CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Saline County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	28,191,180	12,897,834	18.374
Debt Service	10-113	7	4,513,406		
Road & Bridge	68-5,101	8	8,805,532	6,362,701	9.064
Public Health	65-204	9	3,385,048	1,034,330	1.474
Noxious Weed	2-1318	9	391,181	262,809	.375
Special Bridge Construction	68-1135	10	1,828,808	1,412,432	2.000
Special Road Construction	68-559a	10	1,858,290	353,108	.504
Employee Benefits	12-16,102	11	7,388,365	5,840,729	8.321
Special Parks & Recreation		12	20,000		
Special Alcohol		12	20,000		
Noxious Weed Capital Project		13	162,618		
Expo Capital Improvement		13	79,849		
County Capital Improvement		14	6,763,903		
Health Capital Project		14	574,704		
Jail Sales Tax		15	4,497,205		
Opioid Settlement		15	41,456		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Non-Budgeted Funds-E		20			
Non-Budgeted Funds-F		21			
Non-Budgeted Funds-G		22			
Non-Budgeted Funds-H		23			
Non-Budgeted Funds-I		24			
Totals		xxxxxx	68,521,545	28,163,943	40.112
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		25			718,977,385
Combined Rate and Budget Hearing 2		25a			
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

TIF 9,354,845
PE -7,643,212

1,403,961 Levy Max 2.0

Value - TIF + Pending Exempt.
701,980,328

Revenue Neutral Rate: 39.684

Assisted by:

Address:

Email:

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Attest: 11/18/2024
County Clerk

Governing Body

CPA Summary

State of Kansas
County Special District

Saline County 2025

CERTIFICATE (2)

Table of Contents:		Page No.	2025 Adopted Budget			
			Expenditures	Amount of 2024 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Rural Fire District #1	19-3626	26	160,000	142,018		3.945
Rural Fire District #2	19-3626	27	244,855	224,956		6.102
Rural Fire District #3	19-3626	28	203,000	182,972		5.168
Rural Fire District #4	19-3610	29	90,000	80,827		21.283
Rural Fire District #5	19-3626	30	245,052	212,213		5.231
Rural Fire District #6	19-3610	31	67,620	60,692		4.262
Rural Fire District #7	19-3610	32	128,954	110,920		5.127
Kipp Sewer Operations	19-27a09	33	11,575	0		
Kipp Sewer Bond & Interest	10-113	34	13,659	0		
Falun Improvement District	19-2765	35	13,521	0		
Fire Dist Special Equipment	19-3612c	36	0	0		

Attest: 11/18 2024

Jamie R Doss
County Clerk

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

SALINE COUNTY, KANSAS				
2024 NOVEMBER FINAL ASSESSED VALUATIONS FOR RURAL FIRE DISTRICTS				
			Pending Exemption	
FIRE DISTRICT #1				**Value - Pending Exemption**
SALINE		19,799,702		
DICKINSON		16,210,273		
	TOTAL	**36,009,975**	**4,620**	**36,005,355**
FIRE DISTRICT #2				
SALINE		36,417,480		
MCPHERSON		447,850		
	TOTAL	**36,865,330**		
FIRE DISTRICT #3				
SALINE		28,600,784		
ELLSWORTH		6,830,275		
	TOTAL	**35,431,059**	**21,878**	**35,409,181**
FIRE DISTRICT #4				
SALINE ONLY		**3,797,794**		
FIRE DISTRICT #5				
SALINE		39,121,318		
OTTAWA		1,453,380		
	TOTAL	**40,574,698**		
FIRE DISTRICT #6				
SALINE ONLY		**14,240,473**		
FIRE DISTRICT #7				
SALINE ONLY		**21,677,652**	**42,300**	**21,635,352**

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: dossj@salinecountyks.gov
www.salinecountyks.gov

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Saline County
Phillip Smith-Hanes
300 W Ash St
Salina, KS 67401

RE: 2025 Budget

This is notification that the amount of 2024 taxes to be levied for the following funds must be reduced. The amount of taxes certified to be levied result in a mill levy that exceeds the limit.

Fund Name	Tax to be Levied Amount	Reduced Tax Amount	Max Levy	Budget Reduction
Special Bridge Construction	1,412,432	1,403,961	2.000	8,471

This means for the 2025 budget must be reduced by the amount in the budget reduction column above.

Pursuant to K.S.A. 79-1965 the county clerk is required to reduce unlawful, excessive tax levies and must give not less than seven-day notice to the taxing subdivision affected before making any adjustment in the tax levy which has been certified.

Please contact me if you have any questions.

Sincerely,

Jamie R Doss

Jamie R Doss
County Clerk

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,562,011	1,207,489	21,271	13,740	68,668	0
Debt Service						
Road & Bridge	6,716,264	645,583	11,373	7,346	36,714	0
Public Health	809,580	77,819	1,371	885	4,425	0
Noxious Weed	315,674	30,343	535	345	1,726	0
Special Bridge Constructi	1,393,390	133,936	2,360	1,524	7,617	0
Special Road Constructio	696,495	66,949	1,179	762	3,807	0
Employee Benefits	5,306,441	510,068	8,986	5,804	29,007	0
TOTAL	27,799,855	2,672,187	47,075	30,406	151,964	0

County Treas Motor Vehicle Estimate 2,672,187

County Treas Recreational Vehicle Estimate 47,075

County Treas 16/20M Vehicle Estimate 30,406

County Treas Commercial Vehicle Tax Estimate 151,964

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09612

Recreational Vehicle Factor 0.00169

16/20M Vehicle Factor 0.00109

Commercial Vehicle Factor 0.00547

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Motor Vehicle Operatin	General	14,032	24,111	-	8-145
General	County Capital Improve	806,685	60,000	-	19-120
Road & Bridge	County Capital Improve	137,698	-	-	19-120
Road & Bridge	Special Highway Impro	183,596	-	-	68-590
Road & Bridge	Special Road Machinery	137,698	-	-	68-141g
Noxious Weed	Noxious Weed Capital (	46,786	-	-	2-1318
Health Department	Health Capital Outlay	7,587	100,000	-	65-204
Jail Sales Tax	Debt Service	4,445,144	4,448,944	4,448,744	12-189
General	Equipment Reserve	145,973	-	-	19-119
General	Debt Service	9,000	11,500	2,500	19-101a
Jail Sales Tax	County Capital Improve	-	-	48,461	12-189
	Total	5,934,199	4,644,555	4,499,705	
	Adjustments*		24,111	-	
	Adjusted Totals	5,934,199	4,620,444	4,499,705	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Saline County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Kipp Sewer 2008A	9/18/2008	9/25/2047	4.50	131,300	94,243	9/25	9/25	4,241	2,404	4,133	2,526
Kipp Sewer 2008B	9/18/2008	9/25/2048	4.50	82,700	67,978	9/25	9/25	3,059	1,514	2,991	1,591
Kipp Sewer 2008C	9/23/2008	9/25/2048	4.13	46,000	37,298	9/25	9/25	1,539	875	1,502	915
Radios 2021A	1/28/2021	9/1/2028	0.84	415,000	300,000	3/1/ & 9/1	9/1	2,550	60,000	2,160	60,000
Jail Sales Tax 2021B	8/5/2021	9/1/2043	4.00	74,900,000	69,845,000	3/1/ & 9/1	9/1	1,943,944	2,505,000	1,843,744	2,605,000
Total G.O. Bonds					**70,344,519**			**1,955,333**	**2,569,793**	**1,854,530**	**2,670,032**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**70,344,519**			**1,955,333**	**2,569,793**	**1,854,530**	**2,670,032**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
County/City Bldg - HVAC Equip	12/20/2012	180	3.43	1,650,000	524,527	140,890	140,890
PBC - Communications Equipment	1/28/2021	175	2.41	6,170,000	4,990,000	482,000	481,350
Special Districts:							
Fire District No. 2 - Building	1/24/2017	180	3.12	720,000	357,884	60,837	60,837
Fire District No. 3 - Engine	10/4/2023	60	6.25	41,250	41,250	10,000	10,000
Fire District No. 5 - Engine	12/23/2008	182	5.79	185,000	17,877	18,906	0
Fire District No. 5 - Brush Unit	9/8/2017	120	3.17	126,000	55,164	14,903	14,903
Fire District No. 5 - Tanker	2/1/2020	120	3.24	238,789	174,973	28,343	28,343
Fire District No. 5 - Extrication Eq	4/5/2023	60	6.94	19,800	19,800	4,822	4,822
Fire District No. 5 - Squad Truck	11/13/2023	120	5.88	181,489	181,489	24,523	24,523
Fire District No. 7 - 2 Trucks	6/20/2016	120	3.76	216,000	73,354	26,315	26,315
				Totals	**6,436,318**	**811,539**	**791,983**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Saline County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,428,093	7,076,515	5,219,278
Receipts:			
Ad Valorem Tax	11,359,027	12,436,391	xxxxxxxxxxxxxxx
Delinquent Tax	187,843	131,910	112,000
Motor Vehicle Tax	1,263,309	1,151,991	1,207,489
Recreational Vehicle Tax	22,068	20,130	21,271
16/20M Vehicle Tax	14,974	13,800	13,740
Commercial Vehicle Tax	74,519	68,080	68,668
Mineral Production Tax	707	500	500
Local Alcoholic Liquor	12,762	12,000	12,500
Local Sales Tax	5,878,431	5,623,900	5,600,000
Interest & Charges on Delinquent Taxes	217,686	197,116	220,000
Officers' Fees	548,372	455,559	488,500
Transfer from Motor Vehicle Operating Fu	14,032	24,111	0
Antique Tag Registration Fees	15,600	10,536	13,000
Planning & Zoning Fees	72,050	54,700	70,000
Environmental Contracts & Fees	38,000	38,000	67,500
Rents & Leases	131,830	119,000	127,000
Sheriff & Jail	67,524	51,789	60,000
Shared Jail Expense	545,177	502,603	510,000
Inmate Housing	54,427	67,177	55,000
Work Release	8,719	2,997	10,000
Law Enforcement Contracts	10,800	8,640	10,500
Inmate Commisary & Phone	56,231	36,933	24,000
Municipal Court-Inmate Transportation	10,284	4,989	15,000
Emergency Management	33,766	29,659	30,000
Grant Reimbursements	37,998	6,655	10,000
Diversion Fees	26,594	7,118	15,000
Senior Services	424,907	423,328	425,000
Reimbursement for Postage	65,230	57,640	55,000
Reimbursements-SB 13	20,926	20,310	7,000
Reimbursements-Other	337,468	3,636	0
American Rescue Plan Act	127,586	68,676	0
Sale of surplus property	1,235	11,885	0
Donations	563	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,900,321	1,598,774	825,000
Neighborhood Revitalization Rebate			
Miscellaneous	55,533	18,790	400
Does miscellaneous exceed 10% of Total F			
Total Receipts	**23,636,499**	**23,279,323**	**10,074,068**
Resources Available:	**31,064,592**	**30,355,838**	**15,293,346**

