State of Kansas
Township

CERTIFICATE

2022

To the Clerk of Hodgeman, State of Kansas
We, the undersigned, officers of
Marena Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	259,071	16,938	2.193
Cemetery	12-1405	6	52,369	13,679	1.771
		6			
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	311,440	30,617	3.964
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	7,723,994
	Nov. 1, 2021 Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jhendrickson@kmc-cpa.com

Attest: August 26 2021

County Clerk

clerk

Trustee

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend
No assurance provided.

Marena Township
Hodgeman

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,124	788	5	211	10	5
Cemetery	7,368	241	1	65	3	2
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	31,492	1,029	6	276	13	7

County Treas Motor Vehicle Estimate 1,029

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 276

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 7

MVT Factor 0.03267

RVT Factor 0.00019

16/20M Factor 0.00876

Comm Veh Factor 0.00041

Watercraft Factor 0.00022

2022

Marena Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Marena Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	226,703	231,403	215,067
Receipts:			
Ad Valorem Tax	23,135	24,124	xxxxxxxxxxxxxxx
Delinquent Tax	418	0	
Motor Vehicle Tax	1,354	779	788
Recreational Vehicle Tax	5	7	5
16/20 M Vehicle Tax	232	238	211
Commercial Vehicle Tax			10
Watercraft Tax	7	5	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rental Income	15,980	15,980	15,980
Recreation Commission Appropriation	7,500	7,500	7,500
Capital Credit Refunds	1,980	1,000	1,000
Interest on Idle Funds	1,567	1,567	1,567
Neighborhood Revitalization Rebate			0
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**52,228**	**51,200**	**27,066**
Resources Available:	**278,931**	**282,603**	**242,133**
Expenditures:			
Salaries & Wages	1,523	2,202	2,268
Employee Benefits	462	992	1,022
Supplies	862	1,662	1,712
Utilities	17,424	18,816	19,757
License & fees	15	20	22
Contractual Services	383	484	499
Insurance	14,103	14,808	15,548
Buildings Maintenance	4,838	4,983	5,232
Accounting and Legal	2,033	2,063	2,166
Property Taxes	5,655	5,825	6,116
Other Expense	230	1,036	1,229
Capital Outlay		14,645	203,500
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**47,528**	**67,536**	**259,071**
Unencumbered Cash Balance Dec 31	231,403	215,067	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	265,000	265,000	259,071
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	259,071
		Tax Required	16,938
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	16,938

CPA Summary
No assurance provided.

Marena Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	45,017	45,816	37,378
Receipts:			
Ad Valorem Tax	6,933	7,368	xxxxxxxxxxxxxxx
Delinquent Tax	138		
Motor Vehicle Tax	412	234	241
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	75	71	65
Commercial Vehicle Tax			3
Watercraft Tax	2	1	2
Grave Openings/Plot Sales	0	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	100		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,661**	**8,676**	**1,312**
Resources Available:	**52,678**	**54,492**	**38,690**
Expenditures:			
Salaries	2,600	2,678	2,760
Supplies	1,208	1,244	1,306
Contractual Services	1,053	1,085	1,139
Repairs	2,001	2,061	2,164
Capital Outlay		10,046	45,000
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**6,862**	**17,114**	**52,369**
Unencumbered Cash Balance Dec 31	45,816	37,378	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	58,800	55,150	52,369
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,369
		Tax Required	13,679
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	13,679

CPA Summary
No assurance provided.

Marena Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Perpetual			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	40,096	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		40,096
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest on Idle Funds	16									
Total Receipts	16	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	16
Resources Available:	40,112	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	40,112
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	40,112	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	40,112 **
										40,112 **

** Note: These two block figures should agree.

CPA Summary
No assurance
provided.

NOTICE OF BUDGET HEARING

The governing body of
Marena Township
Hodgeman
will meet on August 25, 2021 at 8:00 PM at 203 N West St. Hanston, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 203 N West St. Hanston, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	47,528	3.100	67,536	3.043	259,071	16,938	2.199
Cemetery	6,862	0.929	17,114	0.930	52,369	13,679	1.776
Non-Budgeted Funds							
Special Machinery							
Totals	54,390	4.029	84,650	3.973	311,440	30,617	3.975
*Revenue Neutral Rate***							*4.091*
Less: Transfers	0		0		0		
Net Expenditure	54,390		84,650		311,440		
Total Tax Levied	30,935		31,492		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,680,968		7,929,552		7,702,401		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lon Ruff
Trustee

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMOR**

THAT said newspaper has be
times a year and has been so
prior to the first publication of

THAT said newspaper was er
the post office of its publicatio

THAT said newspaper has
a daily, weekly, monthly, o
County, Kansas and is NOT
publication and has been pri
MAN County, Kansas.

THE ATTACHED was publis
regular issue of said newspa

1st Publication was made on th

2nd Publication was made on t

3rd Publication was made on th

4th Publication was made on th

5th Publication was made on th

6th Publication was made on th

Publication fee

Affidavit, Notary's Fees

Additional Copies _____ @ _

Total Publication Fee

(Signed)

State of Kansas
Township

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Less: Transfers	0		0		0		
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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Lon Ruff
Trustee

Witness my hand this 4 day of August, 2021

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 _____.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2022

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2022

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 4 day of Aug, 20 21
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 60.00
Affidavit, Notary's Fees $ _____
Additional Copies ____ @ ____ $ _____
Total Publication Fee $ _____

M Zl
(Signed)

Witness my hand this 4 day of August, 20 21

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 ____.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2022

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2022

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