State of Kansas
City

2024

CERTIFICATE

To the Clerk of Jefferson, State of Kansas
We, the undersigned, officers of
Nortonville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	332,820	93,401	21.703
Debt Service	10-113	8			
Library	12-1220	8	45,163	40,284	9.361
Special Highway		9	149,361		
Water Deposits		9	9,245		
Water		10	337,601		
Sewer		11	119,889		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	994,079	133,685	31.064
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			
RNR Hearing Notice					→ 4303517
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 27.545

Assisted by: _____

Address: _____

Email: _____

Attest: 9/15, 2023
Linda M. Battle
County Clerk

Governing Body

CPA Summary

Nortonville

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	85,316	12,118	244	196	0	0
Debt Service						
Library	33,146	4,708	95	76	0	0
TOTAL	118,462	16,826	339	272	0	0

County Treas Motor Vehicle Estimate 16,826
County Treas Recreational Vehicle Estimate 339
County Treas 16/20M Vehicle Estimate 272
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.14203
Recreational Vehicle Factor 0.00286
16/20M Vehicle Factor 0.00230
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

Nortonville 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Sp Street Fund	15,000	0	0	12-1,119
General	Sp Equipment Fund	2,400	0	0	12-1,117
General	Sp Police Fund	1,000	0	0	12-1,117
General	Property Revitalization	6,000	0	0	12-1,117
General	Park Cap Improvement	1,000	0	0	12-1,117
Water	Sp Equipment Fund	2,400	0	0	12-825d
Water	Water Cap Improvement	2,000	0	0	12-825d
Sewer	Sp Equipment Fund	1,200	0	0	12-825d
	Totals	31,000	0	0	
	Adjustments*				
	Adjusted Totals	31,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Nortonville

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bonds - Water	2/4/2011	2/10/2051	3.25	622,000	520,889	Feb	Feb	16,929	11,080	16,569	11,440
Go Temporary Note	3/2/2022	3/1/2024	0.89	975,000	975,000	Mar	Mar	0	0	17,186	975,000
Total G.O. Bonds					**1,495,889**			**16,929**	**11,080**	**33,755**	**986,440**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Revolving Loan	11/14/2002	3/1/2025	2.92	691,000	84,257	Mar	Mar	1,125	20,609	571	21,215
						Sept	Sept	850	20,910	287	21,525
Total Other					**84,257**			**1,975**	**41,519**	**858**	**42,740**
Total Indebtedness					**1,580,146**			**18,904**	**52,599**	**34,614**	**1,029,180**

Nortonville

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Nortonville
Jefferson

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$33,146	$40,284
Delinquent Tax	$0	$0
Motor Vehicle Tax	$5,626	$4,708
Recreational Vehicle Tax	$106	$95
16/20M Vehicle Tax	$105	$76
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$38,983	$45,163
Difference in Total Taxes:	$6,180	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,810,501	$4,300,405
Did Assessed Valuation Decrease?	No	
Levy Rate	8.698	9.367
Difference in Levy Rate:	0.669	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	125,165	114,208	82,361
Receipts:			
Ad Valorem Tax	72,199	85,316	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	17,068	13,624	12,118
Recreational Vehicle Tax		258	244
16/20M Vehicle Tax		254	196
Commercial Vehicle Tax		41	0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax	46,002	40,000	42,000
Return Check	15	0	0
Franchise Tax	37,671	37,000	37,000
Licenses	615	800	500
Fines	1,704	1,000	2,500
Sale of Assets			
Trash Service	39,282	39,000	48,000
Reimbursements	19,483	6,000	6,000
Rent	2,000	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,214	4,000	4,000
Neighborhood Revitalization Rebate			0
Miscellaneous	9,690	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**247,943**	**231,793**	**157,058**
Resources Available:	**373,108**	**346,001**	**239,419**

