State of Kansas
City

2022

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Cullison
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	94,165	11,510	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	25,907		
Water Fund		7	16,524		
Non-Budgeted Funds		8			
Totals		xxxxxx	136,596	11,510	
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
ATC Accounting

Address:
PO Box 952
Pratt, KS 67124
Email:
rebecca.post@ATCaccounting.com

Date Attested: 8/2/21 2021

County Clerk

Governing Body

City of Cullison

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,509	994	31	235	0	10
Debt Service						
Library						
TOTAL	11,509	994	31	235	0	10

County Treas Motor Vehicle Estimate 994

County Treas Recreational Vehicle Estimate 31

County Treas 16/20M Vehicle Estimate 235

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 10

Motor Vehicle Factor 0.08636

Recreational Vehicle Factor 0.00272

16/20 Vehicle Factor 0.02043

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00086

City of Cullison 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Cullison

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

State of Kansas
City

City of Cullison

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Cullison 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	52,691	48,378	52,999
Receipts:			
Ad Valorem Tax	12,591	11,509	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		731	994
Recreational Vehicle Tax		19	31
16/20M Vehicle Tax		0	235
Commercial Vehicle Tax		351	0
Watercraft Tax		11	10
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax		2,000	2,000
Local Sales Tax	11,063	9,000	12,000
Franchise Tax	6,751	6,000	8,000
Reimbursements		6,500	6,500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	938		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**31,343**	**36,121**	**29,770**
Resources Available:	**84,034**	**84,499**	**82,769**
Expenditures:			
Salaries & Wages	8,603	11,000	11,000
Employee Benefits			
Contractual	26,086	18,000	18,000
Commodities	967	2,500	2,500
Capital Outlay		0	62,665
Water Fund Expenses			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**35,656**	**31,500**	**94,165**
Unencumbered Cash Balance Dec 31	48,378	52,999	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	86,000	88,500	94,165
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,165
		Tax Required	11,396
	Delinquent Comp Rate:	1.0%	114
		Amount of 2021 Ad Valorem Tax	11,510

CPA Summary

City of Cullison 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	18,254	20,907	23,417
Receipts:			
State of Kansas Gas Tax	2,653	2,510	2,490
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,653**	**2,510**	**2,490**
Resources Available:	**20,907**	**23,417**	**25,907**
Expenditures:			
Street Repair and Maint		0	25,907
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**25,907**
Unencumbered Cash Balance Dec 31	20,907	23,417	0
2020/2021/2022 Budget Authority Amoun	20,000	22,000	25,907

Adopted Budget **Water Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	526	-449	525
Receipts:			
Charges to Customers	14,049	14,500	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,049**	**14,500**	**16,000**
Resources Available:	**14,575**	**14,051**	**16,525**
Expenditures:			
Salaries & Wages	8,775	8,750	8,750
Contractual	5,267	4,750	5,750
Commodities	687	26	2,024
Cash Forward (2022 column)			
Miscellaneous	295		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,024**	**13,526**	**16,524**
Unencumbered Cash Balance Dec 31	-449	525	1
2020/2021/2022 Budget Authority Amoun	18,000	15,026	16,524

CPA Summary

City of Cullison

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		0		0		0		0		
Unencumbered Cash Balance Jan 1	2,150	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 2,150
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,150	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,150
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,150	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,150 **
										2,150 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Cullison

will meet on September 13, 2021 at 7:00 PM at the Fire House for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	35,656	11.904	31,500	12.071	94,165	11,510	11.962
Special Highway					25,907		
Water	15,024		13,526		16,524		
Non-Budgeted Funds							
Totals	50,680	11.904	45,026	12.071	136,596	11,510	11.962
						*Revenue Neutral Rate***	*11.962*
Less: Transfers							
Net Expenditure	50,680		45,026		136,596		
Total Tax Levied	11,300		11,509				
Assessed Valuation	949,245		953,464		962,194		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

City of Cullison
City Official Title: City Clerk

Proof of Publication Pratt Tribune
State of Kansas, Pratt County, SS.

Account No. PI

City of Cullison ,
309 W Central Ave.,
Cullison KS 67124.

Budget

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

Ed O'Neal Circulation Manager ,Being duly sworn, doth depose and say that she/he is an authorized representative of Gannett Publications, the Kiowa County Signal , a publication of Gannett Publications, a Weekly newspaper published in the city of Greensburg, Kiowa County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

Ed O'Neal

PUBLISHED ON: 9-15-2021
TOTAL COST: $ 60
AD SPACE: 15 inches

Witness my hand this 16th day of Sept 2021

SUBSCRIBED and Sworn to Before Me This 16th day of Sept 2021

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 09/17/2024

NOTICE OF BUDGET HEARING

The governing body of
City of Cullison
will meet on September 20, 2021 at 7:00 PM at Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	35,656	11.904	31,500	12.071	94,165	11,510	11.962
Debt Service							
Library							
Special Highway					25,907		
Water Fund	15,024		13,526		16,524		
Non-Budgeted Funds							
Totals	50,680	11.904	45,026	12.071	136,596	11,510	11.962
*Revenue Neutral Rate***							11.962
Less: Transfers	0		0		0		
Net Expenditure	50,680		45,026		136,596		
Total Tax Levied	11,300		11,509		xxxxxxxxxxxxxxxxx		
Assessed Valuation	949,245		953,464		962,194		

Outstanding Indebtedness, January 1.	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

City of Cullison

City Official Title: City Clerk

PT-164824

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF CULLISON, HEREBY NOTIFIES THE PRATT COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X___ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 11.962. The date of our hearing is September 13, 2021 at 7:00 PM and will be held at Fire House in Cullison, Kansas.

WITNESS my hand and official seal on 7/20, 2021.

(Seal)

Clerk or Officer of Governing Body