State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Ellsworth , State of Kansas
We, the undersigned, officers of
Ellsworth Fire #2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-1503	5	12,898	11,793	0.897
Debt Service	10-113				
Totals		xxxxxxxxxx	12,898	11,793	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					13,140,544
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 0.897

Assisted by:

Address:

Email:

Attest: August 8, 2022
Shelly D. Upat
County Clerk

David Kemple

Governing Body

CPA Summary

Ellsworth Fire #2
Ellsworth

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,792	413	8	127	72	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,792	413	8	127	72	2

County Treas Motor Vehicle Estimate 413

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 127

County Treas Commercial Vehicle Tax Estimate 72

County Treas Watercraft Tax Estimate 2

MVT Factor 0.03502

RVT Factor 0.00067

16/20M Factor 0.01076

Comm Veh Factor 0.00612

Watercraft Factor 0.00016

Ellsworth Fire #2
Ellsworth
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,652	1,594	483
Receipts:			
Ad Valorem Tax	11,903	11,792	xxxxxxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	437	446	413
Recreational Vehicle Tax	10	12	8
16/20M Vehicle Tax		156	127
Commercial Vehicle Tax	79	94	72
Watercraft Tax			2
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,442**	**12,500**	**622**
Resources Available:	**14,094**	**14,094**	**1,105**
Expenditures:			
Fire Contract	12,500	13,611	12,898
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**12,500**	**13,611**	**12,898**
Unencumbered Cash Balance Dec 31	1,594	483	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	13,000	13,700	12,898
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,898
		Tax Required	11,793
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	11,793

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Ellsworth Fire #2
Ellsworth
will meet on August 4, 2022 at 8:00 p.m. at David Kempke Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,500	0.986	13,611	0.918	12,898	11,793	0.897
Debt Service							
Totals	12,500	0.986	13,611	0.918	12,898	11,793	0.897
						*Revenue Neutral Rate***	*0.897*
Less: Transfers	0		0		0		
Net Expenditures	12,500		13,611		12,898		
Total Tax Levied	11,617		11,792		xxxxxxxxxxxxxxx		
Assessed Valuation	11,789,552		12,845,861		13,140,544		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Kempke

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in Ellsworth County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 14 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen LeBonar

Subscribed and sworn to before me this 14th day of July, 2022.

Geneva L. Schneider
NOTARY PUBLIC

My commission expires GENEVA L. SCHNEIDER NOTARY PUBLIC STATE OF KANSAS My App. Exp. 2-27-2023

Examined and approved this _____ day of _____, 2022.

_____
Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: $ 71.52

Additional Copies: $_____

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter July 14, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
Ellsworth Fire #2
Ellsworth

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at and will be available at this hearing

BUDGET SUMMARY

Proposed Budget: 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service	12,500	0.986	13,611	0.918	12,898	11,793	0.897
Totals	12,500	0.986	13,611	0.918	12,898	11,793	0.897
Less: Transfers	0		0		0		
Net Expenditures	12,500		13,611		12,898		
Total Tax Levied	11,617		11,792		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	11,789,552		12,845,861		13,140,544		
					Revenue Neutral Rate**		0.897

Outstanding Indebtedness,	2020	2021	2022
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

1t 7/14

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
ELLSWORTH CO FIRE #2 TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	8,039,043	50,238	0	50,728
State Assessed	4,907,680	0		
Severed Minerals	0			
Personal Property	171,228			
Oil & Gas	22,593			
Total Value	13,140,544	50,238		

2. Personal Property: 193,821
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate .897

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
133	ELLSWORTH CO FIRE #2 GENERAL	.918	.897
	Total Levied	.918	

4. Final Assessed Valuation from the November 2021 abstract: 12,845,861

5. 2021 Personal Property: 198,562
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .086571

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/15/22 Provided by: Shelly O. Wyatt
Ellsworth County Clerk