Nortonville

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	373,108	346,001	239,419
Expenditures:			
Police	31,092	30,000	35,000
Park	4,354	5,000	5,000
Street Light	11,777	12,000	13,000
Street	19,695	30,000	62,000
Trash	39,093	39,000	48,000
Neighborhood Revitalization	6,000	8,000	8,000
Park Capital Improvement	1,000	2,000	9,500
0	0	0	0
Sub-Total detail page	113,011	126,000	180,500
Salaries & Wages	62,841	65,000	68,000
Employee Benefits	10,080	11,000	12,000
Employee Health Insurance	5,742	7,240	8,400
Education	75	300	300
Contractual Service	18,756	5,000	7,800
Gas & Oil	2,155	2,500	3,000
Insurance	6,600	8,000	9,000
Legal Services	6,000	6,000	8,400
Licenses & Memberships	481	400	500
New Equipment	772	800	3,000
Office Supplies	1,702	1,500	2,420
Postage, Printing & Professional Services	3,841	3,200	5,000
Public Safety	8,260	200	500
Recreation			
Repairs & Maintenance			
Shop Materials	2,355	10,000	5,000
Utilities	10,018	10,000	11,000
Reimbursements	2,460	6,000	6,000
Transfer Out	2,400	0	0
Cash Forward (2024 column)			
Miscellaneous	1,351	500	2,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**258,900**	**263,640**	**332,820**
Unencumbered Cash Balance Dec 31	114,208	82,361	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	347,500	326,100	332,820
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	332,820
		Tax Required	93,401
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	93,401

CPA Summary

Nortonville 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Police			
Police Fund	30,092	30,000	35,000
Transfer Out	1,000		
Total	**31,092**	**30,000**	**35,000**
Park			
Park	4,354	5,000	5,000
Total	**4,354**	**5,000**	**5,000**
Street Light			
Street Lights	11,777	12,000	13,000
Total	**11,777**	**12,000**	**13,000**
Street			
Street	4,695	5,000	62,000
Transfer Out	15,000	25,000	
Total	**19,695**	**30,000**	**62,000**
Trash			
Trash	39,093	39,000	48,000
Total	**39,093**	**39,000**	**48,000**
Neighborhood Revitalization			
Revitalization		8,000	8,000
Transfer Out	6,000		
Total	**6,000**	**8,000**	**8,000**
Park Capital Improvement			
Park Capital Improvement		2,000	9,500
Transfer Out	1,000		
Total	**1,000**	**2,000**	**9,500**
Total	**0**	**0**	**0**
Page Total	**113,011**	**126,000**	**180,500**

(Note: Should agree with general sub-totals.)

Nortonville 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	29,641	33,146	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,134	5,626	4,708
Recreational Vehicle Tax		106	95
16/20M Vehicle Tax		105	76
Commercial Vehicle Tax		17	0
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	34,775	39,000	4,879
Resources Available:	34,775	39,000	4,879
Expenditures:			
Appropriation to Library Board	34,775	39,000	45,163
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	34,775	39,000	45,163
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	35,606	39,000	45,163
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,163
		Tax Required	40,284
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	40,284

CPA Summary

Nortonville 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	99,942	116,221	132,851
Receipts:			
State of Kansas Gas Tax	16,279	16,630	16,510
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,279**	**16,630**	**16,510**
Resources Available:	**116,221**	**132,851**	**149,361**
Expenditures:			
Street Repair & Maintenance	0	0	149,361
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**149,361**
Unencumbered Cash Balance Dec 31	116,221	132,851	0
2022/2023/2024 Budget Authority Amount:	113,767	133,602	149,361

Adopted Budget

Water Deposits	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,637	7,245	7,245
Receipts:			
Water Deposits Received	1,465	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,465**	**2,000**	**2,000**
Resources Available:	**9,102**	**9,245**	**9,245**
Expenditures:			
Refunded Water Deposits	1,857	2,000	9,245
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,857**	**2,000**	**9,245**
Unencumbered Cash Balance Dec 31	7,245	7,245	0
2022/2023/2024 Budget Authority Amount:	8,873	9,637	9,245

