

CERTIFICATE

2020

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of

Toronto Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Fire	74-1962	6	29,189	10,101	2.894
Township Hall	80-115	6	13,007	11,972	3.430
Special Machinery					
Totals		XXXXXX	42,196	22,073	6.324
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,491,306
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: Sept. 6, 2019

[Signature]
County Clerk



Sharon Fuller Treasurer
Robert E. Clark Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Toronto Township
Woodson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
Fire	10,101	671	24	133	58
Township Hall	11,142	741	26	147	63
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	21,243	1,412	50	280	121

County Treas Motor Vehicle Estimate 1,412

County Treas Recreational Vehicle Estimate 50

County Treas 16/20M Vehicle Estimate 280

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 121

MVT Factor 0.06647

RVT Factor 0.00235

16/20M Factor 0.01318

Comm Veh Factor 0.00014

Watercraft Factor 0.00570

Toronto Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 21,243
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 21,243

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 48,132
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 207,240
5b. Personal property 2018	- 444,774
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 252
7. Total valuation adjustment (sum of 4, 5c, 6)	48,384
8. Total estimated valuation July 1, 2019	3,491,307
9. Total valuation less valuation adjustment (8 minus 7)	3,442,923
10. Factor for increase (7 divided by 9)	0.01405
11. Amount of increase (10 times 3)	+ \$ 299
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 21,542
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	21,542
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 531
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 22,073

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Toronto Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Toronto Township
Woodson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Toronto Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	13,280	21,495	18,201
Receipts:			
Ad Valorem Tax	14,278	10,101	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		663	671
Recreational Vehicle Tax		21	24
16/20 M Vehicle Tax		84	133
Commercial Vehicle Tax			1
Watercraft Tax		59	58
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,278	10,928	887
Resources Available:	27,558	32,423	19,088
Expenditures:			
Insurance	3,835	4,022	4,500
Operations	839	1,000	1,000
Equipment		6,100	14,589
Repairs & Supplies	661	1,000	1,000
Fuel	728	1,500	2,000
Radios-911		500	6,000
Publications		100	100
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	6,063	14,222	29,189
Unencumbered Cash Balance Dec 31	21,495	18,201	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	13,288	22,000	29,189
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		29,189
	Tax Required		10,101
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			10,101

Adopted Budget

Township Hall	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	32,852	16,439	56
Receipts:			
Ad Valorem Tax	8,271	11,142	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		663	741
Recreational Vehicle Tax		21	26
16/20M Vehicle Tax		84	147
Commercial Vehicle Tax			2
Watercraft Tax		59	63
Rent	200	150	
Insurance Refund	250		
Interest on Idle Funds	15		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc./aneous exceed 10% of Total Rec			
Total Receipts	8,736	12,119	979
Resources Available:	41,588	28,558	1,035
Expenditures:			
Salaries & Wages	2,401	2,500	2,500
Employee Benefits	461	600	600
Contract Labor		400	400
Repairs & Supplies	196	1,000	1,000
Utilities	4,340	5,000	5,000
Insurance	500	800	800
Publications		100	100
Trash Fees	266	300	300
Renovations	16,985	17,802	2,307
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,149	28,502	13,007
Unencumbered Cash Balance Dec 31	16,439	56	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	39,773	31,202	13,007
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		13,007
	Tax Required		11,972
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			11,972

CFA Summary

NOTICE OF BUDGET HEARING

The governing body of
Toronto Township
Woodson County

will meet on August 15, 2019 at 6:00 PM at Toronto Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Fire	6,063	3.079	14,222	2.895	29,189	10,101	2.893
Township Hall	25,149	3.079	28,502	3.194	13,007	11,972	3.429
Totals	31,212	6.158	42,724	6.089	42,196	22,073	6.322
Less: Transfers	0		0		0		
Net Expenditure	31,212		42,724		42,196		
Total Tax Levied	20,232		21,243		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,285,282		3,488,736		3,491,307		

*Tax rates are expressed in mills.

Sherri Fuller
Treasurer

YATES CENTER NEWS, THURSDAY, JULY 25, 2019 PAGE 6

First published in The Yates Center NEWS on Thursday, July 25, 2019.) 30-Itc

NOTICE OF BUDGET HEARING

The governing body of
Township of Yates
Wooden County

will meet on August 15, 2019 at 6:00 PM at Yates Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wooden County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum levels of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Fiscal Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Fee	6,863	1.079	14,227	1.895	29,189	10,101	2.891
Township Jail	25,149	3.62%	28,567	3.194	13,007	11,972	1.429
Totals	31,212	6.118	42,724	6.089	42,196	22,073	6.322
Less: Transfers	0		0		0		
Net Expenditures	31,212		42,724		42,196		
Total Tax Levied	26,722		21,263				
Assessed Valuation:							
Township	3,285,242		3,488,736		3,481,307		

*Tax rates are expressed in mills.

Shawn Fuller
Treasurer