Saline County 2025

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	31,064,592	30,355,838	15,293,346
Expenditures:			
Courthouse General	2,535,065	2,774,642	4,802,195
County Commission	133,400	120,356	133,256
County Attorney	1,369,327	1,543,644	1,860,342
County Clerk	269,746	303,839	312,188
Register of Deeds	225,665	248,307	265,205
Sheriff	10,793,826	11,648,908	12,494,985
County Treasurer	273,475	295,845	315,302
County Administrator	1,042,634	1,193,773	1,185,429
Coroner	164,184	165,000	170,000
District Court	668,327	666,500	672,000
Pre-Trial Program	182,984	205,714	205,701
Emergency Management	168,228	183,146	187,802
Planning & Zoning	243,991	263,300	269,391
Drug Court	132,402	124,591	128,596
Juvenile Center	347,228	353,363	324,649
EMS	1,196,888	998,840	795,000
Appropriations	1,478,895	998,399	834,163
Facilities Planning & Maintenance	0	0	143,805
Appraiser	815,705	869,164	899,238
Conservation District	24,150	25,000	25,000
Livestock & Expo Center	368,582	400,967	476,319
Mental Health	351,262	351,262	361,800
Occupational Center	214,137	224,844	224,844
Election	96,466	221,000	109,000
Economic Development	88,666	88,500	88,500
Senior Services	802,844	867,656	906,470
Subtotal	23,988,077	25,136,560	28,191,180
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,988,077**	**25,136,560**	**28,191,180**
Unencumbered Cash Balance Dec 31	7,076,515	5,219,278	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	25,882,912	27,263,973	28,191,180
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,191,180
		Tax Required	12,897,834
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	12,897,834

CPA Summary

Saline County 2025

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Courthouse General			
Salaries	167,801	150,750	150,750
Contractual	2,365,865	2,612,392	2,676,817
Commodities	1,399	1,500	1,500
Budget Stabilization	0	0	1,963,128
Contingency	0	10,000	10,000
Total	2,535,065	2,774,642	4,802,195
County Commission			
Salaries	93,568	93,856	93,856
Contractual	13,029	18,000	18,900
Commodities	1,361	1,000	500
Contingency	25,442	7,500	20,000
Total	133,400	120,356	133,256
County Attorney			
Salaries	1,240,347	1,384,974	1,714,072
Contractual	121,298	137,166	130,166
Commodities	7,682	21,504	16,104
Total	1,369,327	1,543,644	1,860,342
County Clerk			
Salaries	238,929	271,239	279,588
Contractual	28,856	30,300	30,300
Commodities	1,961	2,300	2,300
Total	269,746	303,839	312,188
Register of Deeds			
Salaries	211,014	233,790	250,688
Contractual	9,470	10,100	9,600
Commodities	5,181	4,417	4,917
Total	225,665	248,307	265,205
Sheriff			
Salaries	7,071,198	8,974,488	9,641,576
Contractual	2,926,455	2,009,183	2,231,009
Commodities	796,173	665,237	622,400
Total	10,793,826	11,648,908	12,494,985
County Treasurer			
Salaries	265,939	283,620	302,027
Contractual	2,470	6,825	7,875
Commodities	5,066	5,400	5,400
Total	273,475	295,845	315,302
County Administrator			
Salaries	969,670	1,118,197	1,126,063
Contractual	67,034	68,626	53,366
Commodities	5,930	6,950	6,000
Total	1,042,634	1,193,773	1,185,429
Total - Page 6b	**16,643,138**	**18,129,314**	**21,368,902**

Saline County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Coroner			
Contractual	164,184	165,000	170,000
Total	164,184	165,000	170,000
District Court			
Contractual	646,723	645,000	634,000
Commodities	21,604	21,500	38,000
Total	668,327	666,500	672,000
Pre-Trial Program			
Salaries	178,386	192,652	192,639
Contractual	4,598	5,962	4,562
Commodities	0	7,100	8,500
Total	182,984	205,714	205,701
Emergency Management			
Salaries	125,076	141,190	147,846
Contractual	28,925	24,950	22,950
Commodities	14,227	17,006	17,006
Total	168,228	183,146	187,802
Planning & Zoning			
Salaries	162,167	177,041	187,095
Contractual	78,117	73,377	69,414
Commodities	3,707	12,882	12,882
Total	243,991	263,300	269,391
Drug Court			
Salaries	104,043	106,591	110,596
Contractual	28,335	18,000	18,000
Commodities	24	0	0
Total	132,402	124,591	128,596
Juvenile Center			
Contractual	347,228	353,363	324,649
Total	347,228	353,363	324,649
EMS			
Appropriations	795,000	795,000	795,000
Equipment	401,888	203,840	0
Total	1,196,888	998,840	795,000
Total - Page 6c	**3,104,232**	**2,960,454**	**2,753,139**

Saline County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Appropriations			
PBC Lease Payment	69,425	482,000	481,350
Appropriations	88,840	106,259	122,813
Equipment Improvement Program	358,972	338,640	227,500
Transfer to Capital Improvement	806,685	60,000	0
Transfer to Equipment Reserve	145,973	0	0
Transfer to Debt Service	9,000	11,500	2,500
Total	1,478,895	998,399	834,163
Facilities Planning & Maintenance			
Contractual	0	0	143,805
Total	0	0	143,805
Appraiser			
Salaries	734,950	793,964	824,038
Contractual	73,276	63,400	63,400
Commodities	7,479	11,800	11,800
Total	815,705	869,164	899,238
Conservation District			
Appropriations	24,150	25,000	25,000
Total	24,150	25,000	25,000
Livestock & Expo Center			
Salaries	245,787	259,234	334,286
Contractual	106,134	90,375	89,675
Commodities	16,661	51,358	52,358
Total	368,582	400,967	476,319
Mental Health			
Appropriations	351,262	351,262	361,800
Total	351,262	351,262	361,800
Occupational Center			
Appropriations	214,137	224,844	224,844
Total	214,137	224,844	224,844
Election			
Salaries	19,380	87,800	22,500
Contractual	56,112	110,200	63,500
Commodities	20,974	23,000	23,000
Total	96,466	221,000	109,000
Total - Page 6d	**3,349,197**	**3,090,636**	**3,074,169**