CPA Summary

Nortonville 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	44,669	140,050	150,301
Receipts:			
Water Sales	154,086	165,000	175,000
Connections	2,400	1,200	2,000
Late Charges	7,951	8,000	8,000
Sales Tax Collected	1,445	1,600	1,800
Bulk Water	489	500	500
Reimbursements	100,508	8,000	0
Sale of Assessts	1,300	2,000	0
Interest on Idle Funds			
Miscellaneous	1,136		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**269,315**	**186,300**	**187,300**
Resources Available:	**313,984**	**326,350**	**337,601**
Expenditures:			
Salaries & Wages	53,419	56,000	58,000
Health Insurance	5,742	7,240	8,400
Employee Benefits	7,704	8,600	9,000
Contractual Service	6,523	5,000	143,671
Education	0	0	0
Gas & Oil	2,266	2,000	2,500
Insurance	6,600	8,000	9,200
Licenses & Memberships	476	500	500
New Equipment	28,689	30,000	2,000
Office Supplies	648	600	2,000
Postage, Printing & Professional Services	3,869	3,000	3,200
Repairs & Maintenance	0		
Sales Tax	1,425	1,600	1,800
Shop Materials	14,427	15,000	20,000
Utilities	6,231	6,500	7,000
Water Purchases	1,663	2,000	5,000
Water Protection Fee & Testing	1,818	1,800	2,000
Debt Service	28,009	28,009	63,130
Transfer Out	4,400	0	0
Cash Forward (2024 column)			
Miscellaneous	25	200	200
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**173,934**	**176,049**	**337,601**
Unencumbered Cash Balance Dec 31	140,050	150,301	0
2022/2023/2024 Budget Authority Amount:	211,422	320,627	337,601

CPA Summary

Nortonville 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,632	19,087	7,389
Receipts:			
Sales - Customers	94,088	98,000	112,500
Connections Fees			
Special Assessments			
Reimbursements	2,772	4,000	0
Interest on Idle Funds			
Miscellaneous	568	600	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**97,428**	**102,600**	**112,500**
Resources Available:	**119,060**	**121,687**	**119,889**
Expenditures:			
Wages	26,710	28,000	29,000
Employee Health Insurance	2,871	3,620	4,200
Employee Withholding & KPERS	3,851	4,300	4,500
Contractual Services	2,120	8,000	11,611
Education	0	0	0
Gas & Oil	1,133	1,200	1,400
Libality/Property Insurance	3,300	4,500	5,200
Licenses & Memberships	515	500	500
New Equipment	386	500	1,000
Office Supplies	313	500	2,000
Postage, Printing & Professional	2,928	3,200	3,500
Repairs & Maintenance	0	2,000	500
Sewer Testing	1,198	1,500	1,500
Shop Supplies	8,496	11,500	10,000
Utilities	1,274	1,300	1,300
Debt Service	43,678	43,678	43,678
Transfer Out	1,200	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**99,973**	**114,298**	**119,889**
Unencumbered Cash Balance Dec 31	19,087	7,389	0
2022/2023/2024 Budget Authority Amount:	125,018	117,954	119,889

CPA Summary

0 **NON-BUDGETED FUNDS (A)** 2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sp Police Equipment Fund		**Sp Equipment Fund**		**Sp Street Fund**		**Property Revitalization Fu**		**Park Capital Improvement**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,999	Cash Balance Jan 1	23,761	Cash Balance Jan 1	35,000	Cash Balance Jan 1	0	Cash Balance Jan 1	2,673	73,433
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	1,000	Transfer In	6,000	Transfer In	15,000	Transfer In	6,000	Transfer In	1,000	
Total Receipts	1,000	Total Receipts	6000	Total Receipts	15000	Total Receipts	6000	Total Receipts	1000	29,000
Resources Available:	12,999	Resources Available:	29,761	Resources Available:	50,000	Resources Available:	6,000	Resources Available:	3,673	102,433
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	12,999	Cash Balance Dec 31	29,761	Cash Balance Dec 31	50,000	Cash Balance Dec 31	6,000	Cash Balance Dec 31	3,673	**102,433** **
										102,433 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA		**Water Capital Improveme**		**Insurance Proceeds**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	13,601	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		13,601
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ARPA Funds	46,546	Transfer In	2,000							
Total Receipts	46,546	Total Receipts	2000	Total Receipts	0	Total Receipts	0	Total Receipts	0	48,546
Resources Available:	60,147	Resources Available:	2,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	62,147
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Meters	49,932									
Total Expenditures	49,932	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	49,932
Cash Balance Dec 31	10,215	Cash Balance Dec 31	2,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	12,215 **
										12,215 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Nortonville

