State of Kansas
City

2023

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Bel Aire
certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023: and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	10,204,491	3,700,561	43,462
Debt Service	10-113				
Library	12-1220				
Special Highway		7	476,421		
Water Utility		7	3,544,187		
Sewer Utility		8	3,094,458		
Bond & Interest		8	3,418,104		
Storm Water Utility		9	451,157		
Solid Waste Utility		9	644,177		
Land Bank		10	200,000		
Non-Budgeted Funds-A		11			
Totals		xxxxx	22,032,995	3,700,561	43,462
					County Clerk's Use Only
Budget Summary		12			85,144,838
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Nov 4 2022

County Clerk

Governing Body

CPA Summary

SEDGWICK COUNTY KANSAS

RECEIVED
SEP 20 2022
Sedgwick Co. Clerk

State of Kansas
City
2023

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Bel Aire
certify that: (1) the hearing mentioned in the attached publication was held
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Land Bank		10	200,000		
Non-Budgeted Funds-A		11			
Totals		xxxxxx	22,032,995	3,700,561	
					County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2022

_____
County Clerk

_____
Governing Body

CPA Summary

City of Bel Aire

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,397,681	450,000	4,284	483	10,569	1,734
Debt Service						
Library						
TOTAL	3,397,681	450,000	4,284	483	10,569	1,734

County Treas Motor Vehicle Estimate 450,000
County Treas Recreational Vehicle Estimate 4,284
County Treas 16/20M Vehicle Estimate 483
County Treas Commercial Vehicle Tax Estimate 10,569
County Treas Watercraft Tax Estimate 1,734

Motor Vehicle Factor 0.13244
Recreational Vehicle Factor 0.00126
16/20M Vehicle Factor 0.00014
Commercial Vehicle Factor 0.00311
Watercraft Factor 0.00051

