CERTIFICATE

To the Clerk of Pottawatomie, State of Kansas
We, the undersigned, officers of
City of St. George
certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	1,371,399	481,854	44.309
Debt Service	10-113	7	794,247	130,306	11.982
Library	12-1220	7			
Special Highway		8	61,587		
Special Parks and Recreation		8	21,133		
Water Operations		9	846,236		
Sewer Operations		9	690,162		
Non-Budgeted Funds-A		10			
Totals		xxxxxxx	3,784,764	612,160	56.291
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
10,874,973
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	53.521
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by
ADAMS BROWN, LLC

Address
2627 KFB Plaza Suite 401W
Manhattan, KS 66503
Email
amittle@adamsbrowncpa.com

Attest: September 8, 2025
County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of St. George

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	458,159	35,375	653	9	103	0
Debt Service	123,905	9,567	176	2	28	0
Library						
TOTAL	582,064	44,942	829	11	131	0

County Treas Motor Vehicle Estimate	44,942
County Treas Recreational Vehicle Estimate	829
County Treas 16/20M Vehicle Estimate	11
County Treas Commercial Vehicle Tax Estimate	131
County Treas Watercraft Tax Estimate	0

Motor Vehicle Factor	0.07721
Recreational Vehicle Factor	0.00142
16/20M Vehicle Factor	0.00002
Commercial Vehicle Factor	0.00023
Watercraft Factor	0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Sewer Utility	Bond & Interest	25,000	25,000	25,000	12-825d
Water Utility	Bond & Interest	100,000	125,000	125,000	12-825d
	Totals	125,000	150,000	150,000	
	Adjustments*				
	Adjusted Totals	125,000	150,000	150,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted f

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
A-2006	4/15/2006	10/1/2026	5.75-5.875	75,000	11,000	Apr, Oct	Oct	646	5,000	176	6,000
A-2007	3/1/2007	10/1/2027	4.90	80,000	18,000	Apr, Oct	Oct	882	6,000	588	6,000
A-2012	6/28/2012	6/28/2052	2.75	1,350,000	1,084,793	June, Dec	June	29,832	26,247	29,110	26,969
B-2012	6/28/2012	6/28/2052	2.75	134,000	107,676	June, Dec	June	2,961	2,605	2,889	2,677
A-2018	10/1/2018	10/1/2038	3-4	940,000	720,000	Oct, Apr	Oct	26,730	40,000	25,530	45,000
A-2019	10/1/2019	10/1/2039	3.80	1,285,000	1,020,000	Apr, Oct	Oct	38,760	55,000	36,670	60,000
2021	10/6/2021	10/1/2031	1.49	1,250,000	895,000	Apr, Oct	Oct	13,336	120,000	11,547	125,000
Total G.O. Bonds					3,856,469			113,147	254,852	106,510	271,646
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE 2005-2308	7/25/2003	8/1/2025	3.59	491,956	16,960	Feb, Aug	Feb, Aug	275	16,960	0	0
KDHE 2019-2932	1/14/2019	2/1/2040	2.55	1,375,970	1,096,107	Feb, Aug	Aug	23,795	58,474	22,500	59,975
KDOT 0021	3/14/2005	8/1/2025	3.79	160,000	9,007	Feb, Aug	Aug	320	9,007	0	0
KDOT 0032	4/5/2006	8/1/2025	3.76	208,210	5,604	Feb, Aug	Aug	197	5,604	0	0
KDOT 0048	6/15/2007	8/1/2027	3.64	313,000	66,076	Feb, Aug	Aug	2,240	21,243	1,520	22,016
KDOT 0050	7/11/2007	8/1/2027	3.74	736,667	155,026	Feb, Aug	Aug	5,410	49,792	3,673	51,655
KDOT 0057	7/11/2007	8/1/2027	3.74	469,500	31,941	Feb, Aug	Aug	1,115	10,266	756	10,650
Total Other					1,380,721			33,352	171,346	28,449	144,296
Total Indebtedness					5,237,190			146,499	426,198	134,959	415,942

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
2023 Chevy Tahoe - Police	3/16/2023	41	4.90	65,000	33,026	17,897	17,897
John Deer Compact Excavator	10/28/2024	36	5.95	81,445	60,222	22,578	22,577
Totals					93,248	40,475	40,474

