CERTIFICATE

To the Clerk of Marion, State of Kansas We, the undersigned officers of

Hillsboro Recreation Comm

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	<u>2020</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	129,500
TOTAL		129,500
Budget Summary	4	

Date Received: 8/23/2019

unty Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring USD/City Address

Hillsboro Recreation Comm	 00
118 E. Grand, PO Box 125	0
Hillsboro, KS 67063	 0

	Other County:	U
Provide point of contact:	Other County:	0
Doug Sisk	Other County:	0
POC phone number:	Other County:	0
620-947-3162	Other County:	0

RECEIVED

AUG 23 2019

MARION COUNTY CLERK MARION, KS 66861

	Pmts Due for the Year of	2020										0
		-						-				0
uo	Pmts Due for the Year of	2019										
cate of Participati	Princ Bal On @ Beg of FY:	ontract Contract Rate of Financed Jan 1 Date (Months) % Contract (Beg Princ) 2019			Ţ							0
rchase and Certifi	Total Amount	Financed (Beg Princ)										
l Lease-Pu	Ending Date	of Contract										
ditiona	Int	Rate %										
ent of Cor	Term of	Contract (Months)										
Statem		Contract Date										
		Items Purchased	none									Total

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2018	2019	2020
Unencumbered Cash Balance	49,085	49,231	50,076
Receipts:			
Appropriations from City	12,551	19,845	18,357
Fees - Programs	103,780	98,000	100,643
Reimbursed Expenditures	2,236	500	500
Miscellaneous	1,375	2,500	2,500
Donations & Fundraising	6,555	7,000	7,500
Grants			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	126,497	127,845	129,500
Resources Available	175,582	177,076	179,576
Expenditures:			
Programs	94,588	95,000	95,000
Commodities	2,174	2,500	2,500
Utilities	8,437	9,000	9,000
Materials/Supplies	939	1,000	1,000
Capital Outlay	6,473	7,000	10,000
Field Maintenance/Equipment Maintenance	3,485	5,000	4,000
Contractural Services	308	500	1,000
Grant Disbursements	6,000	2,000	2,000
Equipment Maintenance	185	1,000	1,000
Contingency	1,784	2,000	2,000
Office Expense	680	_1,000	1,000
Miscellaneous	1,298	1,000	1,000
		-	
		-	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	126,351	127,000	129,500
Unencumbered Cash Balance	49,231	50,076	50,076

Dollar amount to be raised by 1 mill: \$ 18,357

NOTICE OF BUDGET HEARING

The governing body of

Hillsboro Recreation Comm

will meet on July 15, 2019 at 12:00 p.m. at Hillsboro City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Hillsboro City Hall and will be available at this meeting.

SUPPORTING COUNTIES

(home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2018	2019	2020
General	126,351	127,000	129,500
Totals	126,351	127,000	129,500

Lease Purchases:	<u>2016</u>	<u>2017</u>	<u>2018</u>
July 1,	0	0	0

Douglas E. Sisk

Recreation Commission Director

Page No.

4

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 26th day of June, 2019.

Sybscribed and sworn to before me this

26th day of June, 2019

Notary Public, Marion County, Kansas

My appointment expires the 12th day of October, 2022

(Seal)

PUBLICATION FEE:

\$104.00 plus \$5.00 for affidavit(s)

CHERI BENTZ

Notary Public - State of Kansas

My Appt. Expires 10 - 12 - 3030

First published June 26, 2019,

in the Hillsboro Star-Journal, Hillsboro, Kansas (1 time)

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SUPPORTING COUNTIES

(home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fun d	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
General	126,331	127,000	129,500
Totals	126,331	127,000	129,500
Lease Purchases:	<u>2016</u>	2017	2018
July 1,	0	0	0

Douglas E. Sisk Recreation Commission Director

H-40-3306

Free Press

Affidavit of Publication

The Hillsboro Free Press is a free newspaper, printed in the State of Kansas and published in and of general circulation in Marion County, Kan., and said newspaper is not a trade, religious or fraternal publication.

This affidavit is to certify that the following advertisement(s) ran on the stated dates in the Hillsboro Free Press.

This affidavit is to certify that the following advertisemen	t(s) ran on the stated da	tes in the Hills	boro Free Pr	ess.
Advertiser: Hillsboro Recreation Commission				
Ad Size: 2x3				
Insertion Date(s): 6/26/2019				
Cost: \$71.70				
Before me, a Notary Public, personally appeared LUUYA FOLLOWS Name (printed)	ı: Edi	Title		
Signature: Maulu				
Kansas				
State of				. — .
Marion		Hillsboro Free Press, V	-	
County of	will meet on July 15, 2019 at and answering objectio Detailed budg	ns of taxpayers relati et information is availa	ro City Hall for the p ng to the proposed ble at Hillsboro City l	purpose of hearing use of funds.
Sworn to and subscribed before me this	. R J	nd will be available at the SUPPORTING COU Marion Count	INTIES	-
12 day of July , 2019		BET SUMMARY OF E	XPENDITURES	
Mar Charles	The proposed budget year e proposed budget year.	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
Notary Signature	General	126,331	127,000	129,500
	Totals	126,331	127,000	129,500
Commission Expires: $2 - 15 - 2013$	Lease Purchases: July 1,	2016	2017.	<u>2018</u>
NOTARY BURLO. Olahard Kanasa	30,1	0	0	0
NOTARY PUBLIC – State of Kansas THOMAS CHASE HORNBECK	Douglas E. Sisk Recreation Commission Direct	or ·		