Saline County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Economic Development			
Chamber of Commerce	39,166	39,000	39,000
Economic Development Organization	35,000	35,000	35,000
Military Affairs Council	5,000	5,000	5,000
Regional Planning Commission	4,000	4,000	4,000
Equifest	5,500	5,500	5,500
Total	88,666	88,500	88,500
Senior Services			
Salaries	249,102	268,710	289,372
Contractual	533,913	586,746	604,898
Commodities	10,465	8,600	8,600
Capital Outlay	9,364	3,600	3,600
Total	802,844	867,656	906,470
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6e	891,510	956,156	994,970
Total - Page 6b	16,643,138	18,129,314	21,368,902
Total - Page 6c	3,104,232	2,960,454	2,753,139
Total - Page 6d	3,349,197	3,090,636	3,074,169
Total Detail Expenditures**	**23,988,077**	**25,136,560**	**28,191,180**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Saline County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1	1	1
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements from Fire Districts	62,880	62,550	62,162
Transfer from Jail Sales Tax Fund	4,445,144	4,448,944	4,448,744
Transfer from General Fund	9,000	11,500	2,500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,517,024**	**4,522,994**	**4,513,406**
Resources Available:	**4,517,025**	**4,522,995**	**4,513,407**
Expenditures:			
Bond Interest	2,043,024	1,946,494	1,845,904
Bond Principal	2,465,000	2,565,000	2,665,000
Bond Compliance & Reporting	9,000	11,500	2,502
Cash Basis Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,517,024**	**4,522,994**	**4,513,406**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	4,517,024	4,522,994	4,513,406
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,513,406
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Saline County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	545,453	480,610	461,815
Receipts:			
Ad Valorem Tax	6,173,209	6,649,101	xxxxxxxxxxxxxxx
Delinquent Tax	99,927	56,831	58,000
Motor Vehicle Tax	668,991	626,051	645,583
Recreational Vehicle Tax	11,686	10,542	11,373
16/20M Vehicle Tax	7,956	7,308	7,346
Commercial Vehicle Tax	39,462	37,000	36,714
Watercraft Tax	0	0	0
Special City & County Highway	1,324,842	1,288,000	1,210,000
Permits	6,625	0	0
Reimbursements	18,906	15,705	12,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,351,604**	**8,690,538**	**1,981,016**
Resources Available:	**8,897,057**	**9,171,148**	**2,442,831**

Adopted Budget Road & Bridge	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	8,897,057	9,171,148	2,442,831
Expenditures:			
Salaries	2,768,052	3,014,858	3,299,257
Contractual	445,752	796,300	861,300
Commodities	1,445,727	1,938,175	1,894,975
Capital Outlay	472,543	210,000	0
Construction	2,825,381	2,750,000	2,750,000
Transfers to:			
County Capital Improvement Fund	137,698	0	0
Special Highway Improvement Fund	183,596	0	0
Special Road Machinery Fund	137,698	0	0
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,416,447**	**8,709,333**	**8,805,532**
Unencumbered Cash Balance Dec 31	480,610	461,815	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	8,757,985	9,109,333	8,805,532
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,805,532
		Tax Required	6,362,701
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,362,701

Saline County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	264,439	32,896	36,532
Receipts:			
Ad Valorem Tax	803,018	801,484	xxxxxxxxxxxxxxx
Delinquent Tax	9 060	6,601	6.000
Motor Vehicle Tax	34,702	81,403	77,819
Recreational Vehicle Tax	606	1,423	1,371
16/20 M Vehicle Tax	1,136	1,008	885
Commercial Vehicle Tax	2,047	4,813	4,425
Watercraft Tax	0	0	0
Grants & Reimbursements	1,230,751	1,533,286	1 470.648
User Fees	688,369	720,155	753,038
Reimbursement to Employee Benefit Fund	-41 832	-37.250	0
American Rescue Plan Act	159,443	48,678	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	10,568	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**2.897.868**	**3.161.601**	**2.314.186**
Resources Available:	**3.162.307**	**3.194.497**	**2.350.718**
Expenditures:			
Salaries	2,135,281	2,378,671	3,385,048
Contractual	787,595	476,294	
Commodities	198.948	203,000	
Transfer to Health Capital Outlay Fund	7.587	100.000	0
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**3.129.411**	**3.157.965**	**3.385.048**
Unencumbered Cash Balance Dec 31	32,896	36,532	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	3,198,686	3,358,865	3,385,048
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3.385.048
		Tax Required	1.034.330
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,034,330

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	27.614	2,944	3,273
Receipts:			
Ad Valorem Tax	283,039	312,517	xxxxxxxxxxxxxxx
Delinquent Tax	3,532	2,470	2,150
Motor Vehicle Tax	20,944	28,646	30,343
Recreational Vehicle Tax	366	483	535
16/20 M Vehicle Tax	280	229	345
Commercial Vehicle Tax	1,236	1,696	1,726
Watercraft Tax	0	0	0
Sale of Chemicals & Reimbursements	86,132	83,610	90,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**395.529**	**429.651**	**125,099**
Resources Available:	**423.143**	**432.595**	**128.372**
Expenditures:			
Salaries	167.334	177.304	168.162
Contractual	29,820	23,400	25,400
Commodities	176,259	198,618	197,619
Transfer to Weed Capital Outlay Fund	46,786	30,000	0
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**420.199**	**429.322**	**391.181**
Unencumbered Cash Balance Dec 31	2,944	3,273	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	426,036	440,232	391,181
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	391,181
		Tax Required	262.809
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	262,809

CPA Summary

Saline County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge Construction**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	712,012	478,951	259,239
Receipts:			
Ad Valorem Tax	1,293,196	1,379,456	xxxxxxxxxxxxxxxx
Delinquent Tax	20,584	11,825	11,700
Motor Vehicle Tax	136,892	131,118	133,936
Recreational Vehicle Tax	2,391	2,291	2,360
16/20 M Vehicle Tax	1,631	1,623	1,524
Commercial Vehicle Tax	8,075	8,439	7,617
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**1,462,769**	**1,534,752**	**157,137**
Resources Available:	**2,174,781**	**2,013,703**	**416,376**
Expenditures:			
Bridge construction/maintenance	1,695,830	1,754,464	1,828,808
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**1,695,830**	**1,754,464**	**1,828,808**
Unencumbered Cash Balance Dec 31	478,951	259,239	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	3,973,300	2,888,750	1,828,808
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,828,808
		Tax Required	1,412,432
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,412,432

Adopted Budget

Special Road Construction	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,254,744	1,359,859	1,426,685
Receipts:			
Ad Valorem Tax	646,598	689,530	xxxxxxxxxxxxxxxx
Delinquent Tax	10,250	5,911	5,800
Motor Vehicle Tax	68,446	65,552	66,949
Recreational Vehicle Tax	1,196	1,146	1,179
16/20 M Vehicle Tax	816	812	762
Commercial Vehicle Tax	4,037	3,875	3,807
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**731,343**	**766,826**	**78,497**
Resources Available:	**1,986,087**	**2,126,685**	**1,505,182**
Expenditures:			
Road improvements & reconstruction	626,228	700,000	1,858,290
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**626,228**	**700,000**	**1,858,290**
Unencumbered Cash Balance Dec 31	1,359,859	1,426,685	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	2,051,500	1,936,000	1,858,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,858,290
		Tax Required	353,108
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	353,108

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,252,005	1,584,995	949,771
Receipts:			
Ad Valorem Tax	4,669,707	5,253,377	xxxxxxxxxxxxxxxxx
Delinquent Tax	79,178	43,949	44,000
Motor Vehicle Tax	529,635	473,559	510,068
Recreational Vehicle Tax	9,252	8,276	8,986
16/20 M Vehicle Tax	6,606	5,786	5,804
Commercial Vehicle Tax	31,242	27,988	29,007
Watercraft Tax	0	0	0
Reimbursements	25,860	37,250	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	41,833	18,625	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,393,313**	**5,868,810**	**597,865**
Resources Available:	**7,645,318**	**7,453,805**	**1,547,636**
Expenditures:			
Health Insurance	2,816,051	2,786,940	3,029,023
Social Security	1,254,003	1,449,563	1,603,964
KPERS	1,595,230	1,810,114	2,245,551
Workers' Compensation	225,030	241,462	260,806
Unemployment Tax	14,902	18,318	20,967
Health Savings Account	138,470	176,637	181,000
Flex benefits/Tuition Reimbursement	512	21,000	11,500
Cash Forward (2025 column)			
Miscellaneous	16,125	0	35,554
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,060,323**	**6,504,034**	**7,388,365**
Unencumbered Cash Balance Dec 31	1,584,995	949,771	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	7,239,106	7,207,608	7,388,365
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,388,365
		Tax Required	5,840,729
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,840,729

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,285	20,432	10,656
Receipts:			
Liquor tax	12,762	9,724	12,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,762**	**9,724**	**12,500**
Resources Available:	**36,047**	**30,156**	**23,156**
Expenditures:			
Appropriations	15,615	19,500	20,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,615**	**19,500**	**20,000**
Unencumbered Cash Balance Dec 31	20,432	10,656	3,156
2023/2024/2025 Budget Authority Amount	15,615	20,000	20,000

Adopted Budget

Special Alcohol	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,898	18,020	16,112
Receipts:			
Liquor tax	16,737	14,092	16,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**16,737**	**14,092**	**16,700**
Resources Available:	**33,635**	**32,112**	**32,812**
Expenditures:			
Appropriations	15,615	16,000	20,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,615**	**16,000**	**20,000**
Unencumbered Cash Balance Dec 31	18,020	16,112	12,812
2023/2024/2025 Budget Authority Amount	15,615	20,000	20,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Project**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	198,550	162,618	162,618
Receipts:			
Transfer from Noxious Weed Fund	46,786	0	0
Sale of Surplus Equipment	9,625	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**56.411**	**0**	**0**
Resources Available:	**254,961**	**162,618**	**162,618**
Expenditures:			
Capital Outlay	92,343	0	162,618
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**92,343**	**0**	**162.618**
Unencumbered Cash Balance Dec 31	162,618	162,618	0
2023/2024/2025 Budget Authority Amoun	149,493	180,550	162,618