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	239,853	253,713	323,090
Receipts:			
Ad Valorem Tax	426,603	458,159	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	45,933	40,000	35,375
Recreational Vehicle Tax	751	700	653
16/20M Vehicle Tax	0	5	9
Commercial Vehicle Tax	0	50	103
Watercraft Tax	181	90	0
Gross Earning (Intangible) Tax	0	0	0
Local Alcoholic Liquor	5,071	3,570	3,513
Compensating Use Tax	81,308	80,000	82,500
Local Sales Tax	317,629	320,000	325,000
Franchise Tax	45,325	46,000	47,000
Licenses	13,328	10,000	12,500
Inspections	3,380	5,000	7,000
Fines, Forfeitures, and Penalties	12,021	15,000	17,500
Court Fees	11,972	12,000	14,000
Pet Tags	1,845	500	750
State Aid	1,500	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	35,106	25,000	25,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	4,603	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,006,556**	**1,021,074**	**575,903**
Resources Available:	**1,246,409**	**1,274,787**	**898,993**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	1,246,409	1,274,787	898,993
Expenditures:			
Administration	746,630	680,500	794,500
Law Enforcement	240,535	263,697	291,897
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	987,165	944,197	1,086,397
Cash Reserve (2026 column)			275,002
Miscellaneous	5,531	7,500	10,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**992,696**	**951,697**	**1,371,399**
Unencumbered Cash Balance Dec 31	253,713	323,090	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,323,186	1,317,906	1,371,399
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,371,399
		Tax Required	472,406
	Delinquent Comp Rate:	2.0%	9,448
		Amount of 2025 Ad Valorem Tax	481,854

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Administration			
Salaries	364,515	300,000	315,000
Contractual	114,522	90,000	125,000
Materials and Supplies	14,724	20,000	30,000
Auto/Fuel	14,543	17,500	20,000
Equipment	4,774	10,000	15,000
Legal and Professional	57,307	50,000	60,000
Advertising	1,667	2,500	4,000
Employee Benefits	52,363	50,000	55,000
Office Equipment	28,931	25,000	30,000
Reimbursed Expenses	4,396	6,000	7,000
Utilities	21,734	25,000	30,000
Insurance	35,349	40,000	45,000
Court	6,039	7,500	9,000
Inspection	1,340	3,000	5,000
Dues	300	2,500	5,000
Rent	5,875	6,500	7,500
Fees	4,421	6,000	8,000
Telephone	11,311	15,000	17,500
Training	2,150	3,000	5,000
Other Taxes	369	1,000	1,500
Total	**746,630**	**680,500**	**794,500**
Law Enforcement			
Salaries	168,207	185,000	210,000
Employee Benefits	17,440	22,500	25,000
Contractual	36,991	32,500	35,000
Lease Principal	15,504	16,264	16,762
Lease Interest	2,393	1,633	1,135
Software	0	5,800	4,000
Total	**240,535**	**263,697**	**291,897**
Page Total	**987,165**	**944,197**	**1,086,397**

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	82,965	102,785	156,723
Receipts:			
Ad Valorem Tax	117,119	123,905	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	10,698	10,000	9,567
Recreational Vehicle Tax	203	190	176
16/20M Vehicle Tax	0	1	2
Commercial Vehicle Tax	0	14	28
Watercraft Tax	49	25	0
Special Assessments	379,825	360,000	350,000
Transfers In	125,000	150,000	150,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**632,894**	**644,135**	**509,773**
Resources Available:	**715,859**	**746,920**	**666,496**
Expenditures:			
Service Fees	15,721	17,500	20,000
Principal Payments	357,265	350,764	355,967
Interest Payments	132,565	122,429	112,459
KDHE Principal	91,755	75,434	59,975
KDHE Interest	15,768	24,070	22,500
Cash Reserve (2026 column)			223,346
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**613,074**	**590,197**	**794,247**
Unencumbered Cash Balance Dec 31	102,785	156,723	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	893,209	790,233	794,247
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	794,247
		Tax Required	127,751
	Delinquent Comp Rate:	2.0%	2,555
		Amount of 2025 Ad Valorem Tax	130,306

