

CERTIFICATE

2024

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Waco Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund					
	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	245.500	215.812	3.120
Special Machinery		5			
Totals		xxxxxx	245.500	215.812	3.120
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					69,175,040
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate

Assisted by: _____
Address: _____
Email: _____

Gay Winters Clerk
Jerry J. Stone Treasurer
Joseph D. Mohr Trustee

Attest: *Nov 20* 2023
[Signature]
County Clerk



_____ Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

2024

Waco Township
Sedgwick County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	202,691	4,016	108	20	532	78
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	202,691	4,016	108	20	532	78

County Treas Motor Vehicle Estimate 4,016

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 532

County Treas Watercraft Tax Estimate 78

MVT Factor 0.01981

RVT Factor 0.00053

16/20M Factor 0.00010

Comm Veh Factor 0.00262

Watercraft Factor 0.00038

Waco Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	KSA 80-122
Road	Special Machinery	29,990	-	-	KSA 68-141g
Total		29,990	0	0	
Adjustments*					
Adjusted Totals		29,990	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Waco Township
Sedgwick County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Caterpillar Road Grader	4/12/22	60	3.99	174,000	152,753	39,417	39,417
Total					152,753	39,417	39,417

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Waco Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	5,970	6,904	934
Receipts:			
Ad Valorem Tax	173,466	202,691	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	419	0	0
Motor Vehicle Tax	2,988	3,668	4,016
Recreational Vehicle Tax	81	97	108
16/20M Vehicle Tax	15	20	20
Commercial Vehicle Tax	441	511	532
Watercraft Tax	36	43	78
Special Highway/Gasoline Tax	25,176	24,000	24,000
Other	313		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	202,934	231,030	28,754
Resources Available:	208,904	237,934	29,688
Expenditures:			
Officers Pay	8,400	10,000	10,000
Salaries & Wages	33,348	35,000	36,000
Employee Benefits	15,663	17,000	17,000
Operating Expenses	20,774	40,000	40,000
Road Materials	65,940	95,000	100,000
Equipment	14,460	25,000	25,000
Insurance	13,426	15,000	17,500
Cash Forward (2024 column)			
Transfer to Special Machinery	29,990		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	202,000	237,000	245,500
Unencumbered Cash Balance Dec 31	6,904	934	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	202,000	237,000	245,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	245,500
		Tax Required	215.812
Delinquent Comp Rate:		0.0%	0
		Amount of 2023 Ad Valorem Tax	215.812

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	106,897
Transfers from:	
Road Fund	29,990
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	72
Other	0
Resources Available:	136,959
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	136,959

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Waco Township
Sedgwick County

will meet on August 28, 2023 at 7:30 PM at 5500 W 55th St S, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	202,000	2.597	237,000	2.959	245,500	215,812	3.119
Special Machinery							
Totals	202,000	2.597	237,000	2.959	245,500	215,812	3.119
<i>Revenue Neutral Rate**</i>							<i>2.930</i>

Less: Transfers	29,990		0		0
Net Expenditure	172,010		237,000		245,500
Total Tax Levied	174,394		202,691		xxxxxxxxxxxxxxxx
Assessed Valuation:					
Township	67,161,924		68,508,916		69,181,607
Outstanding Indebtedness, Jan 1	2021		2022		2023
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	23,865		0		152,753
Total	23,865		0		152,753

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Larry Thome
Waco Township Treasurer

PUBLIC NOTICE

First Published in TSnews July 13, 2023 (1t)

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Sedgwick County

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Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
(Net) Service							
Library							
Road	202,000	2.397	237,000	2.959	245,500	215.812	3.119
Social Machinery							
Totals	202,000	2.397	237,000	2.959	245,500	215.812	3.119
						Revenue Neutral Rate**	2.500
Less: Transfers	39,990		0		0		
Net Expenditure /	172,010		237,000		245,500		
Total Tax Levied	174,394		202,691		245,500		
Assessed Valuation							
Township	67,161,924		65,508,916		69,181,607		
Outstanding Indebtedness,							
Jan 1, 2023	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		152,753		
Lease Purchase Principal	21,865		0		0		
Total	21,865		0		152,753		

*Tax rates are expressed in mill.
**Revenue Neutral Rate as defined by KSA 79-2958

Larry Thome
Waco Township Treasurer

Affidavit of Publication

Courtney D. Harris
Of lawful age being duly sworn upon oath state
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kansas and published in and of general circulation in Sedgwick County, with a general paid circulation on a year basis in Sedgwick County of Kansas, and that said newspaper is not a trade, religious, or fraternal publication. That said newspaper has been published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the publication of said notice and has been admitted to Second class matter. That the attached is a true copy thereof and was published on the following dates: Regular and entire issue of said newspaper.

First Publication was made
On the _____ Day of _____, 2023
Second Publication was made
On the _____ Day of _____, 2023
Third Publication was made
On the _____ Day of _____, 2023

Total Publication Fee \$ 160.87

Courtney D Harris

Subscribed and sworn to before me this
18 Day of July, 2023

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

RECEIVED

AUG 19 2023

Sedgwick Co. Clerk

WACO TOWNSHIP
Resolution No. 001-2023

Waco Township
Sedgwick County
2024

A RESOLUTION OF THE WACO TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Waco Township was calculated as 2.93 mills by the Sedgwick County Clerk, and

WHEREAS, the budget proposed by the Governing Body of the Waco Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony, and

WHEREAS, the Governing Body of the Waco Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WACO TOWNSHIP:

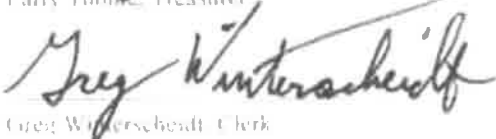
The Waco Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.93 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28 day of August, 2023 and SIGNED by the Governing Body


Joe Mosher, Trustee


Larry Thome, Treasurer


Greg Winterscheidt, Clerk

Attested


Larry Thome, Treasurer

ROLL CALL VOTE

Yes	No
X	

X	
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X	
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