CERTIFICATE

2024

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Green Garden Twp
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		129,708	114,602	4.731 ✓
Special Machinery					
Totals		xxxxxx	129,708	114,602	4.731
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					24,224,444
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 4.799

Assisted by:

Address:

Email:

Attest: July 18, 2023

Shelly D. Upat
County Clerk

Treasurer

Trustee

Clerk

Governing Body

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Green Garden Twp
Ellsworth County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	114,584	992	28	264	51	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	114,584	992	28	264	51	0

County Treas Motor Vehicle Estimate 992

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 264

County Treas Commercial Vehicle Tax Estimate 51

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00866

RVT Factor 0.00024

16/20M Factor 0.00230

Comm Veh Factor 0.00045

Watercraft Factor 0.00000

2024

Green Garden Twp

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Green Garden Twp
Ellsworth County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Green Garden Twp 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,016	15,421	10,521
Receipts:			
Ad Valorem Tax	115,942	114,584	xxxxxxxxxxxxxxx
Delinquent Tax	107		
Motor Vehicle Tax	1,034	1,126	992
Recreational Vehicle Tax	28	11	28
16/20M Vehicle Tax	303	261	264
Commercial Vehicle Tax	52	54	51
Watercraft Tax			0
Special Highway/Gasoline Tax	3,346	3,394	3,250
Interest on Idle Funds	1,884		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**122,696**	**119,430**	**4,585**
Resources Available:	**127,712**	**134,851**	**15,106**
Expenditures:			
Salaries & Wages	23,799	17,277	23,799
Employee Benefits	2,963	4,637	2,963
Fire	15,000	15,000	15,000
Road Materials	37,888	30,700	47,951
Road Maintenance	16,146	33,561	23,500
Insurance	9,072	7,453	9,072
Supplies	520	9,375	520
Noxious Weed	5,352	4,000	5,352
Officer Pay	1,551	2,327	1,551
Other			
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**112,291**	**124,330**	**129,708**
Unencumbered Cash Balance Dec 31	15,421	10,521	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	120,400	124,330	129,708
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,708
		Tax Required	114,602
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	114,602

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	52,525
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Big Iron Check Dep	24,130
Interest on Idle Funds	
Other	
Resources Available:	76,655
Total Expenditures	36,063
Unencumbered Cash Balance, Dec 31	**40,592**

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Green Garden Twp
Ellsworth County
will meet on July 17, 2023 at 1:00 p.m. at Brandon Westerman Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	112,291	5.032	124,330	4.970	129,708	114,602	4.799
Special Machinery	36,063						
Totals	148,354	5.032	124,330	4.970	129,708	114,602	4.799
						*Revenue Neutral Rate***	*4.799*
Less: Transfers	0		0		0		
Net Expenditure	148,354		124,330		129,708		
Total Tax Levied	116,187		114,584		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	23,087,761		23,057,658		23,877,927		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dustin Perkins
Treasurer

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
GREEN GARDEN TWP-TOTAL

1. Estimated Assesed Valuation as of THURSDAY, JUNE 8, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	13,570,507	2,607	0	248,575
State Assessed	9,557,721	0		
Severed Minerals	0			
Personal Property	69,898			
Oil & Gas	679,801			
Total Value	23,877,927	2,607		

2. Personal Property: 749,699
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 4.799

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate	3rd Class City
133	GREEN GARDEN TWP-FIRE	.000	.000	
281	GREEN GARDEN TWP-ROAD	4.970	4.799	
	Total Levied	4.970		

4. Final Assessed Valuation from the November 2022 abstract: 23,057,658

5. 2022 Personal Property: 684,057
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .101868

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6/8/23 Provided by: Shelly D. Kyser
Ellsworth County Clerk

2024 Green Garden Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 6, 2023)

NOTICE OF BUDGET HEADING

The governing body of
Green Garden Twp
Ellsworth County
will meet on July 17, 2023 at 1:00 p.m. at Brandon Westerman Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

024	
	Proposed Estimated Tax Rate*
4	12.474
4	12.474
*	12.474

Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Actual Tax Rate*	Proposed Budget 2024 Budget Authority for Expenditures	Proposed Budget 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget 2024 Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	112,291	5.032	124,330	4.970	129,708	114,602	4.799
Special Machinery	36,063						
Totals	148,354	5.032	124,330	4.970	129,708	114,602	4.799
						*Revenue Neutral Rate***	4.799
Less: Transfers	0		0		0		
Net Expenditure	148,354		124,330		129,708		
Total Tax Levied	116,187		114,584		xxxxxxxxxxxxxx		
Assessed Valuation							
Township	23,087,761		23,057,658		23,877,927		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

1t 7/6

Dustin Perkins
Treasurer

1t 7/6

2024 Mulberry Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 6, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Mulberry Township
Ellsworth County
will meet on July 18, 2023 at 6:00 a.m. at Dan Schulz Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

2024	
f	Proposed Estimated Tax Rate*
ax	
028	11.271

Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Actual Tax Rate*	Proposed Budget 2024 Budget Authority for Expenditures	Proposed Budget 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget 2024 Proposed Estimated Tax Rate*
General	49,575	13.012	49,998	13.703	50,236	47,338	15.611
Debt Service							
Library							
Road							