CERTIFICATE

2023

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Valley
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		77,932	72,210	20.382
Special Machinery					
Totals		xxxxxx	77,932	72,210	20.382
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3,542,844
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 20.382

Assi
Address
Email:

THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Attest: July 19 2022
Shelly D. Lipat
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Valley
Ellsworth

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	72,212	1,807	205	237	35	44
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,212	1,807	205	237	35	44

County Treas Motor Vehicle Estimate 1,807

County Treas Recreational Vehicle Estimate 205

County Treas 16/20M Vehicle Estimate 237

County Treas Commercial Vehicle Tax Estimate 35

County Treas Watercraft Tax Estimate 44

MVT Factor 0.02502

RVT Factor 0.00284

16/20M Factor 0.00328

Comm Veh Factor 0.00048

Watercraft Factor 0.00061

Valley 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Valley 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		146	146
Receipts:			
Ad Valorem Tax	71,263	72,212	xxxxxxxxxxxxxx
Delinquent Tax	715		
Motor Vehicle Tax	1,619	1,546	1,807
Recreational Vehicle Tax	187	113	205
16/20M Vehicle Tax	346	261	237
Commercial Vehicle Tax	31		35
Watercraft Tax		42	44
Special Highway/Gasoline Tax	3,385	2,866	3,248
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**77,546**	**77,040**	**5,576**
Resources Available:	**77,546**	**77,186**	**5,722**
Expenditures:			
Salaries & Wages	7,447	5,870	7,447
Employee Benefits	249	307	249
Road Maintenance	36,098	35,722	23,481
Road Materials	2,462	9,278	18,996
Equipment			
Officer Pay	2,040	2,040	2,040
Supplies	5,066	3,766	5,066
Insurance	5,403	5,057	5,403
Fire	15,250	15,000	15,250
Other			
Cash Forward (2023 column)			
Transfer to Special Machinery	3,386		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**77,400**	**77,040**	**77,932**
Unencumbered Cash Balance Dec 31	146	146	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	77,400	77,040	77,932
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,932
		Tax Required	72,210
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	72,210

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	55,345
Transfers from:	
Road Fund	3,386
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	780
Other	
Resources Available:	59,511
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**59,511**

A Summary

NOTICE OF BUDGET HEARING

The governing body of
Valley
Ellsworth
will meet on 07/18/2022 at 7:00 AM at Holyrood Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	77,400	15.482	77,040	16.933	77,932	72,210	20.382
Special Machinery							
Totals	77,400	15.482	77,040	16.933	77,932	72,210	20.382
						*Revenue Neutral Rate***	*20.382*
Less: Transfers	0		0		0		
Net Expenditure	77,400		77,040		77,932		
Total Tax Levied	72,208		72,212		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,663,995		4,264,447		3,542,844		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dan Johnson
Treasurer

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 30th day of June, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 30th day of June, 2022.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2022.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $71.52

Additional Copies: $_____

NOTARY PUBLIC STATE OF KANSAS
JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 3/22/25

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter, June 30, 2022)

2023

NOTICE OF BUDGET HEARING

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Valley Township
Ellsworth
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BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	77,400	15.482	77,040	16.933	77,932	72,210	20.382
Special Machinery							
Totals	77,400	15.482	77,040	16.933	77,932	72,210	20.382
					Revenue Neutral Rate**		20.382
Less: Transfers	0		0		0		
Net Expenditure	77,400		77,040		77,932		
Total Tax Levied	72,208		72,212		xxxxxxxxxxxxx		
Assessed Valuation	4,663,995		4,264,447		3,542,844		

Outstanding Indebtedness,	2020	2021	2022
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2983

Dan Johnson
Treasurer

11-6-30

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
VALLEY TWP-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,602,204	6,985	0	7,517
State Assessed	381,530	0		
Severed Minerals	0			
Personal Property	34,324			
Oil & Gas	524,786			
Total Value	3,542,844	6,985		

2. Personal Property: 559,110
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 20.382

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
281	VALLEY TWP-ROAD	16.933	20.382
	Total Levied	16.933	

4. Final Assessed Valuation from the November 2021 abstract: 4,264,447

5. 2021 Personal Property: 416,756
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: 1.283192

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/15/22 Provided by: Shelly D. Upah
Ellsworth County Clerk