State of Kansas
Special District

# CERTIFICATE

2025

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
**Fire District #6**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 19-3610 | 5 | 68,599 | 61,317 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| **Totals** | | xxxxxxxxx | 68,599 | 61,317 | 4.313 |
| Budget Hearing Notice | | | | | |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

14,216,790

Nov. 1, 2024 Total Assessed Valuation

| | |
|---|---|
| Revenue Neutral Rate | 4.321 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, P. A.
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Chairman Trustee
Treasurer
Trustee

Attest: 11 - 1, 2024

Sandra K. Wilson
County Clerk

Governing Body

**CPA Summary**

Fire District #6
Marshall County

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2024 Budgeted Funds | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 61,317 | 2,342 | 108 | 923 | 90 | 17 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 61,317 | 2,342 | 108 | 923 | 90 | 17 |

County Treas Motor Vehicle Estimate 2,342

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 923

County Treas Commercial Vehicle Tax Estimate 90

County Treas Watercraft Tax Estimate 17

MVT Factor 0.03819

RVT Factor 0.00176

16/20M Factor 0.01505

Comm Veh Facto 0.00147

Watercraft Facto: 0.00028

2025

Fire District #6
Marshall County

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General Fund | New Equipment Fund | 370 | 4,000 | 8,000 | KSA 19-3612c |
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| | **Totals** | 370 | 4,000 | 8,000 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 370 | 4,000 | 8,000 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District #6
Marshall County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
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| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 7,212 | 3,342 | 5,088 |
| Receipts: | | | |
| Ad Valorem Tax | 50,317 | 61,317 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 353 | 500 | 500 |
| Motor Vehicle Tax | 2,077 | 2,095 | 2,342 |
| Recreational Vehicle Tax | 97 | 75 | 108 |
| 16/20M Vehicle Tax | 1,114 | 1,048 | 923 |
| Commercial Vehicle Tax | 83 | 103 | 90 |
| Watercraft Tax | | 36 | 17 |
| In Lieu of Taxes | | | |
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| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **54,041** | **65,174** | **3,980** |
| **Resources Available:** | **61,253** | **68,516** | **9,068** |
| Expenditures: | | | |
| Per Diem | 145 | 105 | 150 |
| Budget & Publication | 120 | 125 | 130 |
| Insurance | 100 | 100 | 105 |
| City of Waterville | 57,176 | 59,098 | 56,775 |
| Transfer to New Equipment | 370 | 4,000 | 8,000 |
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| Cash Reserve (2025 column) | | | 3,439 |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **57,911** | **63,428** | **68,599** |
| Unencumbered Cash Balance Dec 31 | 3,342 | 5,088 | xxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount | 59,849 | 66,230 | 68,599 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 68,599 |
| | | Tax Required | 59,531 |
| | Delinquent Comp Rate: | 3.0% | 1,786 |
| | | Amount of 2024 Ad Valorem Tax | 61,317 |

**CPA Summary**

Fire District #6

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2023 is reported)*

2025

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **New Equipment Fund** | | | **0** | | **0** | | **0** | | **0** | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 66,026 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 66,026 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Interest | 762 | | | | | | | | | |
| Trsfr from Genetal | 370 | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 1,132 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 1,132 |
| Resources Available: | 67,158 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 67,158 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 67,158 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 67,158 ** |
| | | | | | | | | | | 67,158 ** |

** Note: These two block figures should agree.

**CPA Summary**

State of Kansas
Special District 2025

## NOTICE OF BUDGET HEARING

The governing body of

**Fire District #6**

Marshall County

will meet on August 26. 2024 at 7:30 PM at Waterville Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 1650 6th RD, Marysville, KS 66508 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 57,911 | 3.530 | 63,428 | 4.146 | 68,599 | 61,317 | 4.320 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 57,911 | 3.530 | 63,428 | 4.146 | 68,599 | 61,317 | 4.320 |
| | | | | | | *Revenue Neutral Rate*** | *4.321* |
| Less: Transfers | 370 | | 4,000 | | 8,000 | | |
| Net Expenditures | 57,541 | | 59,428 | | 60,599 | | |
| Total Tax Levied | 50,451 | | 61,317 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 14,293,710 | | 14,792,213 | | 14,193,642 | | |

Outstanding Indebtedness, Jan 1,

| | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Glen Griffee
Treasurer

Newspaper page size: Width: 10.25 in., Height: 21.00 in.

# BUDGET HEARING

NOTICE OF BUDGET HEARING

State of Kansas
Special Purpose

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BUDGET SUMMARY

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| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 57,911 | 3.930 | 63,428 | 4.146 | 68,599 | 61,317 | 4.320 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 57,911 | 3.930 | 63,428 | 4.146 | 68,599 | 61,317 | 4.320 |
| | | | | | | *Revenue Neutral Rate** | 4.331 |
| Less: Transfers | 370 | | 4,000 | | 8,000 | | |
| Net Expenditures | 57,541 | | 59,428 | | 60,599 | | |
| Total Tax Levied | 50,453 | | 61,317 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 14,295,710 | | 14,792,215 | | 14,193,642 | | |

Outstanding Indebtedness,

| Jan 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Glen Griffee
Treasurer

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