

North Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,039	2,494	1,972
Receipts:			
Ad Valorem Tax	11,631	15,038	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,517	2,306
Recreational Vehicle Tax		25	39
16/20 M Vehicle Tax		114	81
Commercial Vehicle Tax		23	54
Watercraft Tax		11	15
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	5		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,636	16,728	2,495
Resources Available:	17,675	19,222	4,467
Expenditures:			
General Expenses		500	2,755
Fire Contract-Neosho Township	15,000	15,000	15,000
Cemetery		1,500	1,500
Budget & Publications	181	250	250
Capital Outlay			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,181	17,250	19,505
Unencumbered Cash Balance Dec 31	2,494	1,972	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	16,779	17,250	19,505
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,505
Tax Required			15,038
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			15,038

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
North Township
Labette County

will meet on August 30, 2023 at 7:00 PM at Karen Lundrum's, 307 Pine Ridge Rd., Parsons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Labette County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,181	1.316	17,250	1.931	19,505	15,038	1.856
Totals	15,181	1.316	17,250	1.931	19,505	15,038	1.856
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		
Net Expenditure	15,181		17,250		19,505		
Total Tax Levied	9,710		15,038		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,379,409		7,786,445		8,104,400		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Karen Lundrum
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF North Township, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.856. The date of our hearing is August 30, 2023 at 7:00 PM and will be held at Karen XXXX Lundrum's, 307 Pine Ridge Rd., Parsons , Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the _____ County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 23, 2023.

(Seal)

Karen R. Lundrum
Clerk or Officer of Governing Body

A RESOLUTION OF THE North Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the North Township was calculated as 1.856 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the North Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the North Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE North Township:

The North Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.856 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of Aug. 2023 (month and year) and SIGNED by the Governing Body.

Karen R. Landrum
Rodney O. Landrum

Attested: Karen R. Landrum

Roll Call Vote

Governing Body Members
(please Print)

	Yes	No	No Vote
<u>KAREN R. LANDRUM</u>	<u>✓</u>		
<u>RODNEY O. LANDRUM</u>	<u>✓</u>		

Total

Attested:

2
Karen R. Landrum

North Twp
Township

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	5,761,861	0	0
Personal Property	184,160	0	0
Oil and Gas	0	0	0
State Assessed Utilities	2,157,836	0	0
Severed Minerals	543	0	0
Total	8,104,400	0	0
New Improvements	103,708	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 184,160

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
North General	1.931000
	1.931000
Revenue Neutral Rate:	1.856000

4. Final Assessed Valuation from November 1, 2022 Abstract 7,786,445

5. All Personal Property excluding Watercraft for 2022 154,125

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2022 Column (2021 Tax) Delq % for North General Fund 1.83 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0
TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.



06/12/2023
Date

Mona Landis
Provided by
LABETTE COUNTY
Name of County