City of Bel Aire 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Bond & Interest	385,831	639,920	640,695	12-1, 118
General	Trustee Fund (PBC)	1,374,163	1,477,949	1,476,499	12-1, 118
General	Capital Improvement	1,300,000	1,400,000	1,157,871	12-1, 118
General	Equipment Reserve	50,000	100,000	100,000	12-1, 117
General	Land Bank	0	135,000	135,000	12-5902c
Water	Bond & Interest	158,437	159,632	99,836	12-825d
Water	Equipment Reserve	100,000	100,000	150,000	12-825d
Sewer	Bond & Interest	197,717	199,305	150,867	12-825d
Sewer	Equipment Reserve	100,000	100,000	150,000	12-825d
Solid Waste	Special Highway	100,000	100,000	100,000	12-825d
	Totals	3,766,148	4,411,806	4,160,768	
	Adjustments*				
	Adjusted Totals	3,766,148	4,411,806	4,160,768	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount Amount Issued	Beginning Amount Outstanding Jan 1,2022	Date Due Interest	Date Due Principal	Amount Due 2022 Interest	Amount Due 2022 Principal	Amount Due 2023 Interest	Amount Due 2023 Principal
General Obligation:											
SERIES 2014A	07/15/14	10/01/34	2.0-3.8	1,100,000	760,000	4/1 - 10/1	10/1	26,100	45,000	24,863	50,000
SERIES 2015A	04/29/15	11/01/27	2.0-2.5	5,390,000	2,195,000	5/1 - 11/1	11/1	47,088	650,000	34,088	295,000
SERIES 2015B	04/30/15	11/01/27	1.5-3.3	575,000	260,000	5/1 - 11/1	11/1	7,525	60,000	6,100	40,000
SERIES 2015D	10/01/15	11/01/36	2.0-3.0	3,960,000	3,125,000	5/1 - 11/1	11/1	94,500	180,000	90,900	185,000
SERIES 2015E	10/01/15	11/01/36	1.5-4.0	220,000	175,000	5/1 - 11/1	11/1	8,005	10,000	7,665	10,000
SERIES 2016A	11/22/16	11/01/37	2.0-4.0	2,820,000	2,230,000	5/1 - 11/1	11/1	63,150	150,000	60,150	155,000
SERIES 2017A	11/21/17	11/01/38	3.0-3.1	5,545,000	4,810,000	5/1/ - 11/1	11/1	144,900	260,000	137,100	265,000
SERIES 2019A	11/21/19	11/01/40	2.0-3.0	6,060,000	5,825,000	5/1/ - 11/1	11/1	141,560	240,000	134,360	250,000
SERIES 2019B	11/21/19	11/01/29	1.9-2.5	1,430,000	1,165,000	5/1/ - 11/1	11/1	26,165	135,000	23,465	140,000
SERIES 2020B	11/02/20	11/01/41	1.4-2.0	3,650,000	3,375,000	5/1/ - 11/1	11/1	64,245	285,000	58,545	295,000
SERIES 2021A	07/06/21	11/01/34	2.0-4.0	5,135,000	5,135,000	5/1/ - 11/1	11/1	238,885	395,000	165,250	475,000
SERIES 2022C	11/16/21	11/01/41	2.1-4.0	2,440,000	2,440,000	5/1/ - 11/1	11/1	61,926	95,000	65,956	90,000
Total G.O. Bonds					**31,495,000**			**924,049**	**2,505,000**	**808,442**	**2,250,000**
Revenue Bonds:											
PBC SERIES 2014A	12/18/2014	2/1/2030	2.0-4.0	3,050,000	2,010,000	2/1 - 8/1	2/1	75,650	190,000	68,800	200,000
PBC SERIES 2014B	12/18/2014	2/1/2030	2.0-4.6	1,120,000	720,000	2/1 - 8/1	2/1	27,978	80,000	25,078	80,000
PBC SERIES 2021	5/18/2021	5/1/2034	2.0-2.2	13,195,000	13,195,000	5/1 -11/1	5/1	258,310	900,000	915,000	240,160
Total Revenue Bonds					**15,925,000**			**361,938**	**1,170,000**	**1,008,878**	**520,160**
Other:											
GO TN SERIES 2019C	11/21/2019	12/1/2022	1.35	2,860,000	2,860,000	6/1 -12/1	12/1	38,610	2,860,000	0	0
GO TN SERIES 2020A	6/15/2020	12/1/2023	1.25	1,985,000	1,985,000	6/1 -12/1	12/1	24,813	0	24,813	0
GO TN SERIES 2020C	11/2/2020	12/1/2023	0.55	3,195,000	3,195,000	6/1 -12/1	12/1	13,419	0	13,419	0
GO TN SERIES 2021B	7/6/2021	12/1/2024	0.38	9,850,000	9,850,000	6/1 -12/1	12/1	51,815	0	51,815	0
2014 KPWSLF (WATER)	8/1/2014	2/1/2034	2.16	843,895	563,867	2/1-8/1	2/1-8/1	10,299	40,827	9,556	41,713
2014 KWPCRLF (SEWER)	9/1/2014	3/1/2034	2.12	535,980	346,377	3/1-9/1	3/1-9/1	6,630	25,503	6,151	26,047
2015 KDOT RAIL LOAN	10/1/2015	9/1/2025	2.00	465,247	164,353	MP	MP	2,889	43,636	2,008	44,517
Total Other					**18,964,597**			**148,475**	**2,969,966**	**107,762**	**112,277**
Total Indebtedness					**66,384,597**			**1,434,462**	**6,644,966**	**1,925,082**	**2,882,437**

City of Bel Aire

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2022	Payments Due 2022	Payments Due 2023
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Bel Aire
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$77,990,661	$84,943,467
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Bel Aire 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,327,086	3,527,815	2,957,401
Receipts:			
Ad Valorem Tax	3,202,287	3,397,681	xxxxxxxxxxxxxxxxx
Delinquent Tax	40,280	10,000	11,179
Motor Vehicle Tax	476,634	450,000	450,000
Recreational Vehicle Tax	4,480	3,872	4,284
16/20M Vehicle Tax	773	676	483
Commercial Vehicle Tax	10,738	10,284	10,569
Watercraft Tax	1,762	1,500	1,734
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Sales Tax	1,613,418	1,631,476	1,509,994
Franchise Fees	718,551	759,645	734,428
Fines and Fees	116,068	137,194	149,504
Permits and Licenses	266,917	602,600	402,600
Recreation	82,760	93,750	93,750
Grants	204,773	72,194	72,194
Rental Income	48,628	45,675	46,503
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	1,143	10,000	18,000
Neighborhood Revitalization Rebate			0
Miscellaneous	76,438	24,503	41,307
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,865,650**	**7,251,050**	**3,546,529**
Resources Available:	**10,192,736**	**10,778,865**	**6,503,930**

