State of Kansas
Amendment

2022

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

City of Goodland

will meet on the day of December 19, 2022 at 5:00 p.m. at City Hall, 204 W. 11th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Electric Utility			6,822,607	7,022,607

Mary P. Volk
Official Title: City Clerk

Page No.

Affidavit of Publication
The Goodland Star-News

STATE OF KANSAS,
SHERMAN COUNTY, ss.

Kevin G. Bottrell, being first duly sworn, deposes and says:
That Kevin G. Bottrell is
Editor of GOODLAND STAR-NEWS, a semi-weekly
newspaper printed in the State of Kansas, and published in and of general
circulation in Sherman County, Kansas, with a general
paid circulation on a semi-weekly basis in Sherman
County, Kansas, and that said newspaper is not a trade, religious or
fraternal publication.

Said newspaper is a semi-weekly published at least 102 times a year on Tuesday and Friday except legal holidays; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Goodland in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1
consecutive day (weeks, days), the first publication thereof being
made as aforesaid on the 9 day of December
2022 with subsequent publication being made on the following
dates:

_____, _____ _____, _____

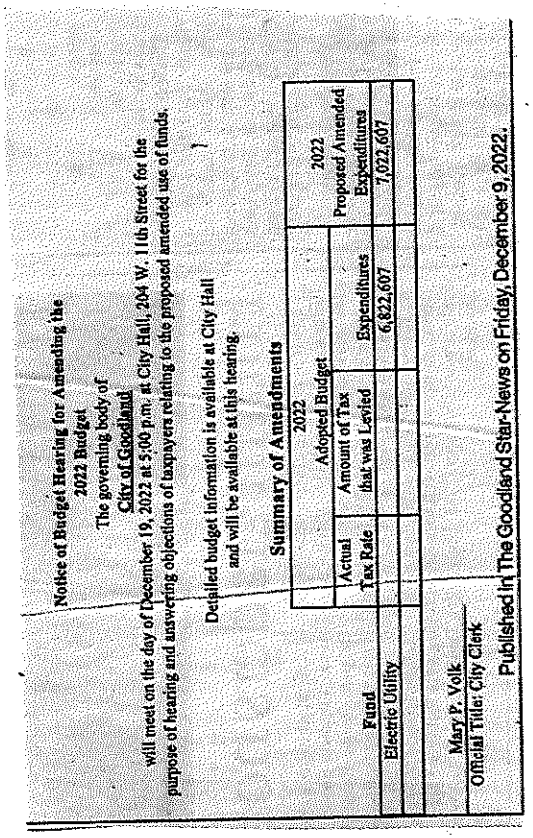
_____, _____ _____, _____

_____, _____ _____, _____

Kevin Bottrell
Editor

Subscribed and sworn to before me this 19 day of
December 2022
Sheila R Smith
Notary Public

SHEILA R. SMITH
Notary Public - State of Kansas
My Appt. Exp 11-9-2026



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Summary of Amendments

Fund	2022 Actual Tax Rate	2022 Adopted Budget Amount of Tax that was Levied	2022 Adopted Budget Expenditures	2022 Proposed Amended Expenditures
Electric Utility			6,822,607	7,022,607

Mary P. Volk
Official Title: City Clerk

Published in The Goodland Star-News on Friday, December 9, 2022.

2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Sherman County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Goodland
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
Electric Utility				6,822,607	7,022,607
Totals		xxxxxxxxx	0	6,822,607	7,022,607
Summary of Amendments		0			

Attested date:_____

_____
County Clerk

Assisted by:

_____

_____

Address:

_____

_____

_____

Email:

_____

_____
Governing Body

CPA Summary

CPA Summary of Assumptions

Based on discussions with Mary and the obvious price increases it makes senses to adopt this budget ar based on the facts and circumstances.

Harold K. Mayes Jr. CPA
Agler & Gaeddert, Chartered
Ottawa, Kansas

State of Kansas
Amendment

City of Goodland 2022

Adopted Budget

Electric Utility	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	504,353	504,353
Receipts:		
Sales & Service Collections	6,300,000	6,500,000
Connect, Reconnect & Installation Fees	68,000	68,000
Transfer from Sewer	25,000	25,000
Reimbursement of Gas/Insurance Receipts	25,000	25,000
Miscellaneous	5,000	5,000
Interest on Idle Funds	1,500	1,500
Total Receipts	**6,424,500**	**6,624,500**
Resources Available:	**6,928,853**	**7,128,853**
Expenditures:		
Production/Trans to Self Ins	4,322,229	4,497,229
Distribution/Trans to Self Ins	1,034,137	1,059,137
Commercial & General/Trans to Self Ins	456,241	456,241
Comp Tax	17,000	17,000
Transfer to General	510,000	510,000
Transfer to CIRF/MERF	483,000	483,000
Transfer to Electric Reserve	0	0
Total Expenditures	**6,822,607**	**7,022,607**
Unencumbered Cash Balance December 31	106,246	106,246

CPA Summary