2024 Budget Checklist - HV Entities.xlsx

✓	Certificate Page (signed by governing body)
✓	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
✓	Schedule of Transfers
✓	Statement of Indebtedness
	Statement of Lease Purchase
	Library Grant Page (if applicable)
	Neighborhood Revitalization (if applicable)
	TIF (if applicable)
✓	All Applicable Fund Pages
✓	Published Notice of Budget Hearing
✓	Published Notice of RNR Hearing (if applicable) - includes:
	☑ Proposed tax rate 11.000
	☑ Revenue Neutral rate 10.337
	☑ Date, time & location 8-28-23
✓	Resolution to exceed RNR approved by governing body (if applicable)
✓	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

OK JG 10-19-23

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Burrton Consolidated Fire District #5, HEREBY NOTIFIES THE Harvey COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 11. The date of our hearing is Aug 28, 2023 at 6:00 AM/(PM) and will be held at Fire Station in Burrton, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 6/26, 2023.

(Seal)

Clerk or Officer of Governing Body

RECEIVED

JUN 30 2023

Harvey County Clerk

VMM 7-13-23

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2023-5

A RESOLUTION OF THE Burrton Consolidated Fire District #5, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the District was calculated as 10.337 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Burrton Consolidated Fire District #5:

The District shall levy a property tax rate exceeding the Revenue Neutral Rate of 11 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28 day of August 2023 and **SIGNED** by the Governing Body.

Printed Name Clark Kirk Signature _____ ☒ Yea ☐ Nay

Printed Name Gerald Campbell Signature _____ ☒ Yea ☐ Nay

Printed Name Gregg Ratzlaff Signature _____ ☒ Yea ☐ Nay

Printed Name Karl Matlack Signature _____ ☒ Yea ☐ Nay

Printed Name James Redinger Signature _____ ☒ Yea ☐ Nay

RECEIVED

AUG 31 2023

Harvey County Clerk

State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Burrton Consolidated Fire District #5
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-3610	5	435,670	320,370	10.103
Debt Service	10-113	6	88,453	29,218	.922
EMS General		7	182,500		
		7			
Non-Budgeted Funds		8			
Totals		xxxxxxxx	706,623	349,588	
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9		Harvey County	18,721,588
RNR Hearing Notice				Reno County	13,388,957
Neighborhood Revitalization				0	
				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	31,710,545

Revenue Neutral Rate: 10.337

Assisted by:
Vonda R. Brecheisen, CPA
Knudsen, Monroe & Co., LLC
Address:
512 N Main
Newton, KS 67114
Email:
vonda@kmcocpa.com

Date Attested: 8-31

County Clerk

HARVEY COUNTY 2023 Seal KANSAS

Governing Body

CPA Summary

RECEIVED
AUG 31 2023
Harvey County Clerk

Burrton Consolidated Fire District #5
Harvey County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	246,940	15,532	367	375	2,280	166
Debt Service	81,515	5,127	121	124	752	55
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	328,455	20,659	488	499	3,032	221

County Treas Motor Vehicle Estimate 20,659

County Treas Recreational Vehicle Estimate 488

County Treas 16/20M Vehicle Estimate 499

County Treas Commercial Vehicle Tax Estimate 3,032

County Treas Watercraft Tax Estimate 221

MVT Factor 0.06290

RVT Factor 0.00149

16/20M Factor 0.00152

Comm Veh Factor 0.00923

Watercraft Factor 0.00067

2024

Burrton Consolidated Fire District #5
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Fire Equipment Reserve	13,750	10,000	16,295	K.S.A. 19-3612c
General	EMS Equipment Reserve	13,750	4,323	10,000	K.S.A. 12-110d
EMS General	EMS Equipment Reserve	-	11,650	9,500	K.S.A. 12-110d
	Totals	27,500	25,973	35,795	
	Adjustments*				
	Adjusted Totals	27,500	25,973	35,795	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Burrton Consolidated Fire District #5
Harvey County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2021	4/6/2021	.02-1.7%	890,000	765,000	3/1 / 9/1	9/1	8,745	65,000	8,453	65,000
Total G.O.				765,000			8,745	65,000	8,453	65,000
Revenue Bonds:										
Total Revenue				0			-	-	-	-
Other:										
Total Other				0			-	-	-	-
Total				765,000			8,745	65,000	8,453	65,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Ambulance	6/19/2019	72	4.16	135,000	60,098	21,722	21,722
Fire Equipment	6/15/2022	72	4.30	125,000	125,000	24,079	24,079
				Total	185,098	45,801	45,801

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	38,085	63,113	15,080
Receipts:			
Ad Valorem Tax	184,631	246,940	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,960	3,000	
Motor Vehicle Tax	12,192	14,000	15,532
Recreational Vehicle Tax	272	300	367
16/20M Vehicle Tax	416	400	375
Commercial Vehicle Tax	1,786	1,650	2,280
Watercraft Tax	0	0	166
LAVTR			0
Grant Income	5,999		80,000
Reimbursements	509		1,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	9,008		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**217,773**	**266,290**	**100,220**
Resources Available:	**255,858**	**329,403**	**115,300**
Expenditures:			
Personnel services	0	115,000	119,375
Contractual services	23,048	25,000	40,000
Commodities and supplies	67,208	79,323	80,000
Utilities	16,625	20,000	20,000
Insurance	18,900	20,000	20,000
Capital outlay	39,464	35,000	130,000
Lease - Principal	0	0	0
Transfer to Fire Equipment Reserve	13,750	10,000	16,295
Transfer to EMS Equipment Reserve	13,750	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**192,745**	**314,323**	**435,670**
Unencumbered Cash Balance Dec 31	63,113	15,080	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	261,363	314,323	435,670
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	435,670
		Tax Required	320,370
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	320,370

