

2023/2024

**CERTIFICATE**

To the Clerk of McPherson , State of Kansas  
We, the undersigned officers of

**Inman Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget</b>	<b>Page No.</b>	<b>2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	208,550
<b>TOTAL</b>	XXXXXX	208,550
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate

Total Proposed Estimated Mill Rate

*Handwritten signatures of Commission Members*

Date Received: 9-1-2023  
*Hollie D. Melroy*  
County Clerk

Commission Members

Permanent  
Recreation Commission Address

Sponsoring  
USD/City Address

Inman Recreation Commission  
PO Box 366  
Inman, KS 67546

USD 448  
119 S. Main St.  
Inman, KS 67546

Provide point of contact:  
Kendee Schroeder  
POC phone number:  
620-585-2050

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

CPA Summary



Published in McPherson Sentinel  
Jul 12, 2023

State of Kansas  
Recreation Commission  
2023/2024

**NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING**

The governing body of  
**Inman Recreation Commission**  
will meet on July 31st, 2023 at 5:30pm at Inman Wellness Center for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at The Inman Wellness Center and will be available at this meeting.

**SUPPORTING COUNTIES**

McPherson (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	153,426	155,817	208,550
<b>Totals</b>	153,426	155,817	208,550

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	0.612
Total Proposed Estimated Tax Rate	0.611

Kendee Schroeder  
Recreation Commission Secretary

Published in The McPherson Sentinel July 12, 2023.

1271940

# MCPHERSON SENTINEL

## AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1271940

STATE OF KANSAS  
SS.  
COUNTY OF MCPHERSON

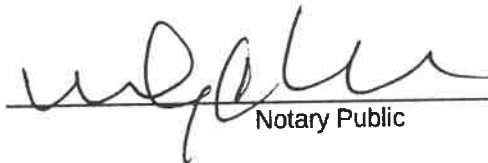
I, Dawn Schnepf, as publisher/agent of  
**MCPHERSON SENTINEL**  
of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):

07/12/2023

  
Agent Signature

Subscribed and sworn to before me this

13<sup>th</sup> day of July, A.D. 2023

  
Notary Public

Advertising Fee: \$103.95



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General	153,426	155,817	208,550
<b>Totals</b>	153,426	155,817	208,550

	<u>2020</u>	<u>2021</u>	<u>2022</u>
Lease Purchases: July 1,	0	0	0

<i>Revenue Neutral Rate as defined by KSA 79-2988</i>	0.612
<i>Total Proposed Estimated Tax Rate</i>	0.611

Kendee Schroeder  
Recreation Commission Secretary

2023/2024

Inman Recreation Commission

**FUND PAGE**

Adopted Budget	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	24,741	26,193	26,754
Receipts:			
Appropriations-USD 448	40,000	39,000	40,000
Donations	15,245	24,825	9,000
IWC Program Fees	46,061	42,475	45,000
Membership Dues	45,210	48,472	54,500
Community Foundation Grant	7,800	1,825	
Grants			10,000
After School Program			50,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	7	37	50
<b>Total Receipts</b>	154,323	156,634	208,550
<b>Resources Available</b>	179,064	182,827	235,304
Expenditures:			
Equipment Upgrade Expense	458	5,070	5,000
Grants/Scholarships/Donations	15,390	4,413	4,500
Insurance Expense	6,242	6,986	7,300
Program Expense	44,946	49,796	48,450
Salaries and Wages	70,200	71,766	73,000
Instructors	1,615	1,588	2,500
Computer Equipment and Software	6,463	7,274	8,000
Supplies	1,110	1,212	1,400
Building and Grounds	638	548	725
Bank Charges	2,569	2,978	3,200
Staff Development	542	733	900
Chamber Dues	75	75	75
After School Program			50,000
Miscellaneous	3,178	3,378	3,500
Does misc. exceeds 10%			
<b>Total Expenditures</b>	153,426	155,817	208,550
<b>Unencumbered Cash Balance</b>	25,638	27,010	26,754