will meet on September 13, 2023 at 6:30 at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	258,900	22.934	263,640	22.389	332,820	93,401	21.719
Debt Service							
Library	34,775	9.472	39,000	8.698	45,163	40,284	9.367
Special Highway					149,361		
Water Deposits	1,857		2,000		9,245		
Water	173,934		176,049		337,601		
Sewer	99,973		114,298		119,889		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	49,932						
Totals	619,372	32.406	594,987	31.087	994,079	133,685	31.086
						*Revenue Neutral Rate***	*27.545*
Less: Transfers	31,000		0		0		
Net Expenditure	588,372		594,987		994,079		
Total Tax Levied	107,926		118,462		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,330,615		3,810,501		4,300,405		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	542,013	531,620	1,495,889
Revenue Bonds	0	0	0
Other	182,937	124,589	84,257
Lease Purchase Principal	6,239	0	0
Total	731,189	656,209	1,580,146

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Barbara S. Polson

Official Title: City Clerk

SPORTS

Commodities to be distributed in August

Lynn Luck, executive director of the Jefferson County Service Organization, has announced that the commodities made possible through the Temporary Emergency Food Assistance Program will be available to qualifying households in Jefferson County Monday, Aug. 7, in Oskaloosa and on Tuesday, Aug. 8, in Valley Falls.

The distribution in Oskaloosa will take place at the JCSO office, 410 Liberty, beginning at 9 a.m. and continuing until 11 a.m.

The one in Valley Falls will be at Sunset Haven, 940 Frazier. It will start at 10:30 a.m. and end at 11 a.m.

For more information, call Luck at 785-863-2637.

FFA chapters to hold fundraiser during fair

The Valley Falls FFA chapter is putting on a fundraiser for the Jefferson County FFA programs.

The county FFA chapters will be auctioning off baskets to raise money to attend the National FFA Convention in Indianapolis in November, class room activities, and FFA projects.

There will be five different baskets to be auctioned off from different FFA chapters. These FFA chapters include, Valley Falls, Jefferson County North, Jefferson West, Perry Lecompton, and McLouth.

The baskets will be auctioned off around 8 p.m. Wednesday, July 26, following the bucket calf parade at the fairgrounds in the arena.

KDOT employees celebrate service anniversaries

The Kansas Department of Transportation has announced the list of employees celebrating state service anniversaries in August.

Among those named for serving 35 years is William Hughes, Valley Falls, a Professional Civil Engineer II.



PUBLIC NOTICE

(Published in The Oskaloosa Independent July 27, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Nortonville
will meet on September 13, 2023 at 6:30 at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