City of Bel Aire

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	10,192,736	10,778,865	6,503,930
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries & Benefits	2,429,456	2,880,892	3,251,740
Contractual Obligations	549,866	664,598	667,048
Commodities	458,569	445,605	493,350
Capital Outlays	117,036	77,500	80,000
Transfers Out			
Transfers TO Bond & Interest	385,831	639,920	640,695
Transfers TO Trustee Fund (PBC)	1,374,163	1,477,949	1,476,499
Transfers TO Capital Improvement	1,300,000	1,400,000	1,157,871
Transfers TO Equipment Reserve	50,000	100,000	100,000
Transfers TO Land Bank	0	135,000	135,000
Cash Forward (2023 column)			2,202,288
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,664,921**	**7,821,464**	**10,204,491**
Unencumbered Cash Balance Dec 31	3,527,815	2,957,401	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,795,376	9,238,587	10,204,491
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,204,491
		Tax Required	3,700,561
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,700,561

CPA Summary

City of Bel Aire 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	208,117	238,852	153,737
Receipts:			
State of Kansas Gas Tax	243,294	227,270	230,770
County Transfers Gas	105,636	98,500	100,050
Transfer in from Solid Waste	100,000	100,000	100,000
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**448,930**	**425,770**	**430,820**
Resources Available:	**657,047**	**664,622**	**584,557**
Expenditures:			
Salaries & Benefits	83,675	85,803	90,455
Contractual Obligations	120,585	125,591	126,716
Commodities	201,714	144,491	154,250
Capital Outlays	12,221	155,000	105,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**418,195**	**510,885**	**476,421**
Unencumbered Cash Balance Dec 31	238,852	153,737	108,136
2021/2022/2023 Budget Authority Amoun	436,588	401,420	476,421

See Tab C

Adopted Budget

Water Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,857,523	2,411,459	1,938,713
Receipts:			
Utility income	3,143,000	3,192,000	3,171,000
Interest on Idle Funds	63	4,500	5,000
Miscellaneous	14,355	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,157,418**	**3,206,500**	**3,186,000**
Resources Available:	**5,014,941**	**5,617,959**	**5,124,713**
Expenditures:			
Salaries & Benefits	327,410	342,034	372,434
Contractual Obligations	1,716,005	2,012,816	2,096,602
Commodities	239,087	413,050	473,600
Capital Outlays	10,828	600,000	300,000
Debt Service	51,715	51,714	51,715
Transfers TO Bond & Interest	158,437	159,632	99,836
Trasfers TO Equipment Reserve	100,000	100,000	150,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,603,482**	**3,679,246**	**3,544,187**
Unencumbered Cash Balance Dec 31	2,411,459	1,938,713	1,580,526
2021/2022/2023 Budget Authority Amoun	2,937,875	2,826,606	3,544,187

See Tab C

CPA Summary

City of Bel Aire 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,305,473	2,886,057	2,439,547
Receipts:			
Sewer Utility Income	2,764,648	2,815,135	2,787,289
Interest on Idle Funds	82	10,000	10,000
Miscellaneous	5,664	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,770,394**	**2,825,135**	**2,797,289**
Resources Available:	**5,075,867**	**5,711,192**	**5,236,836**
Expenditures:			
Salaries & Benefits	373,725	371,451	376,526
Contractual Obligations	1,382,388	1,568,200	1,591,876
Commodities	104,290	401,000	493,500
Capital Outlays	0	600,000	300,000
Debt Service	31,690	31,689	31,689
Transfers TO Bond & Interest	197,717	199,305	150,867
Trasfers TO Equipment Reserve	100,000	100,000	150,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,189,810**	**3,271,645**	**3,094,458**
Unencumbered Cash Balance Dec 31	2,886,057	2,439,547	2,142,378
2021/2022/2023 Budget Authority Amount	2,685,282	2,443,637	3,094,458

