CERTIFICATE

2025

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 13 Powhattan

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	27,346	12,402	.847
Debt Service	10-113				
Totals		xxxxxxxxx	27,346	12,402	.847
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

14,640,234

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 0.847

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Eli Wey	Secretary
Terry Daniels	President
Ronald Zimmer	Treasurer
Shon Johnson	Member

Attest: June 26, 2024
Nicole M Lee
County Clerk

Governing Body

CPA Summary

Cemetery # 13 Powhattan
Brown County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,402	285	11	87	12	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,402	285	11	87	12	1

County Treas Motor Vehicle Estimate 285

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 87

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02298

RVT Factor 0.00089

16/20M Factor 0.00701

Comm Veh Facto 0.00097

Watercraft Facto 0.00008

2025

Cemetery # 13 Powhattan
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cemetery # 13 Powhattan
Brown County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 13 Powhattan
Brown County

2025 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	36,916	40,489	14,508
Receipts:			
Ad Valorem Tax	12,667	12,402	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		332	285
Recreational Vehicle Tax		14	11
16/20M Vehicle Tax		64	87
Commercial Vehicle Tax		10	12
Watercraft Tax		1	1
LAVTR			0
Sale of Lots	800		
Donations	735		
Interest on Idle Funds	64	40	40
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,266**	**12,863**	**436**
Resources Available:	**51,182**	**53,352**	**14,944**
Expenditures:			
Operations	1,633	500	2,000
Mowing	8,950	17,000	9,000
Stone Maintenance		13,294	8,296
Tree Maintenance		1,000	1,000
Road Repairs		1,500	1,500
Building		5,000	5,000
Spraying		300	300
Budget & Publications	110	250	250
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,693**	**38,844**	**27,346**
Unencumbered Cash Balance Dec 31	40,489	14,508	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	44,311	38,844	27,346
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,346
		Tax Required	12,402
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	12,402

CPA Summary

(Published in the Hiawatha World Fri. 7/05/24)

NOTICE OF BUDGET HEARING

The governing body of
Cemetery # 13 Powhattan
Brown County
will meet on August 8, 2024 at 7:00 pm at Powhattan Fire House, 312 Commercial, Powhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,693	0.813	38,844	0.829	27,346	12,402	0.847
Totals	10,693	0.813	38,844	0.829	27,346	12,402	0.847
						*Revenue Neutral Rate***	*0.847*
Less: Transfers	0		0		0		
Net Expenditures	10,693		38,844		27,346		
Total Tax Levied	12,412		12,402		xxxxxxxxxxxxxxxxx		
Assessed Valuation	15,262,617		14,962,992		14,640,234		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ronald Zimmers

AFFIDAVIT OF PUBLICATION

HIAWATHA WORLD
PO BOX 1283
HUTCHINSON, KS 67504-1283

STATE OF KANSAS } SS
COUNTY OF BROWN }

Account Number: 130210
Ad Number: 2443380
Description: Cemetery #13 Powhattan
Ad Cost: $64.50

Sandra Ridings, being first duly sworn, says:

That she is the Agent of the the Hiawatha World, a weekly newspaper of general circulation, printed and published in Hiawatha, Brown County, Kansas; that the publication, a copy of which is attached hereto, was published in said newspaper on the following dates:

July 5, 2024

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Kellie Hoyt for Sandra Ridings
Agent

Subscribed to and sworn to me this 4th day of October 2024

Rhonda Sue Lindbergh
Notary Public
Clay County Missouri
ID#: 21823222
My commission expires: 6-16-2025

RHONDA SUE LINDBERGH
Notary Public, Notary Seal
State of Missouri
Clay County
Commission # 21823222
My Commission Expires 06-16-2025

RONALD ZIMMERS, TREASURER
CEMETERY #13 POWHATTAN
872 180TH ST.
POWHATTAN, KS 66527

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetery # 13 Powhattan, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.847. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

Terry L. Daniels
Clerk or Officer of Governing Body