for 2020 | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|--|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Estimate Ad Valorem Tax Tax Rate* |
| General | 6,220 | 2.939 | 10,450 | 2.926 | 9,059 | 6.279 2.951 |
| Debt Service | | | | | | |
| Totals | 6,220 | 2.939 | 10,450 | 2.926 | 9,059 | 6.279 2.951 |
| Less: Transfers | 0 | | 0 | | 0 | |
| Net Expenditures | 6,220 | | 10,450 | | 9,059 | |
| Total Tax Levied | 5,990 | | 6,064 | | 6,064 | |
| Assessed Valuation | 2,038,366 | | 2,072,766 | | 2,127,874 | |

| Outstanding Indebtedness: | 2017 | 2018 | 2019 |
|---------------------------|------|------|------|
| Jan 1: | 0 | 0 | 0 |
| GI: Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pay. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Katherine Grow
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