State of Kansas
City

2025

CERTIFICATE

To the Clerk of MEADE, State of Kansas
We, the undersigned, officers of
PLAINS
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,761,000	381,720	58.221
Debt Service	10-113				
Library	12-1220				
Special Highway			129,401		
Sewer Utility Fund			720,015		
Water Utility Fund			756,543		
Trash Utility Fund			130,970		
Non-Budgeted Funds					
Totals		xxxxxx	3,497,929	381,720	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	58.434
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
June Bender
City Clerk
Address:
404 Grand Ave
Plains, KS
Email:
cityofplains@sbcglobal.net

Date Attested: 9/27/24 2024

County Clerk

Governing Body

PLAINS

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	383,119	59,135	977	4,493	8,308	345
Debt Service						
Library						
TOTAL	383,119	59,135	977	4,493	8,308	345

County Treas Motor Vehicle Estimate 59,135

County Treas Recreational Vehicle Estimate 977

County Treas 16/20M Vehicle Estimate 4,493

County Treas Commercial Vehicle Tax Estimate 8,308

County Treas Watercraft Tax Estimate 345

Motor Vehicle Factor 0.15435

Recreational Vehicle Factor 0.00255

16/20 Vehicle Factor 0.01173

Commercial Vehicle Factor 0.02169

Watercraft Factor 0.00090

PLAINS

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

PLAINS

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE LOAN	5/13/2013	1/1/2034	0.02	756,588	440,189	1/1	1/1	4,534	18,642	4,148	19,075
						9/1	9/1	4,342	48,858	3,951	19,296
Total Other					**440,189**			**8,876**	**67,500**	**8,099**	**38,371**
Total Indebtedness					**440,189**			**8,876**	**67,500**	**8,099**	**38,371**

State of Kansas
City

PLAINS

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

PLAINS 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	922,749	1,062,933	1,065,522
Receipts:			
Ad Valorem Tax	391,369	383,119	xxxxxxxxxxxxxxxx
Delinquent Tax	23,162	12,896	
Motor Vehicle Tax	82,528	78,000	59,135
Recreational Vehicle Tax	1,230	1,470	977
16/20M Vehicle Tax			4,493
Commercial Vehicle Tax			8,308
Watercraft Tax			345
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax	26,102	26,000	25,000
Local Sales Tax	96,173	89,000	80,000
Franchise Tax	88,287	79,000	75,000
Licenses	5,282	5,000	5,000
Reimbursements	670	500	650
Golf Course	14,000	14,000	14,000
Rent	1,200	1,200	1,200
Trash Billing Fee	9,450	9,000	9,500
Trash Rolloff Dumpster	14,928	15,000	15,000
Pool	16,050	10,000	15,000
Interest on Idle Funds	3,107	4,500	
Neighborhood Revitalization Rebate			0
Miscellaneous	44	100	150
Does miscellaneous exceed 10% of Total F			
Total Receipts	**773,582**	**728,785**	**313,758**
Resources Available:	**1,696,331**	**1,791,718**	**1,379,280**
Expenditures:			
Salaries & Wages	127,431	140,000	235,000
Employee Benefits	114,200	76,000	100,000
Travel & Education	2,493	2,000	6,000
Repairs & Maintenance	48,788	55,000	65,000
Contract Labor	570		
Utilities	22,344	24,000	35,000
Telephone	9,971	7,000	6,500
Accounting & Printing		10,000	15,000
Legal & Attorney	7,281	11,516	25,000
Trash Rolloff Dumpster	15,386	22,140	23,000
Insurance	47,568	53,040	56,000
Office	9,076	7,000	20,000
Fire Department	12,385	16,500	250,000
Golf Course	13,010	18,500	25,000
Pool	36,339	46,000	65,000
Bldg Const/Improvements	57,695	125,000	450,000
Street Lighting	30,894	35,000	80,000
Equipment Expense	72,000	75,000	300,000
Fuel	5,967	2,500	4,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**633,398**	**726,196**	**1,761,000**
Unencumbered Cash Balance Dec 31	1,062,933	1,065,522	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	1,584,460	1,511,000	1,761,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,761,000
		Tax Required	381,720
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**381,720**

CPA Summary

PLAINS

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	101,613	98,621	101,771
Receipts:			
State of Kansas Gas Tax	27,458	27,650	27,630
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,458**	**27,650**	**27,630**
Resources Available:	**129,071**	**126,271**	**129,401**
Expenditures:			
Street Repair and Maint	30,450	24,500	129,401
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**30,450**	**24,500**	**129,401**
Unencumbered Cash Balance Dec 31	98,621	101,771	0
2023/2024/2025 Budget Authority Amoun	139,193	121,647	129,401