See Tab C

Adopted Budget

Bond & Interest	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	572,942	498,401	489,069
Receipts:			
Special Assessments	2,312,079	2,459,484	2,307,075
Delinquent Special Assessments	98,589	35,000	0
Bond Proceeds	7,239	0	238,440
Transfers FROM General Fund	385,831	639,920	640,695
Transfer FROM Water	158,437	159,632	99,836
Transfer FROM Sewer	197,717	199,305	150,867
Interest on Idle Funds	67	150	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,159,959**	**3,493,491**	**3,437,213**
Resources Available:	**3,732,901**	**3,991,892**	**3,926,282**
Expenditures:			
Debt Service Principal	2,470,000	2,555,000	2,317,100
Debt Service Interest	764,500	947,823	1,101,004
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,234,500**	**3,502,823**	**3,418,104**
Unencumbered Cash Balance Dec 31	498,401	489,069	508,178
2021/2022/2023 Budget Authority Amount	3,287,480	3,502,823	3,418,104

CPA Summary

City of Bel Aire 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	271,738	308,957	389,557
Receipts:			
Storm Water Utility Income	87,852	85,600	86,600
Interest on Idle Funds	3	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**87,855**	**85,600**	**86,600**
Resources Available:	**359,593**	**394,557**	**476,157**
Expenditures:			
Contractual Obligations	50,636	5,000	5,000
Capital Outlays	0	0	446,157
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**50,636**	**5,000**	**451,157**
Unencumbered Cash Balance Dec 31	308,957	389,557	25,000
2021/2022/2023 Budget Authority Amoun	252,223	244,715	451,157

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	232,021	245,818	187,191
Receipts:			
Trash Fees Collected	433,684	431,472	440,101
Recycle Fees Collected	145,551	144,094	146,976
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**579,235**	**575,566**	**587,077**
Resources Available:	**811,256**	**821,384**	**774,268**
Expenditures:			
Contratual Services	465,438	534,193	544,177
Transfers TO Special Highway	100,000	100,000	100,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**565,438**	**634,193**	**644,177**
Unencumbered Cash Balance Dec 31	245,818	187,191	130,091
2021/2022/2023 Budget Authority Amoun	635,000	634,193	644,177

CPA Summary

City of Bel Aire 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Land Bank**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,349,134	1,619,588	5,147,660
Receipts:			
Residential Lot Sales	1,843,105	3,556,738	0
Commercial Lot Sales	385,327	0	0
Transfer FROM General Fund	0	135,000	135,000
Interest on Idle Funds	34	20,000	50,000
Miscellaneous	32,839	16,721	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,261,305**	**3,728,459**	**185,000**
Resources Available:	**3,610,439**	**5,348,047**	**5,332,660**
Expenditures:			
Special Assessments	245,212	200,000	200,000
Contractual Obligations	85,639	387	0
Debt Service Principal	1,660,000	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,990,851**	**200,387**	**200,000**
Unencumbered Cash Balance Dec 31	1,619,588	5,147,660	5,132,660
2021/2022/2023 Budget Authority Amoun	2,111,000	237,500	200,000

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement R		**Equipment Reserve**		**Capital Projects**		**Trustee (PBC)**		**Police Forfeiture**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	612,046	Cash Balance Jan 1	363,574	Cash Balance Jan 1	3,976,890	Cash Balance Jan 1	1,445,572	Cash Balance Jan 1	3,653	6,401,735
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	1,300,000	Transfer In	250,000	Bond Proceeds	12,453,651	Transfers In	1,374,163			
Miscellaneous	83,467	Miscellaneous	29,643	Capital Contributions	0	Rents	230,222			
				Other	445	Other	287,693			
Total Receipts	1,383,467	Total Receipts	279,643	Total Receipts	12,454,096	Total Receipts	1892078	Total Receipts	0	16,009,284
Resources Available:	1,995,513	Resources Available:	643,217	Resources Available:	16,430,986	Resources Available:	3,337,650	Resources Available:	3,653	22,411,019
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	1,244,073	Capital Outlay	55,129	Capital Projects	12,181,160	Bond Principal	2,415,000			
				Temp Note Principal	42,773	Bond Interest	502,913			
				Temp Note Interest	81,375	Miscellaneous	2,475			
				Cost of Issuance	187,880	Cost of Issuance	248,417			
Total Expenditures	1,244,073	Total Expenditures	55,129	Total Expenditures	12,493,188	Total Expenditures	3,168,805	Total Expenditures	0	16,961,195
Cash Balance Dec 31	751,440	Cash Balance Dec 31	588,088	Cash Balance Dec 31	3,937,798	Cash Balance Dec 31	168,845	Cash Balance Dec 31	3,653	**5,449,824** **
										5,449,824 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE
AND
NOTICE OF BUDGET HEARING

