Received 8-4-21
No

State of Kansas
City

2022

CERTIFICATE

To the Clerk of CLARK COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF ENGLEWOOD
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	81,265	24,230	75.237
Debt Service	10-113				
Library	12-1220				
Special Highway					
Street Repair & Maintenance		7	2,856		
Water Utility		8	35,571		
Trash Utility		8	13,600		
Non-Budgeted Funds		10			
Totals		xxxxxx	133,292	24,230	75,237
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization		12			322,046
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
C.S. Slaton & Company

Address:
PO Box 607
Ashland, KS 67831
Email:

Date Attested: Oct 21 2021

Rebecca Mishler
County Clerk

Governing Body

Page No. 1

CITY OF ENGLEWOOD

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,230	4,816	67	0	0	0
Debt Service						
Library						
TOTAL	24,230	4,816	67	0	0	0

County Treas Motor Vehicle Estimate 4,816

County Treas Recreational Vehicle Estimate 67

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.19875

Recreational Vehicle Factor 0.00277

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF ENGLEWOOD 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water Utility	Debt Reserve	663	663	663	12-825d
Water Utility	Special Water	2,208	2,208	2,208	12-825d
	Totals	2,871	2,871	2,871	
	Adjustments*				
	Adjusted Totals	2,871	2,871	2,871	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

CITY OF ENGLEWOOD

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
State of Kansas	6/26/2020	6/1/2060	1.38	101,000	101,000	6/26	6/26	1,398	1,902	1,371	1,929
Total G.O. Bonds					**101,000**			**1,398**	**1,902**	**1,371**	**1,929**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Sewer Revolving Loan	3/1/2005	3/1/2025	2.69	64,093	17,440	3/1, 9/1	3/1, 9/1	486	3,680	377	3,789
Total Other					**17,440**			**486**	**3,680**	**377**	**3,789**
Total Indebtedness					**118,440**			**1,884**	**5,582**	**1,748**	**5,718**

State of Kansas
City

CITY OF ENGLEWOOD

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF ENGLEWOOD 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	34,446	30,446	25,920
Receipts:			
Ad Valorem Tax	23,066	24,230	xxxxxxxxxxxxxxxxx
Delinquent Tax	939	500	
Motor Vehicle Tax	4,364	4,500	4,816
Recreational Vehicle Tax	40	60	67
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			31
LAVTR			0
City and County Revenue Sharing			0
Rent	6,681	6,750	8,000
Franchise Tax	5,001	5,500	6,500
Sewer Fees	8,842	9,250	11,000
Licenses	200	200	200
United Capital Credit	282	300	300
Covid Money	15,000	0	
In Lieu of Tax (IRB)			
Interest on Idle Funds	134	250	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**64,549**	**51,540**	**31,114**
Resources Available:	**98,995**	**81,986**	**57,034**
Expenditures:			
Salaries & Wages	14,330	15,000	17,349
Legal/Budget	771	1,250	1,500
Office	176	400	1,000
Utilities	11,380	11,500	14,000
Repairs	4,247	4,500	12,000
Insurance	1,470	2,500	5,000
KDHE Loan Repayment	4,166	4,166	4,166
Sewer Operations	1,159	3,000	7,500
Equipment	6,119	5,000	5,750
Dues & Fees	437	750	1,000
Sewer Maintenance	7,778	0	0
Capital Outlay	16,515	8,000	12,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**68,548**	**56,066**	**81,265**
Unencumbered Cash Balance Dec 31	30,446	25,920	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	75,621	79,066	81,265
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,265
		Tax Required	24,230
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**24,230**

CPA Summary

CITY OF ENGLEWOOD 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Street Repair and Maint			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

Adopted Budget **Street Repair & Maintenance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	464	707	857
Receipts:			
State of Kansas	1,795	1,800	2,000
Mowing	60		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,855**	**1,800**	**2,000**
Resources Available:	**2,319**	**2,507**	**2,857**
Expenditures:			
Street Repair & Maintenance	1,612	1,650	2,856
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,612**	**1,650**	**2,856**
Unencumbered Cash Balance Dec 31	707	857	1
2020/2021/2022 Budget Authority Amoun	3,600	2,050	2,856