Adopted Budget **Sewer Utility Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	318,342	399,660	519,015
Receipts:			
Charges to Customers	141,087	142,000	151,000
KDHE Loan Receipts		50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**141,087**	**192,000**	**201,000**
Resources Available:	**459,429**	**591,660**	**720,015**
Expenditures:			
Salaries			75,000
Employee Benefits			35,000
Repairs & Maintenance	9,825	4,500	250,000
Utilities/Fuel	3,120	5,000	10,000
KDHE Project Engineering Fees		25,500	65,000
KDHE Loan Principle	36,018	36,645	38,000
Improvements			208,515
Sewer Project KDHE			25,000
KDHE Loan Interest	9,469		12,000
Cash Reserve (2025 column)			
Miscellaneous	1,337	1,000	1,500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**59,769**	**72,645**	**720,015**
Unencumbered Cash Balance Dec 31	399,660	519,015	0
2023/2024/2025 Budget Authority Amoun	392,738	316,341	720,015

CPA Summary

PLAINS 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	573,521	540,093	444,743
Receipts:			
Charges to Customers	292,612	285,000	295,000
Unapplied	1,285	1,200	1,300
Reimbursements	20,062	6,500	15,000
Cares Acts Receipts			
Miscellaneous	376	450	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**314,335**	**293,150**	**311,800**
Resources Available:	**887,856**	**833,243**	**756,543**
Expenditures:			
Salaries	104,768	150,000	200,000
Employee Benefits	47,245	48,000	56,000
Travel & Education	1,241	1,500	5,000
Repairs & Maintenance	30,010	35,000	75,000
Utilities/Fuel	38,056	39,000	45,000
Office	5,432	3,500	6,500
Water Sales Tax/Deposit Interest	1,737	3,500	6,500
Improvements/Equipment Exp	115,470	105,000	358,043
Cash Reserve (2025 column)			
Miscellaneous	3,804	3,000	4,500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**347,763**	**388,500**	**756,543**
Unencumbered Cash Balance Dec 31	540,093	444,743	0
2023/2024/2025 Budget Authority Amount	550,623	774,665	756,543

Adopted Budget **Trash Utility Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,970	15,970	15,970
Receipts:			
Charges to Customers	103,387	110,000	115,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**103,387**	**110,000**	**115,000**
Resources Available:	**119,357**	**125,970**	**130,970**
Expenditures:			
Refuse Removal	103,387	110,000	130,970
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**103,387**	**110,000**	**130,970**
Unencumbered Cash Balance Dec 31	15,970	15,970	0
2023/2024/2025 Budget Authority Amount	126,810	127,129	130,970

CPA Summary

PLAINS

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Building Fu		**Park Beautification Fun**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	29,466	Cash Balance Jan 1	250	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		29,716
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
RENT	6,235	DONATIONS	0							
Total Receipts	6,235	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,235
Resources Available:	35,701	Resources Available:	250	Resources Available:	0	Resources Available:	0	Resources Available:	0	35,951
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
REPAIR/MAINT	3,068	IMPROVEMENTS	0							
UTILITIES	6,524									
Total Expenditures	9,592	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	9,592
Cash Balance Dec 31	26,109	Cash Balance Dec 31	250	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	26,359 **
										26,359 **

** Note: These two block figures should agree.

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF PLAINS, KS HEREBY NOTIFIES THE MEADE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 58.221

Our proposed ad valorem tax (dollar amount) is $381,720.00

The date of our hearing is: Sept. 16, 2024

The time of our hearing is: 7:00 P. M.

The location of our hearing is: Plains City Hall 404 Grand Ave

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 18, , 2024

(Seal)

Jan M Bender

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 09162024-01

A RESOLUTION OF THE CITY OF PLAINS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Plains was calculated as 58.434 mills by the Meade County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Plains will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Plains, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Plains:

The City of Plains shall levy a property tax rate exceeding the Revenue Neutral Rate of 58.221 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September 2024 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City Council of the City of Plains To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 16, 2024

Resolution No. 09162024-01

Governing Body Member	Yes	No	No Vote
Deni Wurdeman	X		
Monica Cornell	X		
Mark L. Udell	X		
Linda Lynn	X		
Ernest	X		
TOTAL	5	0	0

Certified:

Jane M Bender City Clerk

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 5th of September, 2024, and the last publication being on the 5th day of September, 2024.

Subscribed and sworn to before me this 5th day of September, 2024.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 72.00

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
PLAINS
will meet on 09/16/2024 at 7:00 P. M. at Plains City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Plains City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	633,398	70.981	726,196	61.846	1,761,000	381,720	58.221
Debt Service							
Library							
Special Highway	30,450		24,500		129,401		
Sewer Utility Fund	59,769		72,645		720,015		
Water Utility Fund	347,763		388,500		756,543		
Trash Utility Fund	103,387		110,000		130,970		
Non-Budgeted Funds	9,592						
Totals	1,184,359	70.981	1,321,841	61.846	3,497,929	381,720	58.221
						*Revenue Neutral Rate***	*58.434*
Less: Transfers	0		0		0		
Net Expenditure	1,184,359		1,321,841		3,497,929		
Total Tax Levied	416,531		383,119		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,868,240		6,194,754		6,556,450		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	547,252	503,833	440,189
Lease Purchase Principal	0	0	0
Total	547,252	503,833	440,189

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

June M Bender
City Official Title: City Clerk