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	29,305	35,548	34,487
Receipts:			
State of Kansas Gas Tax	30,394	27,100	27,100
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,394**	**27,100**	**27,100**
Resources Available:	**59,699**	**62,648**	**61,587**
Expenditures:			
Contractual and Other	17,716	18,500	25,000
Equipment, Rental, & Maintenance	1,063	2,500	5,000
Materials and Supplies	2,372	4,000	10,000
Lease Payment - Mini Excavator	2,820	2,645	2,807
Lease Interest - Mini Excavator	180	516	354
Cash Reserve (2026 column)			18,426
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,151**	**28,161**	**61,587**
Unencumbered Cash Balance Dec 31	35,548	34,487	0
2024/2025/2026 Budget Authority Amount:	36,220	60,835	61,587

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,231	4,800	4,620
Receipts:			
Local Alcohol Tax	614	3,570	3,513
Festival Proceeds	10,666	11,500	12,500
Interest on Idle Funds	0	0	0
Miscellaneous	50	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,330**	**15,570**	**16,513**
Resources Available:	**18,561**	**20,370**	**21,133**
Expenditures:			
Contractual and Other	10,127	10,250	11,133
Materials and Supplies	498	2,000	4,000
Festival Expenses	1,401	2,000	4,000
Administrative	1,735	1,500	2,000
Cash Reserve (2026 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,761**	**15,750**	**21,133**
Unencumbered Cash Balance Dec 31	4,800	4,620	0
2024/2025/2026 Budget Authority Amount:	25,485	21,262	21,133

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Operations**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	394,827	510,945	481,236
Receipts:			
Charges for Services	343,094	350,000	360,000
Fines, Forfeitures, and Penalties	2,945	3,500	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**346,039**	**353,500**	**365,000**
Resources Available:	**740,866**	**864,445**	**846,236**
Expenditures:			
Personnel	13,939	85,000	90,000
Equipment	16,715	17,500	20,000
Materials and Supplies	10,409	30,000	40,000
Postage	526	1,000	2,000
Maintenance and Repairs	0	1,500	2,000
Administrative	0	1,000	1,500
Dues and Fees	8,707	25,000	30,000
Contractual and Other	32,153	35,000	50,000
Utilities	24,053	30,000	35,000
Insurance	9,542	15,000	20,000
Transfer to Bond and Interest	100,000	125,000	125,000
Lease Payment - Mini Excavator	9,201	8,125	8,622
Lease Interest - Mini Excavator	587	1,584	1,087
Cash Reserve (2026 column)			411,027
Miscellaneous	4,079	7,500	10,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**229,921**	**383,209**	**846,236**
Unencumbered Cash Balance Dec 31	510,945	481,236	0
2024/2025/2026 Budget Authority Amount:	697,431	838,827	846,236

Adopted Budget

Sewer Operations	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	462,559	495,870	460,162
Receipts:			
Charges for Services	226,130	225,000	230,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**226,130**	**225,000**	**230,000**
Resources Available:	**688,689**	**720,870**	**690,162**
Expenditures:			
Personnel	0	40,000	45,000
Equipment and Repairs	35,462	35,000	40,000
Materials and Supplies	360	10,000	15,000
Service Fees	1,456	5,000	7,500
Contractual	26,369	40,000	50,000
Utilities	89,123	70,000	95,000
Fuel	0	500	500
Chemicals	4,224	5,000	7,500
Insurance	0	7,500	10,000
Adminstration	0	1,000	2,000
Postage	405	2,000	3,000
Transfer to Bond and Interest	25,000	25,000	25,000
Lease Payment - Mini Excavator	9,201	8,124	8,621
Lease Interest - Mini Excavator	587	1,584	1,087
Cash Reserve (2026 column)			369,954
Miscellaneous	632	10,000	10,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**192,819**	**260,708**	**690,162**
Unencumbered Cash Balance Dec 31	495,870	460,162	0
2024/2025/2026 Budget Authority Amount:	567,331	714,059	690,162