The governing body of
City of Bel Aire
will meet on 9/7/22 at 7:00 pm at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and proposed use of all funds.
Detailed budget information is available at City Hall, www.belaireks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate *
General	6,664,921	45.798	7,821,464	43.565	***10,204,491	3,700,561	43.565
Debt Service							
Library							
Special Highway	418,195		510,885		476,421		
Water Utility	2,603,482		3,679,246		3,544,187		
Sewer Utility	2,189,810		3,271,645		3,094,458		
Bond & Interest	3,234,500		3,502,823		3,418,104		
Storm Water Utility	50,636		5,000		451,157		
Solid Waste Utility	565,438		634,193		644,177		
Land Bank	1,990,851		200,387		200,000		
Non-Budgeted Funds-A	16,961,195						
Totals	34,679,028	45.798	19,625,643	43.565	22,032,995	3,700,561	43.565
						*Revenue Neutral Rate***	*39.722*
Less: Transfers	3,766,148		4,411,806		4,160,768		
Net Expenditure	30,912,880		15,213,837		17,872,227		
Total Tax Levied	3,232,444		3,397,681		xxxxxxxxxxxxxxxxx		
Assessed Valuation	70,580,264		77,990,661		84,943,467		

Outstanding Indebtedness, January 1.	2020	2021	2022
G.O. Bonds	27,890,000	31,960,000	31,495,000
Revenue Bonds	20,640,000	19,920,000	15,925,000
Other	9,605,000	4,990,000	18,964,597
Lease Purchase Principal	0	0	0
Total	58,135,000	56,870,000	66,384,597

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

***The increase in the proposed expenditures in the General fund for 2022 is due to a requirement to budget the cash carryover.

Jim Benage
City Official Title: Mayor

Public notice

(Published in The Ark Valley News Aug. 25, 2022.)

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BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate *
General	6,664,921	43.798	7,821,464	43.565	***10,230,299	3,726,369	43.565
Debt Service							
Library							
Special Highway	418,195		510,685		476,421		
Water Utility	2,603,482		3,679,246		3,544,187		
Sewer Utility	2,189,810		3,271,643		3,094,458		
Bond & Interest	3,234,500		3,502,823		3,418,104		
Storm Water Utility	50,636		5,000		431,152		
Solid Waste Utility	565,438		634,193		644,177		
Land Bank	1,990,851		260,387		200,000		
Non-Budgeted Funds-A	16,961,195						
Totals	34,679,028	43.798	19,625,643	43.565	22,038,803	3,726,369	43.565
						Revenue Neutral Rate**	39.723
Less: Transfers	3,766,148		4,411,806		4,160,768		
Net Expenditure	30,912,880		15,213,837		17,878,035		
Total Tax Levied	3,232,144		3,397,081		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	70,580,261		77,990,561		85,535,877		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	27,890,000		31,560,000		31,495,000		
Revenue Bonds	30,640,000		19,920,000		15,925,000		
Other	9,605,000		4,990,000		18,964,597		
Lease Purchase Principal	0		0		0		
Total	58,135,000		56,870,000		66,384,597		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

***The increase in the proposed expenditures in the General fund for 2022 is due to a requirement to budget the cash carryover.

Jim Benage
City Official Title: Mayor

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of August, 2022, with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

_____, 2022 _____, 2022

Chris Strunk

Subscribed and sworn to before me this 25th day of August, 2022.

Notary Public

My commission expires

Additional copies

Printer's fee $

Lisa K. Strunk
Notary Public
State of Kansas
My Appt. Expires 4/24/24

RESOLUTION NO. R-22-41

A RESOLUTION OF THE CITY OF BEL AIRE, KANSAS

TO LEVY A PROPERTY TAX RATE

EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the City of Bel Aire was calculated as 39.722 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bel Aire will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bel Aire, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BEL AIRE:

The City of Bel Aire shall levy a property tax rate exceeding the Revenue Neutral Rate of 39.722 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2022 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Bel Aire To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on 09/07/22

Resolution No. R-22-41

*Absent: Councilmember Tyler Dehn

Governing Body Member	Yes	No	Abstain
Greg Davied	Yes		
Emily Hamburg	Yes		
Justin Smith	Yes		
John Welch	Yes		
TOTAL	**4***	**0**	**0**

Certified:

Melissa Krehbiel, City Clerk