Dollar amount to be raised by 0.611 mill: \$ \_\_\_\_\_ -

CPA Summary

**Statement of Conditional Lease-Purchase and Certificate of Participation**

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Prnc Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
<b>Total</b>						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

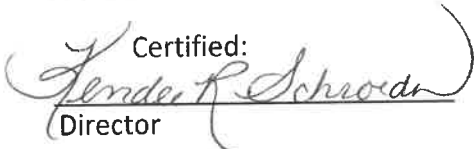
## Roll Call Vote

A Roll Call Vote of the Inman Recreation Commission To Levy a Property Tax Exceeding the Revenue  
Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 07/31/2023

Resolution No. \_\_\_\_\_

Governing Body Member	Yes	No	No Vote
Doug Wright, President	X		
Dave Thiessen, Vice President	X		
Michael Brunk, Member	X		
Grant Siemens, Member	X		
<b>TOTAL</b>	<b>4</b>		

Certified:  
  
Director

**RESOLUTION NO.** \_\_\_\_\_

WHEREAS, the Inman Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 448 is currently authorized to levy a property tax of not to exceed .612 mills for the use of the Recreation Commission; and

WHEREAS, the Inman Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Inman Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to \_\_\_\_\_ mills, and that the Commission requests the Unified School District No. 448 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Inman Recreation Commission on this 31st day of July, 2023.



Commission Members  


Chairperson



Vice President



Member

\_\_\_\_\_  
Member

\_\_\_\_\_



**A RESOLUTION OF THE Inman Recreation Commission , LOCATED IN Inman, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Inman Recreation Commission was calculated as .612 mills by the McPherson County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Inman Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on 7/31/2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the Inman Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Inman Recreation Commission :**

The Inman Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of .612 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 31st day of July 2023 (month and year) by the Inman Recreation Commission.

SEAL ??

**Commission Members**

[Signature]  
Chairperson

[Signature]  
Vice President

[Signature]  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_

USD448

**Notice of Revenue Neutral Rate Intent**

**THE GOVERNING BODY OF Inman Recreation Commission , HEREBY NOTIFIES THE McPherson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is .612. The date of our hearing is Monday, July 31st at 5:30 AM/PM and will be held at Inman Wellness Center address in Inman,      x      Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our      budget to the County Clerk on or before August 25, 20    .

WITNESS my hand and official seal on     , 20    .

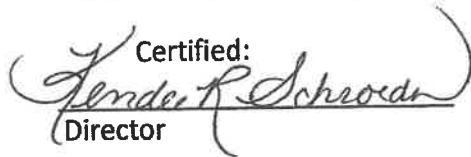
(Seal)

Kendee Schroeder  
Recreation Commission Secretary

## Roll Call Vote

A Roll Call Vote of the Inman Recreation Commission To Levy a Property Tax Exceeding the Revenue  
Neutral Rate  
Hearing to Exceed Revenue Neutral Rate held on 07/31/2023  
Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
Doug Wright, President	x		
Dave Thiessen, Vice President	x		
Michael Brunk, Member	x		
Grant Siemens, Member	x		
<b>TOTAL</b>	<b>4</b>		

Certified:  
  
Director

RESOLUTION NO. 2023-01

WHEREAS, the Inman Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 448 is currently authorized to levy a property tax of not to exceed .612 mills for the use of the Recreation Commission; and

WHEREAS, the Inman Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

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PASSED, by the Inman Recreation Commission on this 31st day of July, 2023.

No Seal for Inman Recreation Commission

Commission Members

  
\_\_\_\_\_  
Chairperson

  
\_\_\_\_\_  
Vice President

  
\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_

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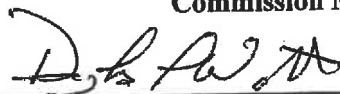
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**Commission Members**



Chairperson



Vice President



Member

No Seal for Inman Recreation Commission

Member