Adopted Budget

Expo Capital Improvement	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	108,793	85,948	76,849
Receipts:			
Rentals	11,475	3,937	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,475**	**3,937**	**3,000**
Resources Available:	**120,268**	**89,885**	**79,849**
Expenditures:			
Capital Improvements	34,320	13,036	79,849
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**34,320**	**13,036**	**79,849**
Unencumbered Cash Balance Dec 31	85,948	76,849	0
2023/2024/2025 Budget Authority Amoun	154,760	81,293	79,849

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **County Capital Improvement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,803,088	9,187,518	6,715,442
Receipts:			
Transfer from General Fund	806,685	60,000	0
Transfer from Road & Bridge	137,698	0	0
Reimbursements	2,098,427	0	48,461
Reimbursements - Project Funds	3,165,267	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,208,077**	**60,000**	**48,461**
Resources Available:	**13,011,165**	**9,247,518**	**6.763,903**
Expenditures:			
Capital Improvements	3,823,647	2,532,076	6,763,903
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,823,647**	**2,532,076**	**6,763,903**
Unencumbered Cash Balance Dec 31	9,187,518	6,715,442	0
2023/2024/2025 Budget Authority Amount	6,251,934	4,076,448	6,763,903

Adopted Budget

Health Capital Project	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	474,407	474,704	574,704
Receipts:			
Transfer from Health Department Fund	7,587	100,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,587**	**100,000**	**0**
Resources Available:	**481,994**	**574,704**	**574,704**
Expenditures:			
Capital Outlay	7,290	0	574,704
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,290**	**0**	**574,704**
Unencumbered Cash Balance Dec 31	474,704	574,704	0
2023/2024/2025 Budget Authority Amount	399,407	474,407	574,704

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Jail Sales Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,600,126	4,381,978	8,025,034
Receipts:			
Special Sales Tax Increment	8,362,879	8,092,000	7,820,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,362,879**	**8,092,000**	**7,820,000**
Resources Available:	**15,963,005**	**12,473,978**	**15,845,034**
Expenditures:			
Transfer to Debt Service Fund	4,445,144	4,448,944	4,448,744
Capital Improvements	7,135,883	0	48,461
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,581,027**	**4,448,944**	**4,497,205**
Unencumbered Cash Balance Dec 31	4,381,978	8,025,034	11,347,829
2023/2024/2025 Budget Authority Amount	13,090,136	4,448,944	4,497,205

Adopted Budget **Opioid Settlement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,085	93,089	41,456
Receipts:			
Opioid Settlement	93,068	25,296	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**93,068**	**25,296**	**0**
Resources Available:	**103,153**	**118,385**	**41,456**
Expenditures:			
Education and interdiction	10,064	76,929	41,456
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,064**	**76,929**	**41,456**
Unencumbered Cash Balance Dec 31	93,089	41,456	0
2023/2024/2025 Budget Authority Amount	10,085	76,929	41,456

CPA Summary

Saline County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Special Road Machinery		(2) Fund Name: Special Hwy Improvemen		(3) Fund Name: Vater Well Rd Tipping Fe		(4) Fund Name: Equipment Reserve		(5) Fund Name: Motor Vehicle Operating		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,447,625	Cash Balance Jan 1	2,241,065	Cash Balance Jan 1	381,744	Cash Balance Jan 1	621,627	Cash Balance Jan 1	7,995	5,700,056
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements	121,911	Reimbursements	955,051	Fees	203,875	Reimbursements	333,408	Fees	400,044	
Transfers In	137,698	Transfers In	183,596			Transfers In	145,973	Reimbursements	145	
								Miscellaneous	102,516	
Total Receipts	259,609	Total Receipts	1,138,647	Total Receipts	203,875	Total Receipts	479,381	Total Receipts	502,705	2,584,217
Resources Available:	2,707,234	Resources Available:	3,379,712	Resources Available:	585,619	Resources Available:	1,101,008	Resources Available:	510,700	8,284,273
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	533,751	Road Improvements	1,161,257	Road Improvements	200,000	Capital Outlay	734,906	Salaries and wages	308,044	
								Employee benefits	118,806	
								Contractual services	44,609	
								Commodities	7,735	
								Transfers out	14,032	
Total Expenditures	533,751	Total Expenditures	1,161,257	Total Expenditures	200,000	Total Expenditures	734,906	Total Expenditures	493,226	3,123,140
Cash Balance Dec 31	2,173,483	Cash Balance Dec 31	2,218,455	Cash Balance Dec 31	385,619	Cash Balance Dec 31	366,102	Cash Balance Dec 31	17,474	**5,161,133**

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CPA Summary

Saline County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
egister of Deeds Technolo		Land Records Technology		Employee Engagement		ounty Treasurer Technolo		County Clerk Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	222,499	Cash Balance Jan 1	84,056	Cash Balance Jan 1	3,521	Cash Balance Jan 1	32,903	Cash Balance Jan 1	11,530	354,509
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	51,546	Reimbursements	20,600	Miscellaneous	3,600	Fees	12,887	Fees	12,887	
Interest earned	8,219									
Reimbursements-ARPA	200,000									
Total Receipts	259,765	Total Receipts	20,600	Total Receipts	3,600	Total Receipts	12,887	Total Receipts	12,887	309,739
Resources Available:	482,264	Resources Available:	104,656	Resources Available:	7,121	Resources Available:	45,790	Resources Available:	24,417	664,248
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and wages	2,369	Contractual services	23,287	Miscellaneous	4,377	Contractual services	28,194	Contractual services	13,025	
Employee benefits	184							Capital Outlay	1,500	
Contractual services	288,544									
Total Expenditures	291,097	Total Expenditures	23,287	Total Expenditures	4,377	Total Expenditures	28,194	Total Expenditures	14,525	361,480
Cash Balance Dec 31	191,167	Cash Balance Dec 31	81,369	Cash Balance Dec 31	2,744	Cash Balance Dec 31	17,596	Cash Balance Dec 31	9,892	**302,768** **

CPA Summary

Saline County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Farm		Schilling Farm		Trash/Litter Grant		American Rescue Plan Ac		P.A.T.F.		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	196,070	Cash Balance Jan 1	108,180	Cash Balance Jan 1	1,244	Cash Balance Jan 1	8,622,048	Cash Balance Jan 1	12,655	8,940,197
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Rent	69,889	Rent	14,225					Fees	6,488	
Total Receipts	69,889		14,225		0		0		6,488	90,602
Resources Available:	265,959		122,405		1,244		8,622,048		19,143	9,030,799
Expenditures:										
Farm expense	85,439	Farm expense	11,858			Contractual services	108,009	Contractual services	3,394	
						Reimbursements	2,474,257			
						Payments to subrecipier	2,290,412			
Total Expenditures	85,439	Total Expenditures	11,858	Total Expenditures	0	Total Expenditures	4,872,678	Total Expenditures	3,394	4,973,369
Cash Balance Dec 31	180,520	Cash Balance Dec 31	110,547	Cash Balance Dec 31	1,244	Cash Balance Dec 31	3,749,370	Cash Balance Dec 31	15,749	**4,057,430**

**

CPA Summary

Saline County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ɔunty Att'y Worthless Che		Special Prosecutor Trust		Crime Victim Reparation		District Court Grant		Edward Byrne JAG		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,265	Cash Balance Jan 1	89,029	Cash Balance Jan 1	23,803	Cash Balance Jan 1	41,069	Cash Balance Jan 1	-6,376	156,790
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	67	Fees	227	Other	10,712	Grants	10,000	Grants	23,375	
Total Receipts	67		227		10,712		10,000		23,375	44,381
Resources Available:	9,332		89,256		34,515		51,069		16,999	201,171
Expenditures:										
						Salaries and wages	29,263	Contractual services	21,462	
						Employee benefits	88			
						Contractual services	6,362			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	35,713	Total Expenditures	21,462	57,175
Cash Balance Dec 31	9,332	Cash Balance Dec 31	89,256	Cash Balance Dec 31	34,515	Cash Balance Dec 31	15,356	Cash Balance Dec 31	-4,463	143,996 **

CPA Summary

Saline County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-E

(1) Fund Name: Sheriff Donations		(2) Fund Name: Sheriff K-9 Fund		(3) Fund Name: Sheriff Project Lifesaver		(4) Fund Name: Drug Project Director's Fun		(5) Fund Name: D.A.R.E.		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	5,936	Cash Balance Jan 1	4,475	Cash Balance Jan 1	262,019	Cash Balance Jan 1	1,494	273,924
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	2,880	Donations	404			Forfeitures/restitution	26,475	Reimbursements	3,028	
						Interest earned	10,280			
Total Receipts	2,880		404		0		36,755		3,028	43,067
Resources Available:	2,880		6,340		4,475		298,774		4,522	316,991
Expenditures:										
		Program expenses	1,271			Program expenses	21,496	Program expenses	3,389	
Total Expenditures	0	Total Expenditures	1,271	Total Expenditures	0	Total Expenditures	21,496	Total Expenditures	3,389	26,156
Cash Balance Dec 31	2,880	Cash Balance Dec 31	5,069	Cash Balance Dec 31	4,475	Cash Balance Dec 31	277,278	Cash Balance Dec 31	1,133	**290,835** **

