CERTIFICATE 2025

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
AVON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	38,063	245	0.028
Road	68-518c	6	123,222	96,231	15.069
Special Machinery		6			
Totals		xxxxxx	161,285	96,476	15.101
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
6,380,028
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 15.110

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

AVON TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,602	610	24	26	0	6
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	87,866	6,240	248	264	0	59
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	96,468	6,850	272	290	0	65

County Treas Motor Vehicle Estimate 6,850

County Treas Recreational Vehicle Estimate 272

County Treas 16/20M Vehicle Estimate 290

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 65

MVT Factor 0.07101

RVT Factor 0.00282

16/20M Factor 0.00300

Comm Veh Factor 0.00000

Watercraft Factor 0.00067

2025

AVON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Road	Special Machinery				
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

AVON TOWNSHIP
SUMNER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				n/a						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				n/a			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

AVON TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	13,724	45,885	37,152
Receipts:			
Ad Valorem Tax	6,060	8,602	xxxxxxxxxxxxxxx
Delinquent Tax	217		
Motor Vehicle Tax	1,251	457	610
Recreational Vehicle Tax	47	13	24
16/20 M Vehicle Tax	57	25	26
Commercial Vehicle Tax		14	0
Watercraft Tax		5	6
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reiimbursements	55,637		
Interest on Idle Funds	83		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**63,353**	**9,116**	**666**
Resources Available:	**77,078**	**55,001**	**37,818**
Expenditures:			
Officers Pay	413	600	600
Salaries & Wages	19,363	13,689	13,689
Employee Benefits			
Supplies	502	455	455
Equipment	5,345	100	20,314
Buildings Maintenance	9		
Insurance	5,561	2,405	2,405
Publication		200	200
Contractual		400	400
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**31,193**	**17,849**	**38,063**
Unencumbered Cash Balance Dec 31	45,885	37,152	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	31,194	17,849	38,063
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,063
		Tax Required	245
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	245

CPA Summary

AVON TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1	24,400	18,363
Receipts:			
Ad Valorem Tax	74,897	87,866	xxxxxxxxxxxxxx
Delinquent Tax	1,289		
Motor Vehicle Tax	6,323	6,700	6,240
Recreational Vehicle Tax	239	183	248
16/20M Vehicle Tax	289	375	264
Commercial Vehicle Tax	0	203	0
Watercraft Tax		70	59
Special Highway/Gasoline Tax	1,901	1,817	1,817
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**84,939**	**97,214**	**8,628**
Resources Available:	**84,940**	**121,614**	**26,991**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages		37,749	37,749
Employee Benefits		13,729	13,729
Road Maintenance	38,009	6,527	6,527
Road Materials	15,182	20,228	20,228
Equipment	7,349	3,500	23,471
Insurance		11,156	11,156
Contractual		3,954	3,954
Noxious Weed		880	880
Fuel & Oil		4,088	4,088
Cash Forward (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**60,540**	**103,251**	**123,222**
Unencumbered Cash Balance Dec 31	24,400	18,363	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	103,250	103,251	123,222
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,222
		Tax Required	96,231
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	96,231

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	117,315
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	117,315
Total Expenditures	21,790
Unencumbered Cash Balance, Dec 31	**95,525**

CPA Summary

Pub. Wellington Daily News

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
AVON TOWNSHIP
SUMNER COUNTY
will meet on July 26, 2024 at 6:30 pm at The Dore, 114 N Washington, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at The Dore, 114 N Washington, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	31,193	1.047	17,849	1.406	38,063	245	0.038
Road	60,540	15.333	103,251	14.356	123,222	96,231	15.072
Special Machinery	21,790						
Totals	113,523	16.380	121,100	15.762	161,285	96,476	15.110
*Revenue Neutral Rate***							*15.110*
Less: Transfers	0		0		0		
Net Expenditure	113,523		121,100		161,285		
Total Tax Levied	96,535		96,468		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,890,714		6,120,373		6,384,663		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Marsha Bunyan
Treasurer
Marsha Bunyan

Published in Wellington Daily News
July 11, 2024

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Road	88,540	15.333	103,133	14.356	123,233	95,231	15.072
Special Machinery	21,793						
Totals	113,523	16.380	121,100	15.762	161,285	96,476	15.110
*Revenue Neutral Rate***							*15.110*
Less: Transfers	0		0		0		
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Total Tax Levied	98,535		96,468		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	5,898,174		6,120,373		6,384,643		

Outstanding Indebtedness,

Jan 1	2023	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Marsha Bunyan
Treasurer

Marsha Bunyan

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