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Street Project		**Le Equipment Reserve Fund**		**Sewer Replacement Reserve Fund**		**Safe Routes to School Fund**		**American Rescue Plan Act Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	106,780	Cash Balance Jan 1	10,338	Cash Balance Jan 1	847	Cash Balance Jan 1	250,065	Cash Balance Jan 1	33,104	401,134
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None	0	Police Ticket Income	3,088	None	0	None	0	None	0	
Total Receipts	0	Total Receipts	3088	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,088
Resources Available	106,780	Resources Available:	13,426	Resources Available:	847	Resources Available	250,065	Resources Available:	33,104	404,222
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	106,780	Polic Equipment	3,354	None	0	Contractual	81,000	Contractual	33,104	
Total Expenditures	106,780	Total Expenditures	3,354	Total Expenditures	0	Total Expenditures	81,000	Total Expenditures	33,104	224,238
Cash Balance Dec 3	0	Cash Balance Dec 31	10,072	Cash Balance Dec 31	847	Cash Balance Dec 3	169,065	Cash Balance Dec 31	0	179,984 **
										179,984 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of St. George
will meet on September 4, 2025 at 7:00 PM at Lighthouse Baptist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	992,696	44.303	951,697	44.306	1,371,399	481,854	44.306
Debt Service	613,074	11.981	590,197	11.982	794,247	130,306	11.982
Library							
Special Highway	24,151		28,161		61,587		
Special Parks and Recreation	13,761		15,750		21,133		
Water Operations	229,921		383,209		846,236		
Sewer Operations	192,819		260,708		690,162		
Non-Budgeted Funds-A	224,238						
Totals	2,290,660	56.284	2,229,722	56.288	3,784,764	612,160	56.288
						*Revenue Neutral Rate***	*53.521*
Less: Transfers	125,000		150,000		150,000		
Net Expenditure	2,165,660		2,079,722		3,634,764		
Total Tax Levied	544,343		582,064		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,671,314		10,340,897		10,875,492		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	4,375,878	4,114,549	3,856,469
Revenue Bonds	0	0	0
Other	1,758,099	1,571,662	1,380,721
Lease Purchase Principal	0	48,530	93,248
Total	6,133,977	5,734,741	5,330,438

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Elizabeth Wagoner
Official Title: City Clerk

THE TIMES
POTTAWATOMIE COUNTY, KS

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Times, Pottawatomie County
427 Lincoln Ave
(785) 776-2200

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Times, Pottawatomie County, a publication that is a "legal newspaper" as that phrase is defined for the city of Wamego, for the County of Pottawatomie, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 17, 2025

Notice ID: u2bH9KUYbvaBQ7FZRDaY
Publisher ID: COL-100234
Notice Name: RNR Hearing

PUBLICATION FEE: $200.50

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Anjana Bhadoriya

Agent

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 07/21/2025

Notary Public
Notarized remotely online using communication technology via Proof.

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEA RING

The governing body of

City of St. George

will meet on September 4, 2025 at 7:00 PM at Lighthouse Baptist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGETSUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	992,696	44.303	951,697	44.306	1,371,399	481,854	44.306
Debt Service	613,074	11.981	590,197	11.982	794,247	130,306	11.982
Library							
Special Highway	24,151		28,161		61,587		
Soecial Parks and Recreation	13,761		15,750		21,133		
Water Operations	229,921		383,209		846,236		
Sewer Ooerations	192,819		260,708		690,162		
Non-Budgeted Funds-A	224,238						
Totals	2,290,660	56.284	2,229,722	56.288	3,784,764	612,160	56.288
						Revenue Neutral Rate **	*53.521*
Less: Transfers	125,000		150,000		150,000		
Net Expenditure	2,165,660		2,079,722		3,634,764		
Total Tax Levied	544,343		582,064		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,671,314		10,340,897		10,875,492		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	4,375,878	4,114,549	3,856,469
Revenue Bonds	0	0	0
Other	1,758,099	1,571,662	1,380,721
Lease Purchase Principal	0	48,530	93,248
Total	6,133,977	5,734,741	5,330,438

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Elizabeth Wagoner

Official Title: City Clerk

Resolution No. 2025-06

A RESOLUTION OF THE CITY OF ST GEORGE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of St George, Kansas was calculated as 53.521 mills by the Pottowatomie County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of St George, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 4, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of St George, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ST GEORGE, KANSAS:

The City of St George, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 53.521 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 4 day of September, 2025 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

CITY OF ST. GEORGE SEAL KANSAS POTTAWATOMIE CO

revised 10/02/09

Roll Call Vote

A Roll Call Vote of the City of St George, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 4, 2025.

Resolution No. 2025-06

Governing Body Member	Yes	No	No Vote
Matt Runnie	✓		
Jeremy Holliday	✓		
Judi McCormack		✓	
Spencer Parsons		✓	
Tim Frahe			✓
Mayor Bobby Worth	✓		
TOTAL	3	2	1

Certified: Elizabeth Wagner

CITY OF ST. GEORGE SEAL KANSAS POTTAWATOMIE CO