CPA Summary

Saline County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sheriff Registered Offende		Sheriff Concealed Weapor		VIN Fees		mty Corr - Adult Probatio		mty Corr - Juvenile Probatio		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	55,090	Cash Balance Jan 1	19,396	Cash Balance Jan 1	29,202	Cash Balance Jan 1	523,999	Cash Balance Jan 1	154,932	782,619
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	30,734	Fees	2,502	Fees	44,840	Grants	1,028,591	Grants	252,331	
						Fees and reimbursemen	84,367	Fees and reimbursemen	16,467	
						County appropriation	17,607	Miscellaneous	132	
						Reimbursements-ARPA	39,484			
						Miscellaneous	8,365			
Total Receipts	30,734		2,502		44,840		1,178,414		268,930	1,525,420
Resources Available:	85,824		21,898		74,042		1,702,413		423,862	2,308,039
Expenditures:										
Commodities	41,921			Program expenses	42,497	Salaries and wages	612,645	Salaries and wages	157,854	
						Employee benefits	198,493	Employee benefits	53,649	
						Contractual services	241,618	Contractual services	47,965	
						Commodities	44,431	Commodities	2,452	
						Capital Outlay	27,046	Capital Outlay	5,867	
Total Expenditures	41,921	Total Expenditures	0	Total Expenditures	42,497	Total Expenditures	1,124,233	Total Expenditures	267,787	1,476,438
Cash Balance Dec 31	43,903	Cash Balance Dec 31	21,898	Cash Balance Dec 31	31,545	Cash Balance Dec 31	578,180	Cash Balance Dec 31	156,075	**831,601** **

CPA Summary

Saline County

NON-BUDGETED FUNDS (G)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-G

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
mty Corr - KDOC Reinve		mty Corr - Case Mgmt Ag		nty Corr - Behavioral Hea		Cmty Corr - JCAB		Cmty Corr - CIP Reset		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,595	Cash Balance Jan 1	23,737	Cash Balance Jan 1	65,777	Cash Balance Jan 1	57,621	Cash Balance Jan 1	8,028	172,758
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	443,133	Grants	85,598	Grants	244,587	Grants	469,782			
		Fees and reimbursemen	78	Fees and reimbursemen	9,102	Fees and reimbursemen	18			
Total Receipts	443,133		85,676		253,689		469,800		0	1,252,298
Resources Available:	460,728		109,413		319,466		527,421		8,028	1,425,056
Expenditures:										
Contractual services	151,126	Salaries and wages	53,730	Salaries and wages	128,743	Salaries and wages	48,471	Contractual services		
		Employee benefits	19,397	Employee benefits	43,166	Employee benefits	17,383	Commodities		
		Contractual services	12,176	Contractual services	87,430	Contractual services	145,313			
		Commodities	391			Commodities	1,482			
		Capital Outlay	1,996							
Total Expenditures	151,126	Total Expenditures	87,690	Total Expenditures	259,339	Total Expenditures	212,649	Total Expenditures	0	710,804
Cash Balance Dec 31	309,602	Cash Balance Dec 31	21,723	Cash Balance Dec 31	60,127	Cash Balance Dec 31	314,772	Cash Balance Dec 31	8,028	714,252 **

CPA Summary

Saline County

NON-BUDGETED FUNDS (H)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-H

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ıty Corr - KDOC JS Title		ıty Corr - Separation Pay		venile Intake & Assessme		JJA Prevention Grant		Court Services UA		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	35,811	Cash Balance Jan 1	0	Cash Balance Jan 1	33,683	Cash Balance Jan 1	0	Cash Balance Jan 1	18,494	87,988
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	155,514	Other	11,763	Grants	233,270	Grants	38,697	Fees and reimbursemen	8,932	
Fees and reimbursemen	4,466			Fees and reimbursemen	129					
Total Receipts	159,980	Total Receipts	11,763	Total Receipts	233,399	Total Receipts	38,697	Total Receipts	8,932	452,771
Resources Available:	195,791	Resources Available:	11,763	Resources Available:	267,082	Resources Available:	38,697	Resources Available:	27,426	540,759
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and wages	94,392			Salaries and wages	144,099	Program expenses	35,211	Contractual services	4,987	
Employee benefits	33,285			Employee benefits	49,547			Commodities	17,370	
Contractual services	21,717			Contractual services	32,944					
Commodities	801			Commodities	1,137					
Capital Outlay	3,249			Capital Outlay	3,455					
Total Expenditures	153,444	Total Expenditures	0	Total Expenditures	231,182	Total Expenditures	35,211	Total Expenditures	22,357	442,194
Cash Balance Dec 31	42,347	Cash Balance Dec 31	11,763	Cash Balance Dec 31	35,900	Cash Balance Dec 31	3,486	Cash Balance Dec 31	5,069	**98,565** **

CPA Summary

Saline County

NON-BUDGETED FUNDS (I)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-I

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Home Health Memorials		MCH CHIP Grant		Senior Services GSCF		Senior Services Donations		MOWA Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,850	Cash Balance Jan 1	46,052	Cash Balance Jan 1	4,327	Cash Balance Jan 1	90,977	Cash Balance Jan 1	2,215	146,421
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Grants	206	Donations	347,411	Grants	5,000	
Total Receipts	0	Total Receipts	0	Total Receipts	206	Total Receipts	347,411	Total Receipts	5,000	352,617
Resources Available:	2,850	Resources Available:	46,052	Resources Available:	4,533	Resources Available:	438,388	Resources Available:	7,215	499,038
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Program expenses	86			Program expenses	3,572	Contractual services	200,396	Commodities	1,216	
						Commodities	71,283			
Total Expenditures	86	Total Expenditures	0	Total Expenditures	3,572	Total Expenditures	271,679	Total Expenditures	1,216	276,553
Cash Balance Dec 31	2,764	Cash Balance Dec 31	46,052	Cash Balance Dec 31	961	Cash Balance Dec 31	166,709	Cash Balance Dec 31	5,999	222,485 **

CPA Summary

State of Kansas
County
2025

Saline County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Saline County
will meet on 8/20/24 at 9:00 a.m. at 300 W. Ash St., Room 107, Salina, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at 300 W. Ash St., Room 209 or salinecountyks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,988,077	17.497	25,136,560	18.014	28,191,180	12,897,834	18.263
Debt Service	4,517,024		4,522,994		4,513,406		
Road & Bridge	8,416,447	9.509	8,709,333	9.631	8,805,532	6,362,701	9.010
Public Health	3,129,411	1.237	3,157,965	1.161	3,385,048	1,034,330	1.465
Noxious Weed	420,199	0.436	429,322	0.453	391,181	262,809	0.372
Special Bridge Constructi	1,695,830	1.992	1,754,464	1.999	1,828,808	1,412,432	2.000
Special Road Constructior	626,228	0.996	700,000	0.999	1,858,290	353,108	0.500
Employee Benefits	6,060,323	7.193	6,504,034	7.610	7,388,365	5,840,729	8.270
Special Parks & Recreatio	15,615		19,500		20,000		
Special Alcohol	15,615		16,000		20,000		
Noxious Weed Capital Pr	92,343				162,618		
Expo Capital Improvemen	34,320		13,036		79,849		
County Capital Improvem	3,823,647		2,532,076		6,763,903		
Health Capital Project	7,290				574,704		
Jail Sales Tax	11,581,027		4,448,944		4,497,205		
Opioid Settlement	10,064		76,929		41,456		
Non-Budgeted Funds-A	3,123,140						
Non-Budgeted Funds-B	361,480						
Non-Budgeted Funds-C	4,973,369						
Non-Budgeted Funds-D	57,175						
Non-Budgeted Funds-E	26,156						
Non-Budgeted Funds-F	1,476,438						
Non-Budgeted Funds-G	710,804						
Non-Budgeted Funds-H	442,194						
Non-Budgeted Funds-I	276,553						
Totals	75,880,769	38.860	58,021,157	39.867	68,521,545	28,163,943	39.880
						Revenue Neutral Rate **	*39.684*
Less: Transfers	5,934,199		4,620,444		4,499,705		
Net Expenditure	69,946,570		53,400,713		64,021,840		
Total Tax Levied	25,795,307		27,799,855		xxxxxxxxxxxxxxxxx		
Assessed Valuation	663,887,469		697,362,917		706,215,504		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	75,523,554	72,814,135	70,344,519
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	7,411,983	6,804,963	6,436,318
Total	82,935,537	79,619,098	76,780,837

