State of Kansas
Township

2025

RETURN BY

SEP 25 2024

Butler County Clerks Office

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Augusta Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	57,914	33,516	1.042 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	592,285	501,765	15.590 ✓
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	650,199	535,281	16.632 ✓
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
32,185,933
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	16.624
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES** ✓

Assisted by:

Address:

Email:

Attest: NOV. 21 2024

Natalie Gatlin
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

Neil McCall	Trustee
Cathy McClone	Treasurer
Rexi Hromek	Clerk

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Augusta Township
Butler County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	51,027	4,372	81	81	237	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	484,164	41,483	768	772	2,246	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	535,191	45,855	849	853	2,483	0

County Treas Motor Vehicle Estimate 45,855

County Treas Recreational Vehicle Estimate 849

County Treas 16/20M Vehicle Estimate 853

County Treas Commercial Vehicle Tax Estimate 2,483

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08568

RVT Factor 0.00159

16/20M Factor 0.00159

Comm Veh Factor 0.00464

Watercraft Factor 0.00000

2025

Augusta Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	10,700	-	-	KSA 80-122
Road	Special Machinery	2,650	-	-	KSA 68-141g
	Total	13,350	0	0	
	Adjustments*				
	Adjusted Totals	13,350	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Augusta Township
Butler County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Excavator	6/6/2023	36	0.00	24,000	16,000	8,000	8,000
Compact Track Loader	3/2/2022	36	0.00	25,500	17,000		
T770 Grapple	2/24/24	12	0.00	8,500	8,500	8,500	
Tractor	1/1/24	12			7,882	7,882	
				Total	**49,382**	**24,382**	**8,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Augusta Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,925	21,551	19,627
Receipts:			
Ad Valorem Tax	52,184	51,027	xxxxxxxxxxxxxxx
Delinquent Tax	891		
Motor Vehicle Tax	6,054	4,508	4,372
Recreational Vehicle Tax	113	101	81
16/20 M Vehicle Tax	92	71	81
Commercial Vehicle Tax	413	283	237
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	17,789		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**77,536**	**55,990**	**4,771**
Resources Available:	**79,461**	**77,541**	**24,398**
Expenditures:			
Officers Pay	11,658	12,000	12,000
Payroll Taxes	14,747	16,000	16,000
Supplies	509	1,214	1,214
Insurance	11,889	17,000	17,000
Utilities	3,016	3,500	3,500
Professional Fees	3,987	4,700	4,700
Maintenance	513	2,500	2,500
Mowing	891	1,000	1,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	10,700		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**57,910**	**57,914**	**57,914**
Unencumbered Cash Balance Dec 31	21,551	19,627	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	57,914	57,914	57,914
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,914
		Tax Required	33,516
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	33,516

CPA Summary

Augusta Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	16,592	55,099	39,609
Receipts:			
Ad Valorem Tax	471,140	484,164	xxxxxxxxxxxxxxx
Delinquent Tax	6,919		
Motor Vehicle Tax	49,706	40,698	41,483
Recreational Vehicle Tax	929	910	768
16/20M Vehicle Tax	598	640	772
Commercial Vehicle Tax	3,395	2,557	2,246
Watercraft Tax			0
Special Highway/Gasoline Tax	5,939	5,709	5,642
Reimbursement for road damage	1,300		
City of Augusta road damage	26,358		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**566,284**	**534,678**	**50,911**
Resources Available:	**582,876**	**589,777**	**90,520**
Expenditures:			
Oil & Fuel	24,507	10,000	10,000
Salaries & Wages	47,853	36,000	36,000
Equipment Repairs	23,755	22,760	22,760
Road Material	221,574	346,622	346,622
Contract Labor	207,438	134,786	176,903
Cash Reserve (2025 column)			
Transfer to Special Machinery	2,650		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**527,777**	**550,168**	**592,285**
Unencumbered Cash Balance Dec 31	55,099	39,609	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	527,820	550,168	592,285
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	592,285
		Tax Required	501,765
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	501,765

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	252,094
Transfers from:	
Road Fund	2,650
General Fund(No Levy)	0
General Fund(Gen has Levy)	10,700
Interest on Idle Funds	
Sale of Equipment	44,800
Resources Available:	310,244
Total Expenditures	143,588
Unencumbered Cash Balance, Dec 31	**166,656**

CPA Summary

(Only the actual budget year for 2023 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	56,221	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		56,221
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	56,221	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	56,221
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	56,221	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	56,221 **
										56,221 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Augusta Township
Butler County
will meet on September 3, 2024 at 8:00 p.m. at Augusta Township Shop, 11254 SW Thunder Rd, Augusta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Rene Hromek's residence, 7714 SW Buffalo Rd, Augusta and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	57,910	1.884	57,914	1.667	57,914	33,516	1.041
Debt Service							
Library							
Road	527,777	17.010	550,168	15.809	592,285	501,765	15.583
Non-Budgeted Funds							
Special Machinery	143,588						
Totals	729,275	18.894	608,082	17.476	650,199	535,281	16.624
						*Revenue Neutral Rate***	*16.624*
Less: Transfers	13,350		0		0		
Net Expenditure	715,925		608,082		650,199		
Total Tax Levied	535,202		535,191		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	28,325,721		30,627,153		32,198,815		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		49,382		
Total	0		0		49,382		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Luke McClure
Treasurer

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

1st publication was on the 8th day of August, 2024

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 8th day of August, 20 24

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter, Thursday, Aug. 1, 2024)

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Augusta Township
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General	57,910	1.884	57,914	1.667	57,914	33,516	1.041
Debt Service							
Library							
Road	527,777	17.010	550,168	15.809	592,285	501,765	15.583
Non-Budgeted Funds							
Special Machinery	143,588						
Totals	729,275	18.894	608,082	17.476	650,199	535,281	16.624
						*Revenue Neutral Rate***	*15.624*
Less: Transfers	13,350		0		0		
Net Expenditure	715,925		608,082		650,199		
Total Tax Levied	535,202		535,191		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	28,325,721		30,627,153		32,198,815		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		49,382		
Total	0		0		49,382		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Luke McClure
Treasurer

Resolution No. 24-01

A RESOLUTION OF AUGUSTA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Augusta Township was calculated as 16.624 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Augusta Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Augusta Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF AUGUSTA TOWNSHIP:

Augusta Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.624 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September, 2024 and SIGNED by the Governing Body.

Attested:

Augusta Township			
Governing Body Members	YES	NO	No Vote
Nick McClure, Trustee	✓		
Luke McClure, Treasurer	✓		
Rene Hromek, Clerk	✓		

Attested:

Nick McClure
Trustee

Luke McClure
Treasurer

Rene Hromek
Clerk

9/3/24
Date