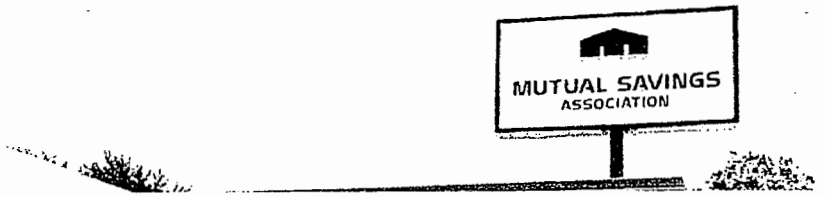
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	258,000	22.934	263,640	22.389	332,820	93,401	21.719
Library	34,775	9.472	39,000	8.698	45,163	40,284	9.367
Special Highway					149,361		
Water Deposits	1,857		2,000		9,245		
Water	173,934		176,049		337,601		
Sewer	99,973		114,298		119,889		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	49,932						
Totals	619,372	32.406	594,987	31.087	994,079	133,685	31.086
						*Revenue Neutral Rate***	*27.545*
Less: Transfers	31,000		0		0		
Net Expenditure	588,372		594,987		994,079		
Total Tax Levied	107,926		118,462		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,330,615		3,810,501		4,300,405		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	542,013		531,620		1,495,889		
Revenue Bonds	0		0		0		
Other	182,937		124,589		84,257		
Lease Purchase Principal	6,239		0		0		
Total	731,189		656,209		1,580,146		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Barbara S. Polson
Official Title: City Clerk



TIME

Reprinted from the archives of The

35 years ago

July 28, 1988

• Pvt. Ronald L. Dickey, son of Mr. and Mrs. Gary L. Rush, McLouth, has completed a wheel vehicle mechanic course at the Army Training Center, Fort Dix, N.J. He is a 1985 graduate of McLouth High School.

• The Oskaloosa girls' B-team defeated Easton, McLouth, and Denison on its way to winning the Jefferson/Jackson B-team Softball Tournament in Lecompton.

Members of the championship team were: Sara VanTuyl, Angie Jones, Dawn Bentley, Michelle Elkinton, Pam Clark, Trisha Merritt, April Boyd, Karen Killinger, Angie Powell, Erika Barrett, Amber Cox, Robyn Saving, and Lisa Cropper. They were coached by Dale Powell and Rick Jones.

• Over 350 county 4-H club youth will be observing the 40th annual county fair next week. Former 4-H'ers are asked to help with a special anniversary display by bringing any 4-H memorabilia they may have, including record books, pictures, ribbons, etc.

• W.A. and Ellen Kramer and their granddaughter, Julie, daughter of Bill and Susan Kramer, returned from a two-week vacation in Ireland. Ellen's grandparents both came to Kansas in 1868 and they met in Atchison for the first time and were married. They attended a medieval banquet at Knappague, Ireland, and also attended Pattern Day (like our Memorial Day) where you stand by the grave of one of your family.

• Lindell and Marian Nolting were hosts to a patio party honoring Margaret Schrick on her 81st birthday. Guests included Margaret's children, grandchildren, and great-grandchildren.

• Mr. and Mrs. Mark Nowasell, Tonganoxie, announce the birth of a son, Alex Michael, born July 22 at St. Luke's Hospital, Kansas City, Mo. He weighed 7 pounds, 9 ounces and was 20 inches long.

Maternal grandparents are Mr. and Mrs. Elmer McAferty, McLouth. Paternal grandparents are Mr. and Mrs. Alfred Nowasell, Tonganoxie.

25 years ago

July 30, 1998

• Candance Hochard, McLouth, will be a player in

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RESOLUTION NO. 2023-002

A RESOLUTION OF THE CITY OF NORTONVILLE, KANSAS TO LEVY A PROPERTY TAX TRATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Nortonville was calculated as 27.545 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Nortonville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Nortonville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF NORTONVILLE:

The City of Nortonville shall levy a property tax rate exceeding the Revenue Neutral Rate of 31.086 mills.

ADOPTED this 13th day of September 2023 and **SIGNED** by the Governing Body

Attested:

Barbara S. Polson, City Clerk

ROLL CALL VOTE

A Roll Call Vote of the City of Nortonville Governing Body to Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate Held on September 13, 2023

Resolution No. 2023-002

Governing Body Member	Yes	No	No Vote
Brad Noll	✓		
Alan Barnes	✓		
Spencer Brown	✓		
Steve Belveal	✓		
Lora Weishaar	✓		
Mayor Raymond Brown (Only in Case of a Tie)			
Total	5	0	0

Certified:

Barbara S. Polson, City Clerk