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jamie R. Doss
County Clerk

Saline County 2025

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Yr Estimate 2024 Expenditures	Current Yr Estimate 2024 Actual Tax Rate*	Proposed Budget Year 2025 Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estimated Valuation	Proposed Estimated Tax Rate*	*Revenue Neutral Rate***	
Rural Fire District #1	160,250	4.018	160,000	4.001	160,000	142,018	35,850,975	3.961	4.057	
Rural Fire District #2	225,513	6.257	235,692	6.005	244,855	224,956	36,763,140	6.119	6.122	
Rural Fire District #3	174,710	4.421	166,000	4.267	203,000	182,972	35,190,963	5.199	4.231	**Follow procedure in KSA 79-2988 to exceed RNR**
Rural Fire District #4	84,749	22.188	85,000	19.922	90,000	80,827	3,776,968	21.400	20.303	**Follow procedure in KSA 79-2988 to exceed RNR**
Rural Fire District #5	212,629	4.821	245,052	5.507	245,052	212,213	40,452,415	5.246	5.492	
Rural Fire District #6	59,086	3.734	57,200	3.680	67,620	60,692	14,204,624	4.273	3.656	**Follow procedure in KSA 79-2988 to exceed RNR**
Rural Fire District #7	118,704	5.042	119,554	4.818	128,954	110,920	21,580,673	5.140	4.779	**Follow procedure in KSA 79-2988 to exceed RNR**
Kipp Sewer Operations	14,212		11,575		11,575	0				
Kipp Sewer Bond & Interest	13,658		13,633		13,659	0				
Falun Improvement District	11,722		13,521		13,521	0				
Fire Dist Special Equipment	66,671									

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

CONSOLIDATED METHOD FUND PAGE 2025

County Name Saline County
Special District Name Rural Fire District #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	4,289	3,230	4,135
Ad Valorem Tax	143,982	142,431	xxxxxxxxxxxxx
Delinquent Tax	869	563	0
Motor Vehicle Tax	12,042	11,111	11,628
Recreational Vehicle Tax	409	311	431
16/20M Vehicle Tax	793	848	913
Commercial Vehicle Tax	846	723	785
Watercraft Tax	0	0	90
Reimbursements	250	0	0
Grants	0	4,918	0
Interest on Idle Funds			
Total Receipts	**159,191**	**160,905**	**13,847**
Resources Available:	**163,480**	**164,135**	**17,982**
Expenditures:			
Personnel	531	0	0
Contractual and commodities	67,591	97,500	97,500
Capital outlay and equipment	57,233	62,500	62,500
Transfer to Special Equipment Fund	34,895	0	0
Cash Reserve (2025 column)			
Total Expenditures	**160,250**	**160,000**	**160,000**
Unencumbered Cash Balance, Dec 31	3,230	4,135	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	160,000
		Tax Required	142,018
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	142,018

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	145,338	11628	431	913	785	90
Total	145,338	11,628	431	913	785	90

County Treas MVT Estimate	11,628				
County Treas RVT Estimate		431			
County Treas 16/20M Estimate			913		
County Treas Commercial Vehicle Tax Estimate				785	
County Treas Watercraft Tax Estimate					90

MVT Factor	0.08001				
RVT Factor		0.00297			
16/20M Factor			0.00628		
Commercial Vehicle Factor				0.00540	
Watercraft Factor					0.00062

CONSOLIDATED METHOD FUND PAGE 2025

County Name Saline County
Special District Name Rural Fire District #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance. Jan. 1	3,033	1,712	3,080
Ad Valorem Tax	204,403	220,484	xxxxxxxxxxxxx
Delinquent Tax	1,096	524	0
Motor Vehicle Tax	12,092	12,948	13,425
Recreational Vehicle Tax	445	462	479
16/20M Vehicle Tax	505	515	502
Commercial Vehicle Tax	2.076	2.127	2,297
Watercraft Tax	0	0	116
Reimbursements	3,575	0	0
Interest on Idle Funds			
Total Receipts	**224,192**	**237,060**	**16.819**
Resources Available:	**227,225**	**238.772**	**19,899**
Expenditures:			
Personnel	19.419	15,200	17.200
Contractual and commodities	69,907	99,400	106,400
Capital outlay and equipment	57,722	60,255	60,255
Capital lease payment - building	60,837	60,837	61,000
Transfer to Special Equipment Fund	17,628	0	0
Cash Reserve (2025 column)			
Total Expenditures	**225.513**	**235.692**	**244.855**
Unencumbered Cash Balance, Dec 31	1,712	3,080	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	244,855
		Tax Required	224.956
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	224,956

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	224,984	13425	479	502	2297	116
Total	224,984	13,425	479	502	2,297	116

County Treas MVT Estimate	13,425				
County Treas RVT Estimate		479			
County Treas 16/20M Estimate			502		
County Treas Commercial Vehicle Tax Estimate				2,297	
County Treas Watercraft Tax Estimate					116

MVT Factor	0.05967				
RVT Factor		0.00213			
16/20M Factor			0.00223		
Commercial Vehicle Factor				0.01021	
Watercraft Factor					0.00052

CONSOLIDATED METHOD FUND PAGE 2025

County Name Saline County
Special District Name Rural Fire District #3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	2,724	5,838	5,289
Ad Valorem Tax	151,018	145,815	xxxxxxxxxxxxx
Delinquent Tax	3,406	1,719	
Motor Vehicle Tax	12,966	12,921	12,816
Recreational Vehicle Tax	453	382	440
16/20M Vehicle Tax	754	941	889
Commercial Vehicle Tax	517	537	484
Watercraft Tax	0	0	110
Reimbursements	8,710	3,136	0
Interest on Idle Funds			
Total Receipts	**177,824**	**165,451**	**14,739**
Resources Available:	**180,548**	**171,289**	**20,028**
Expenditures:			
Personnel	28,725	15,100	15,100
Contractual and commodities	94,498	113,900	116,900
Capital outlay and equipment	42,339	37,000	37,000
Capital lease payment - building	0	0	34,000
Transfer to Special Equipment Fund	9,148	0	0
Cash Reserve (2025 column)			
Total Expenditures	**174,710**	**166,000**	**203,000**
Unencumbered Cash Balance, Dec 31	5,838	5,289	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	203,000
		Tax Required	182,972
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	182,972

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	148,790	12816	440	889	484	110
Total	148,790	12,816	440	889	484	110

County Treas MVT Estimate	12,816				
County Treas RVT Estimate		440			
County Treas 16/20M Estimate			889		
County Treas Commercial Vehicle Tax Estimate				484	
County Treas Watercraft Tax Estimate					110

MVT Factor	0.08613				
RVT Factor		0.00296			
16/20M Factor			0.00597		
Commercial Vehicle Factor				0.00325	
Watercraft Factor					0.00074

CONSOLIDATED METHOD FUND PAGE 2025

County Name Saline County
Special District Name Rural Fire District #4

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	9,666	10,509	5,360
Ad Valorem Tax	80,015	76,029	xxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	3,064	1,567	2,166
Recreational Vehicle Tax	53	0	47
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	2,460	2,255	1,571
Watercraft Tax	0	0	29
Interest on Idle Funds			
Total Receipts	**85,592**	**79,851**	**3,813**
Resources Available:	**95,258**	**90,360**	**9,173**
Expenditures:			
Contract with City of Salina	84,749	85,000	90,000
Cash Reserve (2025 column)			
Total Expenditures	**84,749**	**85,000**	**90,000**
Unencumbered Cash Balance, Dec 31	10,509	5,360	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	90,000
		Tax Required	80,827
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	80,827

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	76,679	2166	47	0	1571	29
Total	76,679	2,166	47	0	1.571	29

County Treas MVT Estimate	2,166				
County Treas RVT Estimate		47			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				1,571	
County Treas Watercraft Tax Estimate					29

MVT Factor	0.02825				
RVT Factor		0.00061			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.02049	
Watercraft Factor					0.00038

CONSOLIDATED METHOD FUND PAGE 2025

County Name Saline County
Special District Name Rural Fire District #5

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	2,102	1,301	6.742
Ad Valorem Tax	185,596	218,068	xxxxxxxxxxxxx
Delinquent Tax	1,835	1,351	0
Motor Vehicle Tax	20,672	18,631	22,934
Recreational Vehicle Tax	578	583	624
16/20M Vehicle Tax	566	636	644
Commercial Vehicle Tax	1,453	1,249	1,661
Watercraft Tax	0	0	234
Reimbursements	703	100	0
Miscellaneous	425	0	0
Grants	0	9,875	0
Interest on Idle Funds			
Total Receipts	**211.828**	**250.493**	**26.097**
Resources Available:	**213,930**	**251,794**	**32,839**
Expenditures:			
Personnel	27,468	29,530	29.530
Contractual and commodities	74,138	97,450	97,450
Capital outlay and equipment	29,731	45,000	45,000
Capital lease payments	73,072	73.072	73.072
Transfer to Special Equipment Fund	8,220	0	0
Cash Reserve (2025 column)			
Total Expenditures	**212.629**	**245.052**	**245.052**
Unencumbered Cash Balance, Dec 31	1,301	6,742	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	245,052
		Tax Required	212,213
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	212,213

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	222,518	22934	624	644	1661	234
Total	222,518	22,934	624	644	1,661	234

County Treas MVT Estimate	22,934				
County Treas RVT Estimate		624			
County Treas 16/20M Estimate			644		
County Treas Commercial Vehicle Tax Estimate				1,661	
County Treas Watercraft Tax Estimate					234