CPA Summary

Burrton Consolidated Fire District #5 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,292	36,556	52,056
Receipts:			
Ad Valorem Tax	77,157	81,515	xxxxxxxxxxxxxxxx
Delinquent Tax	1,034	1,000	1,000
Motor Vehicle Tax	5,051	5,754	5,127
Recreational Vehicle Tax	112	126	121
16/20M Vehicle Tax	185	165	124
Commercial Vehicle Tax	697	685	752
Watercraft Tax			55
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**84,236**	**89,245**	**7,179**
Resources Available:	**110,528**	**125,801**	**59,235**
Expenditures:			
Bond principal	65,000	65,000	65,000
Bond interest	8,972	8,745	8,453
Cash Basis Reserve (2024 column)			15,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**73,972**	**73,745**	**88,453**
Unencumbered Cash Balance Dec 31	36,556	52,056	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	106,973	128,120	88,453
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,453
		Tax Required	29,218
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	29,218

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget EMS General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,986	7,637	0
Receipts:			
County appropriations	48,510	52,000	55,640
Grant income	11,655	1,000	10,000
Service fees	34,513	72,013	106,860
Other income	4,429	7,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	99,107	132,013	182,500
Resources Available:	107,093	139,650	182,500
Expenditures:			
Personnel services	41,300	50,000	100,000
Commodities/Utilities	23,912	30,000	25,000
Contractual services	9,342	16,000	16,000
Capital outlay	3,180	10,000	10,000
Lease Payment	21,722	22,000	22,000
Transfer to EMS Equipment Reserve	0	11,650	9,500
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	99,456	139,650	182,500
Unencumbered Cash Balance Dec 31	7,637	0	0
2022/2023/2024 Budget Authority Amount:	109,741	139,650	182,500

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

Burrton Consolidated Fire District #5

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name: EMS Equip Reserve		(2) Fund Name: Fire Equip Reserve		(3) Fund Name: 0		(4) Fund Name: 0		(5) Fund Name: 0		
Unencumbered Cash Balance Jan 1	20,426	Unencumbered Cash Balance Jan 1	69,062	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 89,488
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	2,190	Other	587							
Transfer from General	13,750	Transfer from General	13,750							
Total Receipts	15,940	Total Receipts	14,337	Total Receipts	0	Total Receipts	0	Total Receipts	0	30,277
Resources Available:	36,366	Resources Available:	83,399	Resources Available:	0	Resources Available:	0	Resources Available:	0	119,765
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	15,874									
Total Expenditures	15,874	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15,874
Cash Balance Dec 31	20,492	Cash Balance Dec 31	83,399	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	103,891 **
										103,891 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Burrton Consolidated Fire District #5
Harvey County
will meet on August 28, 2023 at 6:00 P.M. at Burrton Consolidated Fire District #5 Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at Burrton Consolidated Fire District #5 Offices and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Reno County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	192,745	6.973	314,323	8.270	435,670	320,370	10.081
Debt Service	73,972	2.914	73,745	2.730	88,453	29,218	0.919
EMS General	99,456		139,650		182,500		
Non-Budgeted Funds	15,874						
Totals	382,047	9.887	527,718	11.000	706,623	349,588	11.000
						*Revenue Neutral Rate***	*10.337*
Less: Transfers	27,500		25,973		35,795		
Net Expenditures	354,547		501,745		670,828		
Total Tax Levied	266,178		328,455		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	26,924,107		29,859,676		31,780,692		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	845,000	830,000	765,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	96,269	78,552	185,098
Total	941,269	908,552	950,098

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Clark Kirk
Treasurer

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
706 N Main
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
10 Aug 2023

Notice ID: BuYp3FtnpwLRzNoDFjsM
Publisher ID: 104064-BUDGET HEARING-HCN
Notice Name: BUDGET HEARING - BURRTON

PUBLICATION FEE: $52.80

Publisher

VERIFICATION

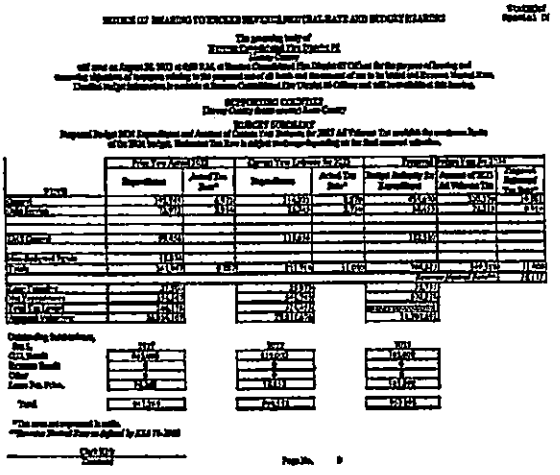
NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 27

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

10 day of August, A.D. 20 23.

Notary Public
My Commission Expires: 2-15-2027



Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

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706 N Main
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PUBLICATION FEE: $52.80

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 27

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

10 day of August, A.D. 2023.

Notary Public
My Commission Expires: 2-15-2027

Newspaper page size: Width: 10.00 in., Height: 22.50 in.