CPA Summary

CITY OF ENGLEWOOD 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,221	6,018	5,647
Receipts:			
Charges to Customers	26,283	28,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**26,283**	**28,000**	**30,000**
Resources Available:	**34,504**	**34,018**	**35,647**
Expenditures:			
Operations	25,615	25,500	32,700
Transfer	2,871	2,871	2,871
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**28,486**	**28,371**	**35,571**
Unencumbered Cash Balance Dec 31	6,018	5,647	76
2020/2021/2022 Budget Authority Amount:	39,971	36,871	35,571

Adopted Budget **Trash Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	612	500	600
Receipts:			
Charges to Customers	9,102	9,500	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,102**	**9,500**	**13,000**
Resources Available:	**9,714**	**10,000**	**13,600**
Expenditures:			
Contractual	9,214	9,400	13,600
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,214**	**9,400**	**13,600**
Unencumbered Cash Balance Dec 31	500	600	0
2020/2021/2022 Budget Authority Amount:	10,600	11,500	13,600

CPA Summary

CITY OF ENGLEWOOD

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Debt Reserve		**Special Water**		**Federal Grant Fund**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,199	Cash Balance Jan 1	12,512	Cash Balance Jan 1	255	Cash Balance Jan 1		Cash Balance Jan 1		16,966
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from:		Transfer from:								
Water	663	Water	2,208	Bond funds	101,000					
				Grant Funds	489,326					
Total Receipts	663	Total Receipts	2,208	Total Receipts	590,326	Total Receipts	0	Total Receipts	0	593,197
Resources Available:	4,862	Resources Available:	14,720	Resources Available:	590,581	Resources Available:	0	Resources Available:	0	610,163
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs	2,658	Well Repairs	4,937	Contractor Services	514,114					
				Engineering Fees	51,029					
				Dues & Fees	3,663					
				Bond Pmt	21,413					
Total Expenditures	2,658	Total Expenditures	4,937	Total Expenditures	590,219	Total Expenditures	0	Total Expenditures	0	597,814
Cash Balance Dec 31	2,204	Cash Balance Dec 31	9,783	Cash Balance Dec 31	362	Cash Balance Dec 31	0	Cash Balance Dec 31	0	12,348 **
										12,348 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ENGLEWOOD
will meet on August 3, 2021 at 6:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	68,548	69.050	56,066	70.858	81,265	24,230	75.248
Debt Service							
Library							
Special Highway							
Street Repair & Maintenanc	1,612		1,650		2,856		
Water Utility	28,486		28,371		35,571		
Trash Utility	9,214		9,400		13,600		
Non-Budgeted Funds	597,814						
Totals	705,674	69.050	95,487	70.858	133,292	24,230	75.248
*Revenue Neutral Rate***							75.248
Less: Transfers	2,871		2,871		2,871		
Net Expenditure	702,803		92,616		130,421		
Total Tax Levied	23,790		24,230		xxxxxxxxxxxxxxxxx		
Assessed Valuation	344,537		341,954		322,006		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	101,000
Revenue Bonds	0	0	0
Other	24,485	21,014	17,440
Lease Purchase Principal	0	0	0
Total	24,485	21,014	118,440

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Sue Chester
City Official Title: City Clerk

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 322,006

Valuation Factor: 322.006

Neighborhood Revitalization Subj to Rebate: 1,778

Neighborhood Revitalization factor: 1.778

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

2022

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	68,548	69.050	56,066	70.858	81,265	24,230	75.248
Debt Service							
Library							
Special Highway							
Street Repair & Maintenanc	1,612		1,650		2,856		
Water Utility	28,486		28,371		35,571		
Trash Utility	9,214		9,400		13,600		
Non-Budgeted Funds	597,814						
Totals	705,674	69.050	95,487	70.858	133,292	24,230	75.248
*Revenue Neutral Rate***							75.248
Less: Transfers	2,871		2,871		2,871		
Net Expenditure	702,803		92,616		130,421		
Total Tax Levied	23,790		24,230		xxxxxxxxxxxxxxxxx		
Assessed Valuation	344,537		341,954		322,006		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	101,000
Revenue Bonds	0	0	0
Other	24,485	21,014	17,440
Lease Purchase Principal	0	0	0
Total	24,485	21,014	118,440

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Sue Chester
City Official Title: City Clerk

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 22nd of July, 2021 being on the 22nd day of July, 2021.

Subscribed and sworn to before me this 22nd day of July, 2021.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/23

Publication Fee: 144.00