MVT Factor	0.10307				
RVT Factor		0.00280			
16/20M Factor			0.00289		
Commercial Vehicle Factor				0.00746	
Watercraft Factor					0.00105

CONSOLIDATED METHOD FUND PAGE 2025

County Name Saline County
Special District Name Rural Fire District #6

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	2,597	1,349	1,163
Ad Valorem Tax	50,093	50,887	xxxxxxxxxxxxx
Delinquent Tax	324	250	0
Motor Vehicle Tax	6,263	5,405	5,292
Recreational Vehicle Tax	200	155	165
16/20M Vehicle Tax	143	192	151
Commercial Vehicle Tax	126	125	95
Watercraft Tax	0	0	62
Reimbursements	600	0	0
Miscellaneous	89	0	0
Interest on Idle Funds			
Total Receipts	**57,838**	**57,014**	**5,765**
Resources Available:	**60,435**	**58,363**	**6,928**
Expenditures:			
Personnel	14,480	16,400	16,520
Contractual and commodities	34,029	38,800	43,100
Capital outlay and equipment	4,914	2,000	8,000
Transfer to Special Equipment Fund	5,663	0	0
Cash Reserve (2025 column)			
Total Expenditures	**59,086**	**57,200**	**67,620**
Unencumbered Cash Balance, Dec 31	1,349	1,163	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	67,620
		Tax Required	60,692
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	60,692

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	51,925	5292	165	151	95	62
Total	51,925	5,292	165	151	95	62

County Treas MVT Estimate	5,292				
County Treas RVT Estimate		165			
County Treas 16/20M Estimate			151		
County Treas Commercial Vehicle Tax Estimate				95	
County Treas Watercraft Tax Estimate					62

MVT Factor	0.10192				
RVT Factor		0.00318			
16/20M Factor			0.00291		
Commercial Vehicle Factor				0.00183	
Watercraft Factor					0.00119

CONSOLIDATED METHOD FUND PAGE 2025

County Name Saline County

Special District Name Rural Fire District #7

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	5,734	4,813	3,352
Ad Valorem Tax	100,164	100,887	xxxxxxxxxxxxx
Delinquent Tax	857	912	0
Motor Vehicle Tax	13,203	12,721	12,287
Recreational Vehicle Tax	422	416	360
16/20M Vehicle Tax	311	272	345
Commercial Vehicle Tax	2,220	2,065	1,572
Watercraft Tax	0	0	118
Reimbursements	606	820	0
Interest on Idle Funds			
Total Receipts	**117,783**	**118,093**	**14,682**
Resources Available:	**123,517**	**122,906**	**18,034**
Expenditures:			
Personnel	10,343	10,739	12,639
Contractual and commodities	21,528	43,000	50,500
Capital outlay and equipment	22,591	39,500	39,500
Capital lease payments	26,315	26,315	26,315
Transfer to Special Equipment Fund	37,927	0	0
Cash Reserve (2025 column)			
Total Expenditures	**118,704**	**119,554**	**128,954**
Unencumbered Cash Balance, Dec 31	4,813	3,352	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	128,954
		Tax Required	110,920
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	110,920

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	102,946	12287	360	345	1572	118
Total	102,946	12,287	360	345	1,572	118

County Treas MVT Estimate	12,287				
County Treas RVT Estimate		360			
County Treas 16/20M Estimate			345		
County Treas Commercial Vehicle Tax Estimate				1,572	
County Treas Watercraft Tax Estimate					118

MVT Factor	0.11935				
RVT Factor		0.00350			
16/20M Factor			0.00335		
Commercial Vehicle Factor				0.01527	
Watercraft Factor					0.00115

County: Saline County
Special District Name: Kipp Sewer Operations
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance Jan 1	48,437	43,661	41,572
Receipts:			
User fees	8,436	8,398	8,000
Special assessments	1,000	1,088	0
Interest on Idle Funds			
Total Receipts	**9,436**	**9,486**	**8,000**
Resources Available:	**57,873**	**53,147**	**49,572**
Expenditures:			
Operations	4,573	6,000	6,000
Improvements	1,358	1,500	1,500
Insurance, fees and utilities	675	1,575	1,575
Capital outlay	7,305	2,500	2,500
Miscellaneous	301	0	0
Cash Reserve (2025 column)			
Total Expenditures	**14,212**	**11,575**	**11,575**
Unencumbered Cash Balance Dec 31	43,661	41,572	37,997

CPA Summary

County: Saline County — 2025
Special District Name: Kipp Sewer Bond & Interest

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance Jan 1	4,933	5,172	4,872
Receipts:			
Special assessments	13,897	13,333	13,000
Interest on Idle Funds			
Total Receipts	**13,897**	**13,333**	**13,000**
Resources Available:	**18,830**	**18,505**	**17,872**
Expenditures:			
Bond Principal	4,615	4,794	5,032
Interest on Bonds	9,043	8,839	8,627
Cash Reserve (2025 column)			
Total Expenditures	**13,658**	**13,633**	**13,659**
Unencumbered Cash Balance Dec 31	5,172	4,872	4,213

CPA Summary

County: Saline County
Special District Name: Falun Improvement District
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance Jan 1	6,419	15,148	13,752
Receipts:			
Fees	20,451	12,125	11,600
Interest on Idle Funds			
Total Receipts	**20,451**	**12,125**	**11,600**
Resources Available:	**26,870**	**27,273**	**25,352**
Expenditures:			
Salaries & Wages	6,465	7,761	7,761
Operations	5,257	5,760	5,760
Cash Reserve (2025 column)			
Total Expenditures	**11,722**	**13,521**	**13,521**
Unencumbered Cash Balance Dec 31	15,148	13,752	11,831

CPA Summary

Saline County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FD #1 Special Equipment		FD #2 Special Equipment		FD #3 Special Equipment		FD #5 Special Equipment		FD #6 Special Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	216,773	Cash Balance Jan 1	79,454	Cash Balance Jan 1	162,410	Cash Balance Jan 1	53,523	Cash Balance Jan 1	82,878	595,038
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers in	34,895	Transfers in	17,628	Transfers in	9,148	Transfers in	8,220	Transfers in	5,663	
		Reimbursement/other	576			Reimbursement/other	1,100			
Total Receipts	34,895	Total Receipts	18,204	Total Receipts	9,148	Total Receipts	9,320	Total Receipts	5,663	77,230
Resources Available:	251,668	Resources Available:	97,658	Resources Available:	171,558	Resources Available:	62,843	Resources Available:	88,541	672,268
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Capital Outlay	41,250	Capital Outlay	22,365			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	41,250	Total Expenditures	22,365	Total Expenditures	0	63,615
Cash Balance Dec 31	251,668	Cash Balance Dec 31	97,658	Cash Balance Dec 31	130,308	Cash Balance Dec 31	40,478	Cash Balance Dec 31	88,541	608,653 **

CPA Summary

Saline County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FD #7 Special Equipment		Fire Dist Comms Equip								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	101,093	Cash Balance Jan 1	29,150	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		130,243
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers in	37,927	Fees	5,000							
Reimbursement/other	3,056									
Total Receipts	40,983	Total Receipts	5,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	45,983
Resources Available:	142,076	Resources Available:	34,150	Resources Available:	0	Resources Available:	0	Resources Available:	0	176,226
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	3,056									
Total Expenditures	3,056	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,056
Cash Balance Dec 31	139,020	Cash Balance Dec 31	34,150	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	173,170 **

CPA Summary

AFFIDAVIT OF PUBLICATION

Salina311
P.O. Box 3257
Salina, KS 67402
(785) 256-0841

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

8/7/24

Publication Fee: $144

Joshua Barnhart

Signature

Verification

STATE OF KANSAS
COUNTY OF SALINE

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 5-27-28

8/12/24

SEE PROOF NEXT PAGE

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

SALINE COUNTY

will meet on 8/20/24 at 9:00 a.m. at 300 W. Ash St., Room 107, Salina, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at 300 W. Ash St., Room 209 or salinecountyks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	23,988,077	17.497	25,136,560	18.014	28,191,180	12,897,834	18.263
Debt Service	4,517,024		4,522,994		4,513,406		
Road & Bridge	8,416,447	9.509	8,709,333	9.63	8,805,532	6,362,701	9.010
Public Health	3,129,411	1.237	3,157,965	1.26	3,385,048	1,034,330	1.465
Noxious Weed	420,799	0.436	429,322	0.453	391,181	262,809	0.372
Special Bridge Construct	1,695,830	1.992	1,754,464	1.999	1,828,808	1,412,432	2.000
Special Road Construction	626,229	0.996	700,000	0.999	1,858,290	353,108	0.500
Employee Benefits	6,060,323	7.193	6,504,034	7.610	7,388,365	5,840,729	8.270
Special Parks & Recreatio	5,615		19,500		20,000		
Special Alcohol	5,615		16,000		20,000		
Noxious Weed Capital Pr	92,343				162,618		
Expo Capital Improvemen	34,320		13,036		79,849		
County Capital Improvem	3,823,647		2,532,076		6,763,903		
Health Capital Project	7,290				574,704		
Jail Sales Tax	11,581,027		4,448,944		4,497,205		
Opioid Settlement	10,064		76,929		41,456		
Non-Budgeted Funds-A	3,123,140						
Non-Budgeted Funds-B	38,480						
Non-Budgeted Funds-C	4,973,369						
Non-Budgeted Funds-D	57,175						
Non-Budgeted Funds-E	26,156						
Non-Budgeted Funds-F	1,476,438						
Non-Budgeted Funds-G	710,804						
Non-Budgeted Funds-H	442,194						
Non-Budgeted Funds-I	276,553						
Totals	**75,880,769**	**38.860**	**58,021,157**	**39.867**	**68,521,545**	**28,163,943**	**39.880**
						Revenue Neutral Rate **	39.684
Less: Transfers	5,934,109		4,620,444		4,499,705		
Net Expenditure	69,946,570		53,400,713		64,021,840		
Total Tax Levied	25,795,307		27,799,855		xxxxxxxxxx		
Assessed Valuation	663,887,469		697,362,917		706,215,504		

Outstanding Indebtedness

January 1	2022	2023	2024
G.O. Bonds	75,523,554	72,814,135	70,344,519
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	7,411,983	6,804,963	6,436,318
Total	**82,935,537**	**79,619,098**	**76,780,837**

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jamie R. Doss

County Clerk

AFFIDAVIT OF PUBLICATION

Salina311
P.O. Box 3257
Salina, KS 67402
(785) 256-0841

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

8/7/24

Publication Fee: $72

Joshua Barnhart

Signature

Verification

STATE OF KANSAS
COUNTY OF SALINE

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 5-27-28

8/12/24

SEE PROOF NEXT PAGE

NOTICE OF BUDGET AND RATE HEARING

State of Kansas County Special District

Special District Funds	Prior Year Actual 2023		Current Yr Estimate 2024		Proposed Budget Year 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Rural Fire District #1	160,250	4.018	160,000	4.001	160,000	142,018	35,850,975	3.961	4.057
Rural Fire District #2	225,513	6.257	235,692	6.005	244,655	224,956	36,763,140	6.119	6.122
Rural Fire District #3	174,710	4.421	166,000	4.267	203,000	182,972	35,190,963	5.199	4.231
Rural Fire District #4	84,749	22.188	95,000	19.922	90,000	80,827	3,776,968	21.400	20.303
Rural Fire District #5	212,629	4.82	245,052	5.507	245,052	212,213	40,452,415	5.246	5.492
Rural Fire District #6	59,086	3.734	57,200	3.680	67,620	60,692	14,204,624	4.273	3.656
Rural Fire District #7	118,704	5.042	119,564	4.819	128,954	110,920	21,580,673	5.140	4.779
Kipp Sewer Operations	14,212		11,575		11,575	0			
Kipp Sewer Bond & Interest	13,658		13,633		13,659	0			
Falun Improvement District	11,722		13,521		13,521	0			
Fire Dist Special Equipment	66,671								

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Jamie R. Doss
Clerk

RESOLUTION 24-2410

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF SALINE COUNTY, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for Saline County was calculated at 39.684 mills by the Saline County Clerk; and

WHEREAS, the budgets proposed by the Board of County Commissioners will require the levy of property tax rates exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Board of County Commissioners, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate,

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SALINE COUNTY, KANSAS, that the County shall levy a property tax rate exceeding the Revenue Neutral Rate estimated at 39.880 mills, based upon a total levy of $28,163,943.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Board of County Commissioners.

ADOPTED this 20th day of August, 2024, by the Board of County Commissioners of Saline County, Kansas.

BOARD OF COMMISSIONERS
SALINE COUNTY, KANSAS

Joe Hay, Jr., Chairman

Rodger Sparks, Vice Chairman

Monte Shadwick, Secretary

James L. Weese, Commissioner

Robert H. Vidricksen II, Commissioner

ATTEST:

Jamie R. Doss, County Clerk

Vote: Yea 5 Nay 0

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

RESOLUTION 24-2411

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF SALINE COUNTY, KANSAS, ACTING AS THE GOVERNING BODY OF RURAL FIRE DISTRICTS #3, 4, 6 AND 7, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for Rural Fire District #3 was calculated at 4.231 mills by the Saline County Clerk; and

WHEREAS, the Revenue Neutral Rate for Rural Fire District #4 was calculated at 20.303 mills by the Saline County Clerk; and

WHEREAS, the Revenue Neutral Rate for Rural Fire District #6 was calculated at 3.656 mills by the Saline County Clerk; and

WHEREAS, the Revenue Neutral Rate for Rural Fire District #7 was calculated at 4.779 mills by the Saline County Clerk; and

WHEREAS, the budgets proposed by the Governing Body of the Fire Districts will require the levy of property tax rates exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire Districts, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rates,

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SALINE COUNTY, KANSAS, ACTING AS THE GOVERNING BODY OF THE RURAL FIRE DISTRICTS #3,4, 6 AND 7:

1. Rural Fire District #3 shall levy a property tax rate exceeding the Revenue Neutral Rate estimated at 5.199 mills, based upon a total levy of $182.972.
2. Rural Fire District #4 shall levy a property tax rate exceeding the Revenue Neutral Rate estimated at 21.400 mills, based upon a total levy of $80,827.
3. Rural Fire District #6 shall levy a property tax rate exceeding the Revenue Neutral Rate estimated at 4.273 mills, based upon a total levy of $60,692.
4. Rural Fire District #7 shall levy a property tax rate exceeding the Revenue Neutral Rate estimated at 5.140 mills, based upon a total levy of $110,920.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August, 2024, and SIGNED by the Governing Body.

Joe Hay, Jr., Chairman

Rodger Sparks, Vice Chairman

Monte Shadwick, Secretary

ATTEST

Jamie R. Doss, County Clerk

Vote: Yea 5 Nay 0

James L. Weese, Commissioner

Robert H. Vidricksen II, Commissioner

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

INDEPENDENT REPORTER

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Hayden Lipsky, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
Aug. 8, 2024

Notice ID: yicn8jy7CqczBwpXDjff
Notice Name: RFD 3 RNR Notice Ellsworth Co.

PUBLICATION FEE: $30.94

Hayden Lipsky
Authorized Signatory

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

VERIFICATION

State of Pennsylvania
County of Lancaster

Signed or attested before me on this: 08/09/2024

Nicole Burkholder
Notary Public
Notarized remotely online using communication technology via Proof.

Newspaper page size: Width: 10.25 in., Height: 23.50 in.

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Saline County Rural Fire District #3

will meet on 8/20/24 at 9:00 a.m. at 300 W. Ash St. Room 107, Salina, KS for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*	4.231	Proposed Tax Rate	5.199

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

3. **Approval of County Commission Minutes for August 13, 2024**

4. **Appointment of Glenn Engelland as Clerk on the Board for Elm Creek Township**

5. **Official Results Election Summary**

6. **Approval of Public Forum Agenda**

E. Public Hearing

1. Revenue Neutral Rate Hearing for Saline County - 2025 Budget

Commissioner Joe A. Hay, Jr. opened the public hearing for comments. Several citizens addressed the board, expressing concerns about their properties. After hearing from the public, Commissioner Joe A. Hay, Jr. closed the public hearing. Commissioner Joe A. Hay, Jr. then inquired about the property value appeal process. Sean Robertson, County Appraiser, provided an overview of the process.

Moved by: Commissioner Monte Shadwick
Seconded by: Commissioner Rodger Sparks

Adopt Resolution 24-2410 by roll call vote.

For (5): Commissioner Monte Shadwick, Commissioner Robert Vidricksen II, Commissioner Rodger Sparks, Commissioner James L Weese, and Commissioner Joe Hay Jr

Motion Passed (5 to 0)

2. Revenue Neutral Rate Hearing for Rural Fire Districts 3, 4, 6 and 7

Commissioner Joe A. Hay, Jr. opened the public hearing for comments. After seeing no public comment, Commissioner Joe A. Hay, Jr. closed the public hearing.

Moved by: Commissioner Rodger Sparks
Seconded by: Commissioner Monte Shadwick

Adopt Resolution 24-2411 by roll call vote.

For (5): Commissioner Monte Shadwick, Commissioner Robert Vidricksen II, Commissioner Rodger Sparks, Commissioner James L Weese, and Commissioner Joe Hay Jr

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
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www.salinecountyks.gov

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF Saline County Rural Fire Districts 1, 2 and 5, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is ____. The date of our hearing is _____ at _____ AM/PM and will be held at _ in _ , Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July9, 2024.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

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Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF Saline County Rural Fire Districts 3, 4, 6 and 7, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is
RFD 3: 5.199 RFD 4: 21.400
RFD 6: 4.273 RFD7: 5.140

The date of our hearing is 8/20/24 at 9:00 AM/PM and will be held at 300 W. Ash St, Room 107 in Salina, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July9, 2024.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

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Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF _____Saline County_____, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is __39.880__. The date of our hearing is __8/20/24__ at __9:00__ AM/PM and will be held at 300 W. Ash St, Room 107 in Salina, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____July9_____, 2024.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.